

FY2022 to FY2026 Funding Comparisons

Year	WPU Value	% Inflationary Increase	% Discretionary Increase	Total WPU Percent Increase	Ongoing Funding Increase (Total Income Tax+Uniform School Fund+TSSA)	One Time Funding Increase	PEESRA
FY22	\$ 3,809	2.0%	3.9%	5.9%	\$ 265,245,600	\$ 45,558,700	
FY23	\$ 4,038	2.4%	3.6%	6.0%	\$ 297,187,300	\$ 290,415,500	\$ 239,380,000
FY24	\$ 4,280	3.4%	2.6%	6.0%	\$ 641,351,100	\$ 151,921,500	\$ 279,685,000
FY25	\$ 4,494	3.8%	1.2%	5.0%	\$ 280,336,000	\$ 542,365,900	\$ 521,035,600
FY26	\$ 4,674	4.0%	0.0%	4.0%	\$ 121,202,400	\$ 457,108,800	\$ 417,643,900

2025 Session USBE Funding Requests (As Updated)		
	Amount Requested	Amount Appropriated
WPU Value Increase	\$ 45,000,000	\$ -
Critical USBE FTE Needs	\$ 1,269,190	\$ -
Student Information Systems	\$ 20,000,000	\$ 10,000,000
School Safety Needs Assessment Findings	\$ 50,000,000	\$ 25,000,000
USDB	\$ 4,000,000	\$ -
Total	\$ 120,269,190	\$ 35,000,000