



COMMUNITY REINVESTMENT AGENCY AGENDA

Tuesday, May 6, 2025, 7:00 PM

BUSINESS MEETING

1. **Call to Order**
2. **Items for Board Consideration**
 - 2.a **Motion: Approval of the January 7, 2025 Community Reinvestment Agency Meeting Minutes**
 - 2.b **Public Hearing: Resolution #CRA 25-02**

A resolution establishing the Community Reinvestment Agency of Draper City Tentative Budget for Fiscal Year 2025-2026 ending June 30, 2026 and setting the public hearing date of May 20, 2025 to receive comment on the tentative budget. Staff Report by John Vuyk.
 - 2.c **Public Hearing: Resolution #CRA 25-03**

A resolution amending the Community Reinvestment Agency of Draper City Adopted Budget for Fiscal Year 2024-2025. Staff report by John Vuyk
3. **Adjourn to City Council Meeting**

I, the City Recorder of Draper City, certify that copies of this agenda for the **Draper Community Reinvestment Agency** meeting to be held **May 6, 2025**, were posted at Draper City Hall, Draper City website www.draperutah.gov, and the Utah Public Notice website at www.utah.gov/pmn.



Nicole Smedley, CMC, City Recorder
Draper City, State of Utah

In compliance with the Americans with Disabilities Act, any individuals needing special accommodations or services during this meeting shall notify Nicole Smedley, City Recorder at (801) 576-6502 or nicole.smedley@draperutah.gov, at least 24 hours prior to the meeting.

MEMO



To: Community Reinvestment

Agency From:

Date: 2025-05-06

Re: Motion: Approval of the January 7, 2025 Community Reinvestment Agency Meeting Minutes

Comments:

ATTACHMENTS:

[CRA 1.7.25 Draft Minutes.pdf](#)

MINUTES OF THE DRAPER CITY COMMUNITY REINVESTMENT AGENCY MEETING
HELD ON TUESDAY, JANUARY 7, 2025, IN THE DRAPER CITY COUNCIL CHAMBERS,
1020 EAST PIONEER ROAD, DRAPER, UTAH

PRESENT: Chair Troy K. Walker, and Board members Mike Green, Bryn Heather Johnson, Tasha Lowery, and Fred Lowry

EXCUSED: Marsha Vawdrey

STAFF PRESENT: Mike Barker, City Manager; Kellie Challburg, Assistant City Manager; Scott Cooley, City Engineer and Public Works Director; Rich Ferguson, Police Chief; Jennifer Jastremsky, Community Development Director; Rhett Ogden, Parks & Recreation Director; Laura Oscarson, City Recorder; Linda Peterson, Communications Director; Clint Smith, Fire Chief; Jake Sorensen, IT Network Manager; and John Vuyk, Finance Director

Business Meeting

1.0 Call to Order

2.0 Items for Board Consideration

2a Approval of July 16, 2024, Community Reinvestment Agency Meeting Minutes

Board member Green moved to accept the July 16, 2024 CRA Meeting Minutes.

Board member F. Lowry seconded the motion.

A roll call vote was taken. The motion passed unanimously.

	Yes	No	Absent
Board member Green	X		
Board member Johnson	X		
Board member T. Lowery	X		
Board member F. Lowry	X		
Board member Vawdrey			X

2b CRA Resolution #25-01 between the Draper City Community Reinvestment Agency and the Clark and Christine Ivory Foundation (CCIF) regarding a workforce housing agreement

Assistant City Manager Kellie Challburg explained that with Resolution #25-01, Draper City would contribute \$100,000 of CRA funds required to be spent on affordable housing, and the CCIF would sell seven units to Draper City and Canyon School District employees. Ms. Challburg said Phase 7 units would be ready in April 2025, and Phase 10 would be ready around December 2025. All other units in the neighborhood would be rental units. Most units would have 2-3 bedrooms, with a fourth bedroom option available. Qualifying employees would fit within a range of 80%-120% of Area Median Income (AMI). Units would be deed-restricted for 50 years, with appreciation capped at 4% annually, and the City would have the opportunity to buy back a unit if the employee wanted to sell.

Board member T. Lowery said she was glad to see the opportunity come to fruition. Board member F. Lowry said his only wish would be to have more than seven units available. Chair Walker commended the CCIF for making the opportunity possible.

Board member Green moved to approve CRA Resolution #25-01.
Board member T. Lowery seconded the motion.

Ashley Hatfield, representing CCIF, said City staff had been wonderful to work with, and said CCIF would love to do more within the community.

A roll call vote was taken. The motion passed unanimously.

	Yes	No	Absent
Board member Green	X		
Board member Johnson	X		
Board member T. Lowery	X		
Board member F. Lowry	X		
Board member Vawdrey			X

3.0 Adjourn to a City Council Meeting

Board member Green moved to adjourn to City Council meeting.
Board member T. Lowery seconded the motion, which passed by unanimous vote (4-0).

The meeting adjourned at 9:39 pm.

MEMO



To: Community Reinvestment
Agency From: John Vuyk
Date: 2025-05-06
Re: Public Hearing: Resolution #CRA 25-02

Comments:

Approval of the Community Reinvestment Agency of Draper City Tentative Budget for Fiscal Year 2025-2026 ending June 30, 2026 and setting the public hearing date of May 20, 2025 to receive comment on the tentative budget.

ATTACHMENTS:

[Council_Action_Request_-_CRA_Resolution_25-02_-_Adopting_Tentative_Budget_for_FY2026.pdf](#)

ATTACHMENTS:

[Resolution_CRA_25-02_-_Adopting_FY2026_Tentative_Budget.pdf](#)

ATTACHMENTS:

[Tentative Budget CRA FY26 Final.pdf](#)

REQUEST FOR COUNCIL ACTION

To:	CRA Chairperson & Committee Members
From:	John Vuyk, Finance Director
Date:	May 6, 2025
Subject:	Draper City CRA Tentative Budget for Fiscal Year 2025-26
Applicant Presentation:	None
Staff Presentation:	John Vuyk, Finance Director
RECOMMENDATION: Approve CRA Resolution 25-02 adopting the "Community Reinvestment Agency of Draper City Tentative Budget for Fiscal Year 2026" as proposed and setting the Public Hearing to take public comment regarding the tentative budget for May 20, 2025. Presently, the certified tax rate has not been received from Salt Lake County or Utah County.	
BACKGROUND AND FINDINGS: See attached CRA Fiscal Year 2025-2026 Tentative Budget	
PREVIOUS LEGISLATIVE ACTION: None	
FISCAL IMPACT: Finance Review: _____ See attached CRA Fiscal Year 2025-2026 Tentative Budget	
SUPPORTING DOCUMENTS: • Resolution #CRA 25-02 • CRA Fiscal Year 2025-2026 Tentative Budget	

RESOLUTION NO. CRA 25-02

A RESOLUTION ESTABLISHING THE COMMUNITY REINVESTMENT AGENCY OF DRAPER CITY TENTATIVE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2026.

WHEREAS, the Community Reinvestment Agency of Draper City ("CRA") is required to adopt a tentative operating budget for each fiscal year; and

WHEREAS, the approved tentative budget will be available for review by the public in the City Records Office; and

WHEREAS, the CRA Board of Directors will hold a public hearing to take public comment regarding the tentative budget on May 20, 2025 where all persons will be heard, for or against the budget; and

WHEREAS, the CRA Board of Directors hereby finds this action to be in the best interest of public's health, safety and general welfare.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMUNITY REINVESTMENT AGENCY OF DRAPER CITY, STATE OF UTAH AS FOLLOWS:

Section 1. The CRA Board of Directors hereby adopts the Tentative Budget for Fiscal Year ending June 30, 2026. The details of this budget are more specifically outlined in the document entitled "Community Reinvestment Agency of Draper City Tentative Budget for Fiscal Year 2026" as incorporated herein, and established as the Fiscal Year 2025-2026 Tentative Budget.

Section 2. Severability. If any section, part, or provision of this Resolution is held invalid, or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Resolution, and all sections, parts, and provisions of this Resolution shall be severable.

Section 3. Correction of Editing Errors. The City Attorney is authorized to correct any punctuation, spelling, formatting, clerical, or de minimis errors in the tentative budget.

Section 4. Effective Date. This Resolution shall become effective immediately upon its passage.

PASSED AND ADOPTED BY THE BOARD OF DIRECTORS OF THE COMMUNITY REINVESTMENT AGENCY OF DRAPER CITY, STATE OF UTAH, ON THIS 6th DAY OF MAY, 2025.

COMMUNITY REINVESTMENT AGENCY

Chairperson

ATTEST:

Nicole Smedley, City Recorder

VOTE TAKEN:	YES	NO
Board Member M. Green	_____	_____
Board Member B. Johnson	_____	_____
Board Member T. Lowery	_____	_____
Board Member F. Lowry	_____	_____
Board Member M. Vawdrey	_____	_____
Board Member Mayor Walker	_____	_____

**COMMUNITY REINVESTMENT AGENCY OF
DRAPER CITY
TENTATIVE BUDGET
FISCAL YEAR ENDING JUNE 30TH 2026**



CITY OF DRAPER, UTAH

Community Reinvestment Agency Tentative Annual Budget

Fiscal Year Ending June 30, 2026

Prepared by:
DRAPER CITY FINANCE DEPARTMENT



Draper City, UT

Tentative Budget

Community Reinvestment Agency
For Fiscal Year Ending June 30, 2026

Classification	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Adj	2024-2025 FY25 Final	2025-2026 FY26 Tentative
Revenue					
3110 - Property Tax Current	\$ 7,776,352.00	\$ 8,133,073.00	\$ 8,169,906.00	\$ 7,933,400.00	\$ 7,661,900.00
3340 - Inter Governmental Property Tax	\$ -	\$ -	\$ -	\$ -	\$ -
3610 - Interest Earnings	\$ 605,533.31	\$ 1,113,594.18	\$ 813,707.17	\$ 800,000.00	\$ 923,000.00
3690 - Other Misc Revenue	\$ (5,641.10)	\$ 103,298.51	\$ 39,210.93	\$ -	\$ -
3710 - Interfund Transfers	\$ -	\$ 349,768.00	\$ -	\$ -	\$ -
3720 - Bonds & Other Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -
3740 - Fund Balance Appropriation	\$ -	\$ -	\$ -	\$ 3,590,200.00	\$ 3,713,000.00
Total Revenue:	\$ 8,376,244.21	\$ 9,699,733.69	\$ 9,022,824.10	\$ 12,323,600.00	\$ 12,297,900.00
Expense					
6110 - Professional & Technical	\$ 11,496.31	\$ 11,003.67	\$ 18,705.55	\$ 3,187,400.00	\$ 332,500.00
6130 - Agreement	\$ 4,156,725.86	\$ 4,740,034.33	\$ 3,985,161.05	\$ 6,042,600.00	\$ 9,185,500.00
6190 - Other General & Contracted Services	\$ -	\$ -	\$ -	\$ -	\$ -
6390 - Other Operational Expenses	\$ 423,701.49	\$ 464,441.00	\$ 509,351.00	\$ 446,700.00	\$ 470,000.00
6850 - Bond Obligations	\$ 619,703.37	\$ 618,947.40	\$ 618,971.00	\$ 619,100.00	\$ -
6910 - Interfund Transfers	\$ 500,392.50	\$ 2,998,012.83	\$ 462,456.00	\$ 599,800.00	\$ 2,309,900.00
6930 - Fund Balance Contribution	\$ -	\$ -	\$ -	\$ 1,428,000.00	\$ -
Total Expense:	\$ 5,712,019.53	\$ 8,832,439.23	\$ 5,594,644.60	\$ 12,323,600.00	\$ 12,297,900.00
Report Total:	\$ 2,664,224.68	\$ 867,294.46	\$ 3,428,179.50	\$ -	\$ -



Draper City, UT

Tentative Budget

Community Reinvestment Agency
For Fiscal Year Ending June 30, 2026

Classification	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Adj	2024-2025 FY25 Final	2025-2026 FY26 Tentative
Revenue					
3110 - Property Tax Current	\$ 7,776,352.00	\$ 8,133,073.00	\$ 8,169,906.00	\$ 7,933,400.00	\$ 7,661,900.00
3340 - Inter Governmental Property Tax	\$ -	\$ -	\$ -	\$ -	\$ -
3610 - Interest Earnings	\$ 605,533.31	\$ 1,113,594.18	\$ 813,707.17	\$ 800,000.00	\$ 923,000.00
3690 - Other Misc Revenue	\$ (5,641.10)	\$ 103,298.51	\$ 39,210.93	\$ -	\$ -
3710 - Interfund Transfers	\$ -	\$ 349,768.00	\$ -	\$ -	\$ -
3740 - Fund Balance Appropriation	\$ -	\$ -	\$ -	\$ 3,590,200.00	\$ 3,713,000.00
Total Revenue:	\$ 8,376,244.21	\$ 9,699,733.69	\$ 9,022,824.10	\$ 12,323,600.00	\$ 12,297,900.00
Expense					
Division: 26110 - CDRA Admin					
6110 - Professional & Technical	\$ 1,496.31	\$ -	\$ 4,682.55	\$ -	\$ -
6910 - Interfund Transfers	\$ 76,225.00	\$ -	\$ -	\$ -	\$ -
Total Division: 26110 - CDRA Admin:	\$ 77,721.31	\$ -	\$ 4,682.55	\$ -	\$ -
Division: 26111 - West Freeway					
6110 - Professional & Technical	\$ -	\$ 57.00	\$ 1,875.00	\$ 5,100.00	\$ 5,200.00
6930 - Fund Balance Contribution	\$ -	\$ -	\$ -	\$ 9,900.00	\$ -
Total Division: 26111 - West Freeway:	\$ -	\$ 57.00	\$ 1,875.00	\$ 15,000.00	\$ 5,200.00
Division: 26112 - Sand Hills					
6110 - Professional & Technical	\$ 2,500.00	\$ 539.00	\$ 1,875.00	\$ 75,600.00	\$ 75,800.00
6130 - Agreement	\$ -	\$ -	\$ -	\$ -	\$ -
6390 - Other Operational Expenses	\$ 65,009.85	\$ 70,679.00	\$ 93,563.00	\$ 62,800.00	\$ 70,000.00
6910 - Interfund Transfers	\$ 3,367.50	\$ 2,533,982.83	\$ -	\$ 178,900.00	\$ 1,490,000.00
6930 - Fund Balance Contribution	\$ -	\$ -	\$ -	\$ 207,000.00	\$ -
Total Division: 26112 - Sand Hills:	\$ 70,877.35	\$ 2,605,200.83	\$ 95,438.00	\$ 524,300.00	\$ 1,635,800.00
Division: 26113 - Crescent					
6110 - Professional & Technical	\$ 2,500.00	\$ 1,553.00	\$ 1,875.00	\$ 71,800.00	\$ 77,000.00
6130 - Agreement	\$ -	\$ -	\$ -	\$ -	\$ -
6390 - Other Operational Expenses	\$ 244,968.00	\$ 278,461.00	\$ 303,197.00	\$ 269,500.00	\$ 280,000.00
6850 - Bond Obligations	\$ 619,703.37	\$ 618,947.40	\$ 618,971.00	\$ 619,100.00	\$ -
6910 - Interfund Transfers	\$ 420,800.00	\$ 424,100.00	\$ 420,900.00	\$ 420,900.00	\$ 579,900.00
6930 - Fund Balance Contribution	\$ -	\$ -	\$ -	\$ 712,000.00	\$ -
Total Division: 26113 - Crescent:	\$ 1,287,971.37	\$ 1,323,061.40	\$ 1,344,943.00	\$ 2,093,300.00	\$ 936,900.00
Division: 26114 - East Bangerter					
6110 - Professional & Technical	\$ -	\$ 1,424.00	\$ 4,648.00	\$ 2,918,000.00	\$ 76,500.00
6130 - Agreement	\$ -	\$ -	\$ -	\$ -	\$ 2,800,000.00
6930 - Fund Balance Contribution	\$ -	\$ -	\$ -	\$ 247,000.00	\$ -
Total Division: 26114 - East Bangerter:	\$ -	\$ 1,424.00	\$ 4,648.00	\$ 3,165,000.00	\$ 2,876,500.00
Division: 26116 - Frontrunner					
6110 - Professional & Technical	\$ 2,500.00	\$ 3,952.00	\$ 1,875.00	\$ 71,200.00	\$ 62,200.00
6130 - Agreement	\$ 3,769,268.00	\$ 3,850,266.00	\$ 3,547,820.00	\$ 4,499,500.00	\$ 4,563,600.00
6390 - Other Operational Expenses	\$ 65,573.39	\$ 66,975.00	\$ 61,741.00	\$ 66,000.00	\$ 70,000.00
6910 - Interfund Transfers	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00
6930 - Fund Balance Contribution	\$ -	\$ -	\$ -	\$ 163,000.00	\$ -
Total Division: 26116 - Frontrunner:	\$ 3,837,341.39	\$ 3,921,193.00	\$ 3,611,436.00	\$ 4,799,700.00	\$ 4,745,800.00
Division: 26118 - South Mountain CRA					
6110 - Professional & Technical	\$ 2,500.00	\$ 3,478.67	\$ 1,875.00	\$ 45,700.00	\$ 35,800.00
6130 - Agreement	\$ 387,457.86	\$ 889,768.33	\$ 437,341.05	\$ 1,543,100.00	\$ 1,821,900.00
6390 - Other Operational Expenses	\$ 48,150.25	\$ 48,326.00	\$ 50,850.00	\$ 48,400.00	\$ 50,000.00
6910 - Interfund Transfers	\$ -	\$ 39,930.00	\$ 41,556.00	\$ -	\$ 190,000.00
Classification					
6930 - Fund Balance Contribution	\$ -	\$ -	\$ -	\$ 89,100.00	\$ -
Total Division: 26118 - South Mountain CRA:	\$ 438,108.11	\$ 981,503.00	\$ 531,622.05	\$ 1,726,300.00	\$ 2,097,700.00
Total Expense:	\$ 5,712,019.53	\$ 8,832,439.23	\$ 5,594,644.60	\$ 12,323,600.00	\$ 12,297,900.00
Report Total:	\$ 2,664,224.68	\$ 867,294.46	\$ 3,428,179.50	\$ -	\$ -

CRA Capital Projects Fund Detail List FY26

PROJECT #	PROJECT NAME	GL ACCOUNT NAME	TENTATIVE BUDGET FY26
CIP23-25	1000 E & DRAPER PKWY SIGNAL UPDATES (SANDHILLS)	SANDHILLS RDA	\$ 90,000
CIP25-26	12150 S STATE STREET SIGNAL (CRESCENT)	CRESCENT RDA	\$ 165,000
CIP25-28	1300 EAST & DRAPER PARKWAY RECONSTRUCTION (SANDHILLS)	SANDHILLS RDA	\$ 1,400,000
CIP25-29	HIGHLAND DRIVE SIDEWALK CONNECTION (SOUTH MOUNTAIN)	SOUTH MOUNTAIN CRA	\$ 150,000
CIP25-30	GALENA PARK SLURRY SEAL (FRONTRUNNER)	FRONTRUNNER CDRA	\$ 50,000

\$ 1,855,000

MEMO



To: Community Reinvestment
Agency From: John Vuyk
Date: 2025-05-06
Re: Public Hearing: Resolution #CRA 25-03

Comments:

A resolution amending the Community Reinvestment Agency of Draper City Adopted Budget for Fiscal Year 2024-2025.

ATTACHMENTS:

[Council_Action_Request_-_CRA_Resolution_25-03_-_Amending_the_FY2025_CRA_Budget_-_May_2025.pdf](#)

ATTACHMENTS:

[Resolution_CRA_25-03_-_Amending_the_FY2025_CRA_Budget_-_May_2025.pdf](#)

ATTACHMENTS:

[FY25_4th_Quarter_CRA_Budget_Amendments_-_May_2025.pdf](#)

REQUEST FOR COUNCIL ACTION

To:	Mayor & City Council
From:	John Vuyk, Finance Director
Date:	May 6, 2025
Subject:	CRA Budget Amendment for FY 2024-2025
Applicant Presentation:	None
Staff Presentation:	John Vuyk, Finance Director
RECOMMENDATION: Approve CRA Resolution #25-03 amending the budget for fiscal year ending June 30, 2025 as proposed.	
BACKGROUND AND FINDINGS: See attached staff report.	
PREVIOUS LEGISLATIVE ACTION: CRA Resolution 24-02 adopting the Community Reinvestment Agency of Draper City budget for fiscal year 2024-2025 ending June 30, 2025.	
FISCAL IMPACT: Finance Review: See attached staff report.	
SUPPORTING DOCUMENTS: • CRA Resolution 25-03 • Staff report with supporting documentation	

RESOLUTION NO. CRA 25-03

A RESOLUTION AMENDING THE ADOPTED BUDGET OF THE COMMUNITY REINVESTMENT AGENCY OF DRAPER CITY FOR THE FISCAL YEAR 2024-2025.

WHEREAS, the Community Reinvestment Agency of Draper City has adopted Resolution No. CRA 24-02 which adopted the final budget for the fiscal year beginning July 1, 2024 and ending June 30, 2025, in accordance with the requirements of the Utah Code Annotated (UCA 10-6-128); and

WHEREAS, the Community Reinvestment Agency Board of Draper City wishes to amend the fiscal year 2024-2025 budget; and

WHEREAS, a public hearing to consider the appropriations has been noticed and held and all interested persons were heard, for or against the appropriations; and

WHEREAS, the Community Reinvestment Agency Board of Draper City hereby finds this action in the best interest of the public's health, safety and general welfare.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMUNITY REINVESTMENT AGENCY OF DRAPER CITY, STATE OF UTAH AS FOLLOWS:

Section 1. Purpose. The purpose of this Resolution is to amend the budget of the Community Reinvestment Agency of Draper City, as approved and finalized by Community Reinvestment Agency of Draper City Resolution No. RDA 24-02.

Section 2. Adoption of Amendments. The budget amendments attached hereto and made a part of this Resolution shall be, and the same hereby are adopted and incorporated into the budget of Community Reinvestment Agency of Draper City, Utah for the fiscal year beginning July 1, 2023 and ending June 30, 2024, in accordance with the requirements of the Utah Code Annotated (UCA 10-6-128).

Section 3. Filing of copies of the Budget Amendments. The Budget Officer is authorized and directed to certify and file a copy of said budget amendments in the office of the City Recorder which amendments shall be available for public inspection.

Section 4. Severability. If any section, part, or provision of this Resolution is held invalid, or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Resolution, and all sections, parts, and provisions of this

Resolution shall be severable.

Section 5. Correction of Editing Errors. The City Attorney is authorized to correct any punctuation, spelling, formatting, clerical, or de minimis errors in the budget amendment.

Section 6. Effective Date. This Resolution shall become effective immediately upon its passage.

(Signature page to follow)

PASSED AND ADOPTED BY THE BOARD OF DIRECTORS OF THE COMMUNITY REINVESTMENT AGENCY OF DRAPER CITY, STATE OF UTAH, ON THE 6th DAY OF MAY 2025.

COMMUNITY REINVESTMENT
AGENCY

Chairman

ATTEST:

Nicole Smedley, City Recorder

VOTE TAKEN:	YES	NO
Board Member M. Green	_____	_____
Board Member B. Johnson	_____	_____
Board Member T. Lowery	_____	_____
Board Member F. Lowry	_____	_____
Board Member M. Vawdrey	_____	_____
Board Member Mayor Walker	_____	_____



FY2025 4th Quarter Budget Amendment

Community Reinvestment Agency (CRA)

John Vuyk
Finance Director

Draper City Council Meeting
May 6th 2025

FINANCE DEPARTMENT



Draper City

FY2025 4th Quarter CRA Budget Amendments

May 6th 2025

- FY25-CRA-1

**1300 East and
Draper Parkway
Construction**

Sand Hills

CIP25-20

1300 East and Draper Parkway reconstruction was presented to the Council during a presentation for the 2025 Road Maintenance Projects. The administration has determined a significant portion of the project is eligible for funding from Sandhills CDRA. This amendment proposes using CRA funds for the eligible project which will free up B&C Funds to address additional road projects.

Requested Amendment:

CRA Fund Balance – Sandhills Area – Fund Balance	(\$ 1,400,000)
Transfer to Capital Projects Fund	\$ 1,400,000

TOTAL PROJECT BUDGET

\$6,734,600

- FY25-CRA-2

**Highland Drive
Sidewalk
Connection**

South Mountain

New CIP CIP25-29

The City is proposing to connect a portion of sidewalk on Highland Drive within the South Mountain CDRA. The project is on the north side of the road between Future Way and Bangerter Highway.

Requested Amendment:

CRA Fund Balance – South Mountain – Fund Balance	(\$ 150,000)
Transfer to Capital Projects Fund	\$ 150,000

TOTAL PROJECT BUDGET

\$150,000

Draper City

FY2025 4th Quarter CRA Budget Amendments

May 6th 2025

- FY25-CRA-3

**Galena Park
Boulevard (West
of 200 West)**

Front Runner CRA

CIP25-20

Galena Park Boulevard is scheduled for a Slurry Seal as part of the 2025 Road Maintenance Project. The project is within the Draper Frontrunner CRA and is eligible to be funded from the CRA. This will free up B&C Funds to address additional road projects.

Requested Amendment:

CRA Fund Balance – Frontrunner CRA – Fund Balance (\$ 50,000)

Transfer to Capital Projects Fund \$ 50,000

TOTAL PROJECT BUDGET

\$6,784,600

- FY25-CRA-4

**12150 So State
Street Traffic
Signal**

Crescent CRA

New CIP CIP25-26

The City is working on a shared project with UDOT to install a new traffic signal at 12150 South State Street. The City's matching portion and betterments are projected to be \$165,000. The project is eligible to be funded from the Crescent Neighborhood RDA.

Requested Amendment:

CRA Fund Balance – Crescent Neighborhood RDA – Fund Balance (\$ 165,000)

Transfer to Capital Projects Fund \$ 165,000

TOTAL PROJECT BUDGET

\$165,000



Questions or Comments?

Contact:

John Vuyk

John.Vuyk@draperutah.gov

801-576-6318