

Wallace Stegner Academy Board of Directors Meeting



Date: 04.23.2025

Time: 5:30 PM

Teleconference: <https://us02web.zoom.us/j/84997081572>

Wallace Stegner Academy will foster a community of active learners through academic rigor and citizenship by providing an opportunity for students to achieve academic excellence.

AGENDA

CALL TO ORDER

CONSENT ITEMS

- March 19, 2025, Board Meeting & Closed Session Minutes

PUBLIC COMMENT (Comments will be limited to three minutes.)

- Reading Curriculum (2nd Public Comment Period)

REPORTS

- Finance Report
- Director's Report

VOTING AND DISCUSSION ITEMS

- Reading Curriculum
- 2025-2026 School Land Trust Plans (SLC, WVC, Kearns)
- Utah High School Activities Association Membership Resolution
- Attuned Invoice & Agreement
- Alder Electric Invoice
- Summer Purchases
- Start Up and Implementation Grant Application
- Director Employment Agreement & Compensation

CLOSED SESSION

- Closed session to discuss the character, professional competence, or physical or mental health of an individual pursuant to Utah Code 52-4-205(1)(a).

In compliance with the Americans with Disabilities Act, persons needing accommodations for this meeting should call 801-444-9378 to make appropriate arrangements. One or more board members may participate electronically or telephonically pursuant to UCA 52-4-207.

CALENDARING

- Next Board Meeting is Scheduled for June 12, 2025, @ 5:30 PM.

ADJOURN

In compliance with the Americans with Disabilities Act, persons needing accommodations for this meeting should call 801-444-9378 to make appropriate arrangements. One or more board members may participate electronically or telephonically pursuant to UCA 52-4-207.



Wallace Stegner Academy Board of Directors Meeting

Date: Thursday, March 19, 2025

In Attendance: Sarah Vaughan, Jeremy Schow, Tony Furano, Frank Magana, Reed Farnsworth

Others in Attendance: Adam Gerlach, Anthony Sudweeks, Platte Nielson, Janey Stoddard, Tyler O'Brien, Hannah Jones, Chantel Wixon, Erick Diaz

Teleconference: <https://us02web.zoom.us/j/82261523963>

Wallace Stegner Academy will foster a community of active learners through academic rigor and citizenship by providing an opportunity for students to achieve academic excellence.

MINUTES

CALL TO ORDER Sarah Vaughan called the meeting to order at 5:36 PM.

CONSENT ITEMS

- January 28, 2025, Board Meeting Minutes

The board had no changes to the January 28, 2025, Board Meeting Minutes.

Tony Furano made a motion to approve the January 28, 2025, Board Meeting Minutes. Jeremy Schow seconded. The motion passed unanimously. The votes were as follows: Sarah Vaughan, Aye; Tony Furano, Aye; Jeremy Schow, Aye; Reed Farnsworth, Aye; Frank Magana, Aye.

PUBLIC COMMENT

This was the first public comment period for the reading curriculum. There was no public comment.

REPORTS

- Directors' Report – 2023-2024 School Land Trust Final Report

Anthony Sudweeks and Adam Gerlach first reported on enrollment at each campus with SLC being at 652, WVC at 709, and Kearns at 765 for a total of 2,126 students. The budgeted total for enrollment is 2,100. The school stopped accepting students in November. There are a total of 2,715 new student applications across all four campuses. Current projects include the school leader dashboard, hiring season, accreditation, the satellite application waiver, marketing efforts, and the central office. The directors reported out on the Final Reports for School Land Trust FY 23/24. Intramural sports include basketball volleyball and soccer. Directors are

working on joining the UHSAA for high school sports so that highschoolers can compete. The mountain biking team is getting started with kids picking out their jerseys and getting their gear. Adam Gerlach mentioned the Amazing Shake and the impact that it had on the students at Wallace Stegner who learned to build their relationship building skills and business skills. Frank Magana asked what grades there will be for the high school. Sarah Vaughan inquired about the consulting services of Bill Kurtz. There was no further discussion on the Director's Report.

- Finance Report

Tyler O'Brien reported on school finances. Overall, most of the financials have not changed. Total revenue is consistent. The budget has purchases built into it for the the new campus' furniture and other opening campus items. Debt service will remain low until June as the bond payments will not be paid until then. The board discussed federal income and the current changes across the nation. Tony Furano added that they're in the position to effectively manage the budget and finances with the ongoing expansions. There were no further comments on school financials.

VOTING AND DISCUSSION ITEMS

- Award RFP for Landscaping and Snow Removal Services (Kearns)

Adam Gerlach explained the evaluation committees' recommendation to award the RFP to Landscape Solutions. There were no questions or concerns from the board.

Tony Furano made a motion to award the RFP for Landscaping and Snow Removal Services to Landscape Solutions for the Kearns Campus. Jeremy Schow seconded. The motion passed unanimously. The votes were as follows: Sarah Vaughan, Aye; Tony Furano, Aye; Jeremy Schow, Aye; Reed Farnsworth, Aye; Frank Magana, Aye.

- Award IFB for Sunset Campus and Kearns High School Furniture

This item was tabled.

- Award Request for Proposals for E-rate

Adam Gerlach explained the process of the RFP for E-Rate and the evaluation committee's recommendation to the board. There were no questions or concerns from the board.

Sarah Vaughan made a motion to award the RFP for E-rate to ETS. Frank Magana seconded. The motion passed unanimously. The votes were as follows: Sarah Vaughan, Aye; Tony Furano, Aye; Jeremy Schow, Aye; Reed Farnsworth, Aye; Frank Magana, Aye.

- Approve CACFP for Kearns Campus

Adam Gerlach explained how the program works and how it is funded. The board had no further questions or concerns about implementing the program at the Kearns Campus.

Frank Magana made a motion to approve the Child and Adult Care Food Program for the Kearns Campus. Reed Farnsworth seconded. The motion passed unanimously. The votes were as follows: Sarah Vaughan, Aye; Tony Furano, Aye; Jeremy Schow, Aye; Reed Farnsworth, Aye; Frank Magana, Aye.

- Walker Center Office Space Lease

In efforts to effectively build their teams, the Directors wanted to provide a space for their employees to go that is easy access to all campuses. The first year of rent is completely free. Jeremy Schow asked what the inflation on the rent is from one year to the next. Reed Farnsworth congratulated the directors on the efforts to build out a central office and inquired about the location of the office.

Tony Furano made a motion to approve the Office Space Lease contingent upon the negotiated insurance provisions becoming acceptable to the school. Jeremy Schow seconded. The motion passed unanimously. The votes were as follows: Sarah Vaughan, Aye; Tony Furano, Aye; Jeremy Schow, Aye; Reed Farnsworth, Aye; Frank Magana, Aye.

- Bill Kurtz Consulting Invoice

There was discussion on how the costs of the invoice were covered and through which funds. There were no additional questions or concerns from the board.

Sarah Vaughan made a motion to approve the Bill Kurtz consulting invoice. Reed Farnsworth seconded. The motion passed unanimously. The votes were as follows: Sarah Vaughan, Aye; Tony Furano, Aye; Jeremy Schow, Aye; Reed Farnsworth, Aye; Frank Magana, Aye.

- Utah YAMAS Controls Invoice (Sunset)

Adam Gerlach explained the invoice to the board. It is recommended to use YAMAS to save on cost. The board had no questions or concerns about the installation.

Jeremy Schow made a motion to approve the Utah YAMAS Controls Invoice for installation of automation server and other hardware to integrate existing INET programming into EcoStruxure Building operation. Frank Magana seconded. The motion passed unanimously. The votes were as follows: Sarah Vaughan, Aye; Tony Furano, Aye; Jeremy Schow, Aye; Reed Farnsworth, Aye; Frank Magana, Aye.

- Amended Time and Effort Documentation Policy and Procedures
- Amended Travel Policy
- Rescind Library Materials Policy

Platte Nielson provided insight on the changes to the policies and procedures as well as the reasoning behind rescinding the Library Materials Policy. There were no questions or concerns from the board.

Frank Magana made a motion to approve the Amended Time and Effort Documentation Policy and Procedures, the Amended Travel Policy and to rescind the Library Materials Policy. Jeremy Schow seconded. The motion passed unanimously. The votes were as follows: Sarah Vaughan, Aye; Tony Furano, Aye; Jeremy Schow, Aye; Reed Farnsworth, Aye; Frank Magana, Aye.

CALENDARING

The next board meeting is scheduled for May 15, 2025, at 5:30 PM. An additional board meeting will be taking place electronically to approve the 2025-2026 School Land Trust Plans. Representatives from the school will be attending the Clinton City Easter Hop on Saturday, April 19th at 10:00 AM.

CLOSED SESSION

At 6:43 PM Tony Furano made a motion to enter a closed session to discuss the character, professional competence, or physical or mental health of an individual pursuant to Utah Code 52-4-205(1)(a) located via teleconference. Frank Magana seconded. The motion passed unanimously. The votes were as follows: Sarah Vaughan, Aye; Tony Furano, Aye; Jeremy Schow, Aye; Reed Farnsworth, Aye; Frank Magana, Aye.

At 6:54 PM Frank Magana made a motion to end the closed session and re-enter the general meeting. Jeremy Schow seconded. The motion passed unanimously. The votes were as follows: Sarah Vaughan, Aye; Tony Furano, Aye; Jeremy Schow, Aye; Reed Farnsworth, Aye; Frank Magana, Aye.

VOTING AND DISCUSSION ITEMS

- Compensation Committee

ENTER INFO (the board determined that there is the need for a compensation committee – even as simple as that.)

Sarah Vaughan made a motion to approve the Director Compensation Committee to consist of Reed Farnsworth and Tony Furano. Jeremy Schow seconded. The motion

passed unanimously. The votes were as follows: Sarah Vaughan, Aye; Tony Furano, Aye; Jeremy Schow, Aye; Reed Farnsworth, Aye; Frank Magana, Aye.

ADJOURN

At 6:53 PM Reed Farnsworth made a motion to adjourn the meeting. Frank Magana seconded. The motion passed unanimously. The votes were as follows: Sarah Vaughan, Aye; Tony Furano, Aye; Jeremy Schow, Aye; Reed Farnsworth, Aye; Frank Magana, Aye.

DRAFT

**Wallace Stegner Academy
Board of Directors
Closed Session Statement**



Date: 03.19.2025

Location: <https://us02web.zoom.us/j/82261523963>

CLOSED SESSION SWORN STATEMENT:

At a duly noticed public meeting held on the date listed above, the board of directors for Wallace Stegner Academy entered a closed session for the sole purpose of discussing the character, professional competence, or physical or mental health of an individual in accordance with Utah Code Ann. 52-4-205(1)(a).

I declare under criminal penalty under the law of Utah that the foregoing is true and correct.

Signed on the 19 days of March 2025.

A handwritten signature in black ink, appearing to read "S. Vaughan".

Sarah Vaughan, Board President

Array Education

25 Broadway, Fl 3
 New York, NY 10004
 tlac@teachlikeachampion.org

Teach Like a **CHAMPION**®

Quote**ADDRESS**

Wallace Stegner Academy
 980 S Bending River Rd
 Salt Lake City, UT 84104
 United States

QUOTE 1099
 DATE 01/15/2025
 EXPIRATION DATE 02/17/2025

DATE	ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
	The Wanderings of Odysseus by Rosemary Sutcliff	Unit (G8): The Wanderings of Odysseus by Rosemary Sutcliff	3	800.00	2,400.00
	The Magician's Nephew by C.S. Lewis	Unit (G5): The Magician's Nephew by C.S. Lewis	3	800.00	2,400.00
	Number the Stars by Lois Lowry	Unit (G5): Number the Stars by Lois Lowry	3	800.00	2,400.00
	A Single Shard by Linda Sue Park	Unit: A Single Shard by Linda Sue Park	3	800.00	2,400.00
	Bud, Not Buddy by Christopher Paul Curtis	Unit: Bud, Not Buddy by Christopher Paul Curtis	3	800.00	2,400.00
	The Outsiders by S.E. Hinton	Unit (G6): The Outsiders by S.E. Hinton	3	800.00	2,400.00
	The Giver by Lois Lowry	Unit (G6): The Giver by Lois Lowry	3	800.00	2,400.00
	Chains by Laurie Halse Anderson	Unit (G6): Chains by Laurie Halse Anderson	3	800.00	2,400.00
	Roll of Thunder, Hear My Cry by Mildred Taylor	Unit (G7): Roll of Thunder, Hear My Cry by Mildred Taylor	3	800.00	2,400.00
	The House on Mango Street by Sandra Cisneros	Unit (G7): The House on Mango Street by Sandra Cisneros	3	800.00	2,400.00
	Narrative of the Life of Frederick Douglass by Frederick Douglass	Unit (G8): Narrative of the Life of Frederick Douglass by Frederick Douglass	3	800.00	2,400.00
	Lord of The Flies by William Golding	Unit (G7): Lord of The Flies by William Golding	3	800.00	2,400.00
	Esperanza Rising by Pam Munoz Ryan	Unit (G6): Esperanza Rising by Pam Munoz Ryan	3	800.00	2,400.00
	A Raisin In The Sun by Lorraine Hansberry	Unit (G8): A Raisin In The Sun by Lorraine Hansberry	3	800.00	2,400.00
	To Kill a Mockingbird by Harper Lee	Unit (G8): To Kill a Mockingbird by Harper Lee	3	800.00	2,400.00
	Of Mice and Men by John Steinbeck	Unit (G8): Of Mice and Men by John Steinbeck	3	800.00	2,400.00

The Curious Incident of the Dog in the Night-Time by Mark Haddon	Unit (G8): The Curious Incident of the Dog in the Night-Time by Mark Haddon	3	800.00	2,400.00
Animal Farm by George Orwell	Unit (G8): Animal Farm by George Orwell	3	800.00	2,400.00
Boy-Tales of Childhood by Roald Dahl	Unit (G6): Boy-Tales of Childhood by Roald Dahl	3	800.00	2,400.00
RR Unit Bulk Discount	RR Unit Discount-buy four units, get fifth free	11	-800.00	-8,800.00
RR Unit Bulk Discount	RR Unit Bulk Discount	1	-3,680.00	-3,680.00

TOTAL

USD 33,120.00

Accepted By

Accepted Date

Wallace Stegner Academy

Statement of Activities

Created on April 21, 2025
For Prior Month

	Annual June 30, 2025 Budget	Year-to-Date March 31, 2025 Actual	% of Budget
Net Income			
Income			
Revenue From Local Sources	2,840,000	2,701,073	95.1 %
Revenue From State Sources	22,054,099	16,996,357	77.1 %
Revenue From Federal Sources	2,098,349	1,549,072	73.8 %
Total Income	26,992,448	21,246,502	78.7 %
Expenses			
Instruction/Salaries	13,201,399	8,530,478	64.6 %
Employee Benefits	1,777,863	1,232,097	69.3 %
Purchased Prof & Tech Serv	1,428,186	1,128,522	79.0 %
Purchased Property Services	3,015,080	2,237,536	74.2 %
Other Purchased Services	2,336,050	1,409,081	60.3 %
Supplies & Materials	2,361,000	1,251,432	53.0 %
Property	300,000	93,914	31.3 %
Debt Services & Miscellaneous	2,350,578	940,290	40.0 %
Total Expenses	26,770,156	16,823,350	62.8 %
Total Net Income	222,292	4,423,152	1,989.8 %

Wallace Stegner Academy
Statement of Financial Position
Created on April 21, 2025
For Prior Month

	Period Ending 03/31/2025 <u>Actual</u>	Period Ending 03/31/2024 <u>Actual</u>
Assets & Other Debits		
Current Assets		
Operating Cash	6,000,455	3,304,083
Accounts Receivables	7,302	18,510
Other Current Assets	0	92,265
Total Current Assets	<u>6,007,757</u>	<u>3,414,858</u>
Restricted Cash	<u>5,726,099</u>	<u>4,432,017</u>
Net Assets		
Fixed Assets	30,957,650	28,690,424
Depreciation	(2,095,087)	(1,382,568)
Total Net Assets	<u>28,862,563</u>	<u>27,307,856</u>
Total Assets & Other Debits	<u>40,596,419</u>	<u>35,154,731</u>
Liabilities & Fund Equity		
Current Liabilities	(30,326)	86,204
Long-Term Liabilities	<u>31,284,272</u>	<u>31,924,897</u>
Fund Balance	4,850,338	3,081,995
Net Income	4,492,135	61,635
Total Liabilities & Fund Equity	<u>40,596,419</u>	<u>35,154,731</u>

Wallace Stegner Academy
Statement of Financial Position
Created on April 21, 2025
For Prior Month

	07/01/2024 Through 03/31/2025 <u>Actual</u>	Year Ending 06/30/2024 <u>Actual</u>
Assets & Other Debits		
Current Assets		
Operating Cash	6,000,455	3,630,561
Accounts Receivables	7,302	567,983
Other Current Assets	0	109,899
Total Current Assets	<u>6,007,757</u>	<u>4,308,443</u>
Restricted Cash	<u>5,726,099</u>	<u>4,039,189</u>
Net Assets		
Fixed Assets	30,957,650	30,957,650
Depreciation	(2,095,087)	(2,095,088)
Total Net Assets	<u>28,862,563</u>	<u>28,862,562</u>
Total Assets & Other Debits	<u>40,596,419</u>	<u>37,210,194</u>
Liabilities & Fund Equity		
Current Liabilities	(30,326)	1,075,584
Long-Term Liabilities	<u>31,284,272</u>	<u>31,284,272</u>
Fund Balance	4,850,338	3,081,995
Net Income	<u>4,492,135</u>	<u>1,768,343</u>
Total Liabilities & Fund Equity	<u>40,596,419</u>	<u>37,210,194</u>



2025/2026 Wallace Stegner Academy: Kearns Utah School Land Trust Plan

Plan: WSA will employ two intervention specialists who will spend the majority of their time working to improve literacy in grades K-4 and coordinating re-teaching/interventions for upper grade students in math and language arts. Land trust funds will be used to fund the majority of their salary. Extra funds will be used to purchase new student Chromebooks to replace older computers that are no longer able to be updated.

Measurements: WSA's mission is to close the achievement gap for low income students. WSA's student population is made up of 60% low income students. Our goal for the Kearns campus is to obtain a 5% increase of students who score "on or above benchmark" from the 2025/2026 BOY Acadience scores to the 2025/2026 EOY Acadience scores, and to improve our Math and ELA RISE scores by 3% from the 2024/2025 to the 2025/2026 summative assessment.

Cost: The projected Utah School Land Trust allocation to the Kearns campus is currently \$188,112. WSA will use this full amount to pay for a portion of the total compensation of these individual employees

Remaining Funds: Any remaining will be spent replacing student computers that need to be retired this year (although, we don't expect there to be any additional funds as this amount will not total the full compensation of both employees.



2025/2026 Wallace Stegner Academy: Salt Lake Utah School Land Trust Plan

Plan: WSA will employ two intervention specialists who will spend the majority of their time working to improve literacy in grades K-4 and coordinating re-teaching/interventions for upper grade students in math and language arts. Land trust funds will be used to fund the majority of their salary. Extra funds will be used to purchase new student Chromebooks to replace older computers that are no longer able to be updated.

Measurements: WSA's mission is to close the achievement gap for low income students. WSA's student population is made up of 60% low income students. Our goal for the Salt Lake campus is to obtain a 5% increase of students who score "on or above benchmark" from the 2025/2026 BOY Acadience scores to the 2025/2026 EOY Acadience scores.

Cost: The projected Utah School Land Trust allocation to the Kearns campus is currently \$99,626. WSA will use this full amount to pay for a portion of the total compensation of these individual employees

Remaining Funds: Any remaining will be spent replacing student computers that need to be retired this year.



2025/2026 Wallace Stegner Academy: West Valley Utah School Land Trust Plan

Plan: WSA will employ two intervention specialists who will spend the majority of their time working to improve literacy in grades K-4 and coordinating re-teaching/interventions for upper grade students in math and language arts. Land trust funds will be used to fund the majority of their salary. Extra funds will be used to purchase new student Chromebooks to replace older computers that are no longer able to be updated.

Measurements: WSA's mission is to close the achievement gap for low income students. WSA's student population is made up of 60% low income students. Our goal for the West Valley campus is to obtain a 5% increase of students who score "on or above benchmark" from the 2025/2026 BOY Acadience scores to the 2025/2026 EOY Acadience scores.

Cost: The projected Utah School Land Trust allocation to the Kearns campus is currently \$112,264. WSA will use this full amount to pay for a portion of the total compensation of these individual employees

Remaining Funds: Any remaining will be spent replacing student computers that need to be retired this year.



Utah High School Activities Association

199 E. Fort Union Blvd. (7200 S.) Midvale, Utah 84047

Ph: 801-566-0681 Fax: 801-566-0633



Application for UHSAA Membership

Revised 3-26-2024

The Utah High School Activities Association (UHSAA) is a voluntary, non-profit corporation comprised of high schools whose Board of Education/Governing Board has voluntarily applied for and received UHSAA membership for and on behalf of their secondary schools. The Association sponsors statewide tournament play and develops eligibility rules with respect to participation in UHSAA sponsored tournaments and meets. To obtain membership it is necessary for the Board of Education/Governing Board to adopt the following resolution for each senior high school. This resolution must be formally ratified by each Board of Education/Governing Board and properly signed as required on this form. This authorization shall be effective upon the date of approval by the UHSAA Board of Trustees and shall remain effective until repealed by official action of the Board of Education/Governing Board of said school or because of suspension or for any other reason the school ceases to be a member of the UHSAA. The UHSAA Board of Trustees shall set the requirements, terms and conditions upon which a high school may become and continue to be a member of the Association.

CONDITIONS OF UHSAA MEMBERSHIP

- We are subject to the UHSAA Constitution, By-Laws and all Administrative Policies and Guidelines
- Our Board of Education/Governing Board must adopt the membership resolution contained in this document.
- Current accreditation is required as per the administrative policies and guideline adopted by the UHSAA Board of Trustees (see UHSAA Handbook Administrative Guidelines)
- Stable enrollment figures must be accurate and current as required on this form
- **Application must be filed by November 1 for acceptance for the following school year**
- **This UHSAA membership request must include a \$500 application fee**
- Facilities and equipment must meet the requirements of the each sport and reasonably accommodate spectators
- An on-site committee inspection is required by the UHSAA Board of Trustees before membership is approved to insure adequate facilities, seating, dressing rooms etc.
- Participation in sports and/or activities each year
- The UHSAA recommends that each school field teams for lower level competition (i.e. JV, Soph)
- Activity only schools (music, speech/debate, theatre) are identified as "Associate" members

CATEGORIES OF MEMBERSHIP (See UHSAA Handbook, Administrative Policies & Guidelines for additional information)

There are three categories of membership, Independent, Associate and Full Member. Status will be determined upon acceptance of members. 1A and 2A schools accepted for initial membership with the intent of participation in athletics will be categorized as an Independent prior to approval as a full member during the subsequent realignment. During realignment, any Independent can petition for full member status. Approval as a full member requires compliance to all UHSAA rules, including fielding teams for each gender each season, positive evaluations from member schools in regards for facilities, scheduling and readiness to participate.

Schools Approved as Independent Members:

- May participate at all levels of play: Varsity, JV, Sophomore, Freshman
- May schedule and compete in contests with any UHSAA member school within UHSAA rules and guidelines
- Are not eligible to participate in state qualifying tournaments or post-season for any UHSAA sports (individual or team)
- May participate in tournaments at the level sanctioned excluding any state qualifying or post-season tournaments
- Will be assigned to a UHSAA Region for administrative purposes

To encourage and support scheduling of independents, full member schools that schedule an independent will receive an additional game, at each level scheduled, beyond the contest limitations in that particular sport.

COMPLETE INFORMATION REQUESTED

SCHOOL NAME Wallace Stegner Academy	MASCOT	DATE OF APPLICATION 3/24/2025
SCHOOL ADDRESS 4590 S 5600 W	CITY/TOWN West Valley	ZIP CODE Utah 84128
SCHOOL WEBSITE wsacharter.org	SCHOOL PHONE # 8014569570	PROBABLE CLASSIFICATION 1A <input checked="" type="checkbox"/> 2A <input checked="" type="checkbox"/> 3A <input type="checkbox"/> 4A <input type="checkbox"/> 5A <input type="checkbox"/> 6A <input type="checkbox"/>
PRINCIPAL NAME Jonathon Dunford	PRINCIPAL CELL PHONE # 3606357926	PRINCIPAL EMAIL jdunford@wsacharter.org
NOTE: This UHSAA membership request must include a \$500 application fee.		

ACTIVITIES WE INTEND TO PARTICIPATE IN			
	VARSITY	JR. VARSITY	OTHER
Baseball			
B. Basketball	x	x	
G. Basketball	x	x	
Competitive Cheer			
B. Cross Country	x	x	
G. Cross Country	x	x	
Drill Team			
Football			
B. Golf			
G. Golf			
B. Lacrosse			
G. Lacrosse			
B. Soccer	x	x	
G. Soccer	x	x	
Softball			
B. Swimming	x	x	
G. Swimming	x	x	
B. Tennis			
G. Tennis			
B. Track			
G. Track			
B. Volleyball	x	x	
G. Volleyball	x	x	
B. Wrestling			
G. Wrestling			
Esports			
Music			
Speech & Debate	x	x	
Theatre			

GRADE LEVELS

7-12 ☐

8-12 ☐

9-12 ☐

10-12 ☐

Other (specify)

ORGANIZATION TYPE

Traditional Public School ☐

Public Charter School ☐

Private School ☐

Boarding School ☐

Other (specify)

PRESENT ENROLLMENT
as of Oct. 1

Grade 9 _____

Grade 10 _____

Grade 11 _____

Grade 12 _____

Total Top 3 Grades

NEXT YEAR'S PROJECTED ENROLLMENT
as of Oct. 1

Grade 9 _____

Grade 10 _____

Grade 11 _____

Grade 12 _____

Total Top 3 Grades

Membership Resolution

The Board of Education/Governing Board hereby:

- Delegates to the Superintendent, Principal or his/her designees(s) the responsibility for supervision and control of the said activities, and
- Accepts the Constitution , By-Laws, Administrative Policies and Guidelines of the Utah High School Activities Association.
- Adopts as its own the rules, regulations, amendments and interpretations of the UHSAA as the governing code under which said school shall conduct its programs of interscholastic activities and agrees to primary enforcement of said rules, regulations, interpretations and qualifications.
- Agrees to make a good faith effort to defend the UHSAA and inform the public about the interscholastic objectives of the Association.

Record of Adoption

The above resolution was adopted by the Board of Education/Governing Board of

_____ High School on the _____ day of _____ 20____

Signatures

Clerk or Secretary of Board of Education/Governing Board

Superintendent of Schools

Principal

Attuned Education Partners
716 Valley Road
Montclair, NJ 07043
kait@attunedpartners.com
www.attunedpartners.com



INVOICE

BILL TO
Wallace Stegner Public
Schools

INVOICE # 663
DATE 05/02/2025
DUE DATE 07/01/2025
TERMS Net 60

DATE	DESCRIPTION	AMOUNT
	Spark Survey software (Year 1 of 3)	14,500.00

BALANCE DUE **USD 14,500.00**

Pay invoice

Attuned Education Partners
716 Valley Road
Montclair, NJ 07043
kait@attunedpartners.com
www.attunedpartners.com



INVOICE

BILL TO
Wallace Stegner Public
Schools

INVOICE # 664
DATE 05/02/2025
DUE DATE 07/01/2025
TERMS Net 60

DATE	DESCRIPTION	AMOUNT
	Spark Survey software: 3-year total: SY25-26, SY26-27 and SY27-28	43,500.00

BALANCE DUE **USD 43,500.00**

Pay invoice

Attuned Education Partners
716 Valley Road
Montclair, NJ 07043
kait@attunedpartners.com
www.attunedpartners.com



INVOICE

BILL TO
Wallace Stegner Public
Schools

INVOICE # 665
DATE 05/02/2025
DUE DATE 07/01/2025
TERMS Net 60

DATE	DESCRIPTION	AMOUNT
	Classroom Observation software: 3-year total - SY25-26, SY26-27, SY27-28	36,450.00

BALANCE DUE **USD 36,450.00**

Pay invoice

Attuned Education Partners
716 Valley Road
Montclair, NJ 07043
kait@attunedpartners.com
www.attunedpartners.com



INVOICE

BILL TO
Wallace Stegner Public
Schools

INVOICE # 666
DATE 05/02/2025
DUE DATE 07/01/2025
TERMS Net 60

DATE	DESCRIPTION	AMOUNT
	Classroom Observation software (Year 1 of 3)	12,150.00

BALANCE DUE **USD 12,150.00**

Pay invoice

Platform Master Services Agreement

By using the Attuned Education Partners classroom observation platform (the “Product”) and signing or otherwise clicking through to agree with the associated documentation referencing this Master Services Agreement (“Agreement”), Wallace Stegner Public Schools (“Client”) agrees to be bound by the following terms and conditions of the Agreement with Attuned Education Partners (“Attuned”) with respect to the Product only. Client should carefully read the following terms of this Agreement before using the Product. Client agrees that any new features that augment or enhance the Product will be subject to the terms of this Agreement, and to any additional or amended terms, as may be applicable. With notice to Client, Attuned may update its terms and conditions.

1. Agreement Scope

This Agreement represents the principal terms and conditions that shall apply to Client’s use of the Product to be provided under this Agreement. Any additional Product details shall be described on an Exhibit (collectively or independently referred to as “Exhibit”). Any Exhibit executed under this Agreement shall be construed to be incorporated as part of and governed by the terms and conditions of this Agreement. In the event of a conflict between the terms of this Agreement and the Exhibit, the terms of the Exhibit shall control.

2. Term and Termination

This Agreement shall be effective July 1, 2025 (the “Services Start Date”) and shall remain in effect until June 30, 2028 unless otherwise terminated in accordance with the Termination provisions below (the “Services End Date”). This Agreement will automatically terminate on the Services End Date. Either party may elect to terminate this Agreement at any time and for any reason by giving 15 days written notice to the other party. In the event of Termination, Attuned will not refund any prepaid License Fees and will be entitled to payment in full for all Fees. If this Agreement is terminated while Attuned is performing additionally requested services hereunder, Attuned will be entitled to compensation for services performed up to the date of Termination.

3. Payments

In consideration of Attuned’s performance of the Services in accordance with the Agreement, Client shall pay to Attuned a total of \$36,450 (the “Fees”). One third of the Fees (\$12,150) will be due July 1, 2025, one third of the Fees (\$12,150) will be due July 1, 2026, and one third of the Fees (\$12,150) will be due July 1, 2027. Attuned will send invoices to Client in order to be compensated and, if applicable, reimbursed for expenses. Attuned will provide Client with actual receipts verifying any expense for which reimbursement is requested. Client shall send payment within 30 days of receiving Attuned’s invoice.

4. Access Grant

Attuned grants to Client, its present and future employees, contractors, vendors, subcontractors, agents, successors, assigns and affiliates (“Representatives”), so long as Client is responsible for their compliance and they agree to be bound to the terms of this Agreement, a limited, revocable, non-exclusive, non-transferable or assignable license to access and use the Product as set forth herein and further specified in the applicable Exhibit. Such right, if applicable, shall include a username and password that should be kept confidential by Client. Client is responsible for the security of Client’s and their employees’, contractors’ and agents’ (collectively, “Representatives”) usernames and passwords. Each Representative must have

separate (non-shared) usernames and passwords. Client is responsible for all access through its account by Representatives. All rights not expressly granted herein are reserved to Attuned.

5. Representative Accounts

Attuned shall, in its discretion, distribute Product access accounts to Client Representatives. Representative use of the Product shall be managed and monitored by Attuned to maintain, develop, and otherwise improve the Product. Attuned may add or remove Client Representative access at its discretion.

6. Updates

Client will have the right to obtain, and Attuned agrees to provide as applicable, software updates, bug fixes, error corrections, patches and similar changes made generally available by Attuned, for no additional charge.

7. Intellectual Property

All of the software, code, methodologies, tools, processes, procedures, algorithms, and any related documentation or configuration files in whatever form or media owned or developed by or on behalf of Attuned, including during the term of this Agreement, that is furnished by Attuned or otherwise used in connection with the Product, and any enhancements, modifications, derivative works, or other alterations excluding Third Party Intellectual Property (collectively, the “Attuned Proprietary Intellectual Property”) is and shall remain the exclusive property of Attuned. All software, code, methodologies, processes, procedures, algorithms, and any related documentation in whatever form or media licensed or leased by Attuned from a third party that is used in connection with the Product, (“Third Party Intellectual Property”) is and shall remain the exclusive property of such third party licensors. Except for the limited license herein, Client shall have no rights or interests in the Attuned Proprietary Intellectual Property or Third Party Intellectual Property.

The Product may collect certain content from third-party websites that could include text, video, images, and other materials (“Third-Party Content”). The parties understand and agree that such Third-Party Content is owned and controlled by third parties. Attuned claims no ownership in and makes no representations or warranties whatsoever regarding the Third-Party Content. Attuned will not be liable for any Third-Party Content.

8. Representation and Warranty

Client represents and warrants that it will not (i) reverse engineer or attempt to decompile any software associated with the Product; (ii) attempt to re-sell or re-distribute the Product; or (iii) exceed the self-service capacity as specified in the Exhibit; (iv) create derivative works based on the Product; (v) use the Product or Third-Party Content outside of the scope described herein and (vi) remove any proprietary markings or legends on the Product or (vi) use the Product to develop or sell similar products that perform substantially the same functions as the Product. Client further represents and warrants it has received all necessary consents and rights to submit, upload, or input information to the Product, including, if applicable in a services Exhibit, to the Data Dashboard.

The Product may rely on third party services and platforms to source Third-Party Content (“Third Party Services”). Attuned makes no representations and warranties as it relates to the Third Party Services. The parties acknowledge and agree that the Third Party Services are outside of Attuned’s control and any degradation in the Third Party services may negatively affect the

performance of the Product. If Attuned's access to Third Party Services is removed or affected by a change in such third party's licensing conditions, Attuned may terminate this Agreement and provide a pro rata refund for the remaining term.

OTHER THAN THE REPRESENTATIONS AND WARRANTIES IN THIS AGREEMENT, THE PRODUCTS THAT ARE PROVIDED TO CLIENT BY Attuned INCLUDING WITHOUT LIMITATION, ANY PRODUCTS FURNISHED THAT CONTAIN Attuned PROPRIETARY INTELLECTUAL PROPERTY OR THIRD PARTY INTELLECTUAL PROPERTY PURSUANT TO THIS AGREEMENT ARE FURNISHED BY Attuned ON AN "AS IS" BASIS, AND NEITHER Attuned, OR ITS SUPPLIERS, MAKE ANY REPRESENTATIONS OR WARRANTIES EXPRESS OR IMPLIED, REGARDING THE PRODUCTS OR PRODUCTS TO BE PROVIDED HEREUNDER OR THAT ANY SOFTWARE OR OTHER ELECTRONIC DEVICES PROVIDED WILL BE ERROR FREE OR OPERATE WITHOUT INTERRUPTION INCLUDING WITHOUT LIMITATION, ANY IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE. Attuned SHALL HAVE NO LIABILITY FOR ANY DAMAGE TO, LOSS OF OR INTERCEPTION OR MISDIRECTION OF CLIENT DATA, FILES, SOFTWARE, CODE, OPERATING SYSTEMS, APPLICATIONS, DATA STORAGE MEDIA, OR OTHER PROPERTY THAT OCCURS DURING CONNECTION, TRANSMISSION, USE OR RESTORATION BY CLIENT OR Attuned IN CONNECTION WITH THE PRODUCTS. THE THIRD-PARTY CONTENT IS PROVIDED TO CLIENT "AS IS" WITH NO WARRANTIES WHATSOEVER.

9. Limitation of Liability

IN NO EVENT SHALL Attuned's TOTAL AGGREGATE LIABILITY UNDER THIS AGREEMENT, EXCEED 25% OF THE FEES PAID TO AND RETAINED BY Attuned FOR THE PRODUCT IN THE CURRENT TERM WITH RESPECT TO WHICH THE CLAIM AROSE. NEITHER CLIENT NOR Attuned SHALL BE LIABLE FOR, NOR WILL THE MEASURE OF DAMAGES INCLUDE, ANY LOST PROFITS OR LOST REVENUES, INDIRECT, INCIDENTAL, SPECIAL, CONSEQUENTIAL OR PUNITIVE DAMAGES ARISING OUT OF OR RELATING TO ITS PERFORMANCE OR FAILURE TO PERFORM UNDER THIS AGREEMENT EVEN IF SUCH PARTY HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. THE LIMITATIONS SET FORTH IN THIS PARAGRAPH DO NOT APPLY TO LIABILITY ARISING UNDER INDEMNITIES, CONFIDENTIALITY, OR GROSS NEGLIGENCE OR INTENTIONAL MISCONDUCT. Neither Attuned nor Client may bring an action, regardless of form, arising out of this Agreement more than one (1) year after the cause of action has arisen or the date such cause of action was or should have been discovered.

10. Confidentiality

As used herein, "Confidential Information" means information disclosed by a party to the other party under this Agreement that is marked as confidential or would normally be considered confidential under the circumstances, including but in no way limited to information relating to grant proposals, implementation, management, evaluation, communications, and other organizational and financial information and the pricing terms of this Agreement. For the avoidance of doubt, Confidential Information includes Student PII and Classroom Information, as defined below. In the performance of the Services, either party may have access to, receive and be entrusted with the other party's Confidential Information. Each party will: (a) protect the other party's Confidential Information with the same standard of care it uses to protect its own Confidential Information; and (b) not disclose the Confidential Information, except to its affiliates, employees and agents who need to know it and who have agreed in writing to keep it confidential. Each party (and any affiliates, employees and agents to whom it has disclosed

Confidential Information) may use Confidential Information only to exercise rights and fulfill obligations under this Agreement, while using reasonable care (that is at least as great as the degree of care used for the party's own Confidential Information) to protect it. Each party is responsible for any actions of its affiliates, employees and agents in violation of this Section.

Confidential Information does not include information that: (a) the recipient of the Confidential Information already knew at the time of disclosure; (b) becomes public through no fault of the recipient; (c) was independently developed by the recipient without reference to the disclosing party's Confidential Information; or (d) was rightfully given to the recipient by another party with no duty of confidentiality to the disclosing party.

Each party may disclose the other party's Confidential Information when required by law or court order but only after it, if legally permissible: (a) uses commercially reasonable efforts to notify the other party; and (b) gives the other party the chance to challenge the disclosure.

11. Student Personally Identifiable Information and Classroom Information

Student Personally Identifiable Information ("Student PII") is defined as information that, alone or in combination, personally identifies an individual student or the student's parent or family, and that is collected, maintained, generated, or inferred by Client, either directly or through this Agreement with Attuned. Classroom Information ("Classroom Information") is defined as information that, alone or in combination, personally identifies a teacher, Client school system administrator, Client employee, or contractor, and that is collected, maintained, generated, or inferred by Client either directly or through this Agreement with Attuned.

Student PII or Classroom Information may be collected, maintained, uploaded, submitted, or inputted into the Product by Attuned, an Attuned representative, or Client and Client acknowledges and agrees that it has the authority to authorize such collection, maintenance, upload, submission, or input. During the period when Attuned is providing the Product to Client, the Parties agree that: (a) Attuned is a contractor to whom Client has outsourced institutional services for which Client might otherwise use employees and Attuned is under the direct control of Client with respect to the collection, use and maintenance of education records, Student PII, and Classroom Information; (b) Client may direct Attuned to provide Student PII and Classroom Information to a third party; (c) the Student PII and Classroom Information shall be treated in accordance with Attuned's Privacy Policy; and (d) Client may be responsible for posting a clear and conspicuous link to the Attuned Privacy Policy on the Client website if Student PII is submitted, uploaded, or inputted into the Product. The Parties further agree that Client has legitimate educational interests in contracting with Attuned for the Product.

To the extent any Student PII or Classroom Information is submitted, uploaded, or inputted into the Product by Attuned or an Attuned representative, Attuned will treat such data in accordance with its Privacy Policy and, specifically, will not: (a) sell or share Student PII or Classroom Information, except in the case of the purchase, merger, or other type of acquisition of Attuned, or any assets of Attuned, by a successor entity, so long as the successor entity continues to be subject to the provisions of this Agreement with respect to Student PII or Classroom Information that Attuned acquired pursuant to this Agreement; (b) use or share Student PII or Classroom Information for purposes of targeted advertising; or (c) except as directed by Client, use Student PII or Classroom Information to create a personal profile of an individual. Client shall own all data it inputs into the Product. Such data, including Student PII and Classroom Information, may be

used in perpetuity by Attuned in an anonymized aggregate form for trend analysis, maintenance of the Product, case studies, and other business purposes.

The Parties agree that Attuned may use or disclose Student PII or Classroom Information to:

- Cooperate with law enforcement;
- Ensure legal or regulatory compliance;
- Take precautions against liability;
- Respond to or participate in the judicial process;
- Investigate a matter related to public safety; or
- Cooperate with Client or law enforcement to protect the safety of students or their families.

If Attuned uses or discloses Student PII or Classroom Information as allowed in the instances listed above, Attuned shall notify Client as soon as possible after the use or disclosure of the information.

12. Security

Attuned shall establish and maintain (a) safeguards to protect the confidentiality, integrity and availability of Client Confidential Information and the systems Attuned uses to provide the Product against the destruction, loss, or alteration of Client Confidential Information; (b) safeguards against the unauthorized access to such Client Confidential Information; and (c) network and internet security procedures, protocols, security gateways and firewalls with respect to such Client Confidential Information.

In the event Attuned becomes aware of any actual or reasonably suspected accidental, unauthorized, or unlawful destruction, loss, alteration, disclosure of, or access to data belonging to Client (a "Security Breach") due to Attuned breach of this Agreement, Attuned shall, at its own expense, (i) promptly notify Client of such Security Breach and perform a root cause analysis thereon, (ii) investigate such Security Breach, (iii) provide Client with a remediation plan to address the Security Breach, (iv) remediate the effects of such Security Breach in accordance with such remediation plan, and (v) cooperate with Client and any law enforcement or regulatory official investigating such Security Breach.

13. Relationship

Attuned represents that it is an independent contractor, and that nothing contained in this Agreement shall be construed to make either Client or Attuned partners, joint ventures, principals, agents or employees of the other; that no authority has been granted to Attuned or its agents to act on behalf of or bind Client nor shall Client have the right to bind Attuned; that Attuned may provide similar Product to other Clients; that any personnel Attuned provides to work with Client pursuant to the performance of Product shall be employees or contractors of Attuned and under the exclusive direction of Attuned. Attuned shall have the sole right to supervise, manage, direct, procure, perform or cause to be performed, all work performed by Attuned under this Agreement.

14. Non-Solicitation

During the term of this Agreement or any Exhibit hereunder, and for a period of one (1) year thereafter, Client agrees not to hire, solicit or accept employment of any of Attuned's employees, independent contractors or agents with whom it has had contact as a result of this Agreement without the prior written consent of Attuned. In the event Client hires such an employee,

independent contractor or agent in contravention of this Agreement, Client will immediately pay a fee to Attuned equal to such person's then current annual compensation (or the amount paid to such person by Attuned during the previous twelve (12) months in the case of an independent contractor).

15. Force Majeure

Neither Attuned nor Client shall be liable for any failure or delay in its performance under this Agreement including any delays, errors, failures to perform, interruptions or disruptions in the use of Product due to causes that are beyond its reasonable control (a "Force Majeure Event"). The affected party shall notify the other party of such Force Majeure Event promptly, and both Attuned and Client agree to work together to resolve any issues related to such an event in order to facilitate the resumption of use of Product.

16. Governing Law

This Agreement and the rights and obligations of the Parties under this Agreement shall be governed by and construed in accordance with the laws of New York without giving effect to the principles thereof relating to the conflicts of laws. Any action connected with, arising from, or relating to this Agreement will be filed only in a federal or state court located in New York, New York, and the parties irrevocably consent and submit to the personal jurisdiction of such courts, and waive any improper venue defense.

17. Notices

All notices, requests, consents and other communications under this Agreement shall be by email and shall be deemed to have been received on the date of actual receipt. Client's email address for notices shall be the most recent email address on file. Attuned's email address for notice shall be: privacy@attunedpartners.com.

18. Entire Agreement

This Agreement including any and all Exhibits and addenda to this Agreement represent the entire agreement between Attuned and Client with respect to its subject matter, and supersedes all prior and contemporaneous agreements, understandings, negotiations, and discussions, whether oral or written, of the parties. In the event Client submits work orders, change orders, purchase orders, invoices or other similar documents for accounting or administrative purposes or otherwise relating to the Product, no pre-printed or similar terms and conditions contained in any such form shall be deemed to supersede any of the terms and conditions herein without express written approval by Attuned.

19. Waivers

No amendment to, or change, waiver or discharge of, any provision of this Agreement shall be valid unless in writing and signed by an authorized representative of each of the parties. In the event any provision of this Agreement is held by a court of competent jurisdiction to be contrary to law, then the remaining provisions of this Agreement shall remain in full force and effect, and the invalid provision shall remain in force as reformed by the court. A waiver by any party of any breach or covenant must be signed by the party waiving its rights, and shall not be construed to be a waiver of any succeeding breach or any other covenant.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the Effective Date.

Attuned

Client

By Evan Rudall

By _____

Print Name Evan Rudall

Print Name _____

Print Title Partner

Print Title _____

Date Signed 3/26/25

Date Signed _____

ELECTRICAL PROPOSAL



January 23, 2025

Attention: Kirk Blake

Reference: Wallace Stegner Kearns EV Chargers

We are pleased to provide a quotation for the electrical for this project. We have used the information gathered at site.

BASE BID:	\$28,625.00
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Please read detailed scope below

Addenda acknowledged: 0

ELECTRICAL SCOPE

- To provide and install (2) dual post EV chargers on the westside of the school. An existing 2" conduit will be located and extended for circuiting required. We have figured 40' of trenching and conduits form the existing ground box for this installation.
- (4) new 60-amp circuits will be routed form the nearest panel that has the available space to power EV chargers.

ALDER ELECTRIC EXCLUSIONS

- Control wiring
- Site utilities power, water, sewer, or gas
- City Street Lighting
- Asphalt or concrete cutting or patching or core drilling or boring
- Phone wire, devices and terminations.
- Temporary heat, power, water and lighting
- Concrete pads or vaults
- Field painting
- Patch, repair or paint of any existing surface
- Structural framing, supports or openings

- Building access doors
- Dewatering
- Rock or overburden removal
- Permits or connection fees

CLARIFICATIONS

- Lead times are constantly moving from day to day and demand coupled with product shortages and inflation have pushed deliveries and prices to an all-time high. Because of this our quotation is good for 10 days only. After 10 days our quotation will have to be updated. This may or may not result in a different price or delivery schedule.
- This document is valid for (10) Days to avoid cost escalation.
- Our proposal is predicted and based on current copper, steel, and PVC prices. We reserve the option to raise our pricing (if above mentioned products are increased) to the adjusted level after **(10) days or anytime during the project.**
- We will maximize buying of material, but please be aware not all material and wire can be purchased at the beginning of the project.
- Billing will occur at time of purchase of material and other quoted items.
- **If awarded this project, we expect this proposal and the verbiage in this proposal including the verbiage about the material costs and escalation to be included in the Contract. This should be done in the fee/cost section by stating, "Alder Electric's [DATE] Proposal and terms are incorporated into this agreement".**
- All work is based on normal working hours M-F 8:00am-4:30pm.
- This proposal shall be recognized and become part of any sub-contract issued to Alder Electric.
- We anticipate being issued the Standard AIA Subcontract agreement form or other subcontract form that is acceptable to Alder Electric if we are selected as the successful bidder on this project

Please call me at (801) 397-0660 if you have question regarding this proposal.

Respectfully,

Jason Lake, *Estimator*

801-514-1332
jlake@alderelectric.com

605 N 1250 W #11
 Centerville, UT 84014
 AlderElectric.com





Utah State Charter School Board

Startup and Implementation Grant Application – Satellite Schools Revised
March 26, 2025

10008 Creek Rund Way, Sandy, UT 84070
UCAP.schools.utah.gov

The Start Up and Implementation Grant provides financial assistance for planning, program design, and initial implementation of satellite charter schools. A satellite school is authorized to receive a minimum of \$247,500 and maximum of \$330,000 (based on enrollment and eligible funds) distributed over two years. Funding is based on projected and actual enrollment.

The Startup and Implementation Grant is based on [UCA §53F-2-705](#) and USBE Rule R277-554-2.

	<i>Base for up to 200 students</i>	<i>Pupil Unit for students 201-599</i>	<i>Maximum Allocation 600+</i>
<i>Start Up</i>	<i>\$165,000</i>	<i>Enrollment x \$137.50</i>	<i>\$220,000</i>
<i>Implementation</i>	<i>\$82,500</i>	<i>Enrollment x \$68.75</i>	<i>\$110,000</i>
<i>TOTAL</i>	<i>\$247,500</i>		<i>\$330,000</i>

Grant Assurances

Grant funds may only be used for the following:

- Post-award planning and design of the educational program;
- Research-based professional learning activities for teachers, staff, and board;
- Informing the community about the school;
- Acquiring necessary equipment and educational materials and supplies;
- Acquiring, developing or aligning curriculum, and;
- Other initial operational costs, such as:
 - Costs associated with creating and implementing office functions;
 - Costs associated with the installation of computers, data systems, networks, and telephones;
 - Personnel expenses incurred either before or after the school's opening (not to exceed a total of \$5,000 per month); and
 - Rental or occupancy costs for the school facility for a reasonable period of time in preparation for the school's opening.

The board understands that:

- Funding is based on projected authorized enrollment and corrected after the October 1 actual enrollment count.
- No funding level is guaranteed.
- The school shall participate in monitoring activities, comply with statute and rule. Failure to comply may result in a loss of funds.
- A budget report on the expenditure of grant money is due to the SCSB at the end of each year and a final report is due at the end of the 2nd implementation year.
- Should the charter school change to non-charter status within ten years of receiving grant funds, grant funds must be reimbursed to SCSB.
- Email your completed application to Lisa.Cooper@schools.utah.gov and ensure that you receive an email response confirming receipt of your application.

Board Chair Signature

Date

Budget - List total dollar amount required by category, as well as the details of what will be purchased in each category

If the total amount budgeted in each category is the same at the end of the fiscal year, SCSB approval is not needed. However, if the school chooses to increase or decrease a category total, a new budget must be approved by the school's governing board and by SCSB staff.

Budget Categories	Startup Year	Implementation Year 1	Implementation Year 2	Total
Salaries (100)	\$	\$	\$	\$
<i>Additional info and Comments</i>				
Employee Benefits (200)	\$	\$	\$	\$
<i>Additional info and Comments</i>				
P & T Services (300)	\$	\$	\$	\$
<i>Additional info and Comments</i>				
Property Services (400)	\$	\$	\$	\$
<i>Additional info and Comments</i>				
Other Services (500)	\$	\$	\$	\$
<i>Additional info and Comments</i>				
Travel (580)	\$	\$	\$	\$
<i>Additional info and Comments</i>				
Supplies and Materials (600)	\$135,000	\$51,800	\$	\$186,800
<i>Additional info and Comments</i>	Chromebooks	Projectors		



Property (700)	\$51,440	\$91,760	\$	\$143,200
<i>Additional info and Comments</i>	Audio enhancements	Cameras (full cost estimated to be \$270,000)		
Total	\$186,440	\$143,560	\$	\$330,000



Summer Purchasing Plan 2025-2026

Kearns High School					
Item	Notes	Quantity	Unit Price	Total	
Teacher Macbooks		22	803.75	\$17,683	
Audio Enhancement				\$38,210	
Student Chromebooks		450		\$161,564	
Projectors and Apple TVs				\$51,800	
Verkada Security System	10 Year License	1		\$270,383	
Whiteboards and Corkboards Admin furniture				\$100,000	
Kearns High School				\$639,639	24-25 Budget
Sunset K-8					
Teacher Macbooks		23	803.75	\$18,486	
Audio Enhancement	All classrooms			\$51,440	
Student Chromebooks		320		\$114,890	
Projectors and Apple TV's				\$51,800	
Verkada Security Sunset	10 year license	1		\$296,911	
Groups Curriculum		1		\$40,000	
Sunset Total				\$573,527	25/26 Budget
Grant Opportunities	CSP	2 million dollars			
	Charter Startup Implementation	\$333,000.00			
Grand Total				\$1,213,167	



ISSUED TO

Wallace Stegner Academy
980 South Bending River Rd.
Salt Lake City UT 84104

DATE

4/17/2025

PROJECT DESCRIPTION

High School Projectors (Qty.30)

EXPIRATION DATE

5/17/2025

PROJECT MANAGER

Bilanzich, Jason D
jason.bilanzich@etscorp.com

DESCRIPTION	QTY	UNIT PRICE	EXT PRICE
Projector Kit	1	51,800.00	51,800.00
<div>- (Qty.30) Viewsonic Projector</div> <div>- (Qty.30) Apple TV</div> <div>- (Qty.30) Projector Mount</div> <div>- (Qty.30) 3ft HDMI</div> <div>- (Qty.30) Installation of projectors</div> <div>- (Qty.30) Setup & configuration</div>			

TERMS AND CONDITIONS

For equipment purchases, payment is due prior to work being completed. Project invoices will be Due Upon Receipt. Invoices not paid within terms will be subject to an interest charge of 18% per annum. If collection is required, the undersigned agrees to pay collection costs and reasonable attorney fees. Standard manufacturer's warranty applies to equipment unless otherwise stated. Sign and date below to accept this quote.

SUBTOTAL 51,800.00

SALES TAX 0.00

QUOTE TOTAL 51,800.00

Signature: _____

Date: _____

Thank you for considering ETS for your project. We are pleased to present you with a project quote for the services we will provide. The quote presented in this document includes a description of the services we will provide and the total project cost. We strive to take all factors into consideration to provide a fair and accurate quote for your project. If the project requires a change in materials or scope of work, ETS will produce a change order for your approval.

The following process will be followed by client or ETS if a change to this quote is required:

- A request to change or add to any part of the project must be made in writing and will be considered a 'Change Order' to the original project.
- If the Change Order will require a difference in the original project cost, an estimated amount will be provided to the Client for review and approval.
- The Client will confirm the Change Order via email response or signature on change order quote, and in doing so, it is agreed that the Client will pay any difference in cost illustrated in the change order once the project is completed and invoiced. If the Change Order requires some payment upfront, this will be noted.

If you have any questions or concerns about the project quote, please do not hesitate to contact us. We appreciate the opportunity to work with you and look forward to the possibility of partnering on this project.

ISSUED TO

Wallace Stegner Academy
980 South Bending River Rd.
Salt Lake City UT 84104

DATE

4/17/2025

PROJECT DESCRIPTION

High School Audio Enhancement XD System (Qty.30)

EXPIRATION DATE

5/17/2025

PROJECT MANAGER

Bilanzich, Jason D
jason.bilanzich@etscorp.com

DESCRIPTION

QTY

UNIT PRICE

EXT PRICE

*** Scope of Work ***

- Install 30 audio enhancements with tear drops mics in class rooms given.

Audio Enhancement with Installation

1

51,440.00

51,440.00

1 x *** Classroom Audio Enhancement System***
Sentinel Alert System Pal
- CA-70 Sentinel Amplifier with Integrated XD Receiver with Power Supply
- Cable, 50', 75' Plenum Rated Speaker Wire
- 50' Aux Cable
- Tile Bridges for CS-12 Ceiling Speaker
- CS-12 Ceiling Speaker with Plenum Rated Back can
- XD Teacher Box with Teacher Pendant Microphone
- Wall Mount Mic Charger
- USB Cable
- Installation of Speakers, Wiring, wall box
- Setup system

TERMS AND CONDITIONS

For equipment purchases, payment is due prior to work being completed. Project invoices will be Due Upon Receipt. Invoices not paid within terms will be subject to an interest charge of 18% per annum. If collection is required, the undersigned agrees to pay collection costs and reasonable attorney fees. Standard manufacturer's warranty applies to equipment unless otherwise stated. Sign and date below to accept this quote.

SUBTOTAL

51,440.00

SALES TAX

0.00

QUOTE TOTAL

51,440.00

Signature:

Date:

Thank you for considering ETS for your project. We are pleased to present you with a project quote for the services we will provide. The quote presented in this document includes a description of the services we will provide and the total project cost. We strive to take all factors into consideration to provide a fair and accurate quote for your project. If the project requires a change in materials or scope of work, ETS will produce a change order for your approval.

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If you have any questions or concerns about the project quote, please do not hesitate to contact us. We appreciate the opportunity to work with you and look forward to the possibility of partnering on this project.

ISSUED TO

Wallace Stegner Academy
980 South Bending River Rd.
Salt Lake City UT 84104

DATE

3/18/2025

PROJECT DESCRIPTION

High School Verkada System with 10 Year License

EXPIRATION DATE

4/17/2025

PROJECT MANAGER

Bilanzich, Jason D
jason.bilanzich@etscorp.com

DESCRIPTION	QTY	UNIT PRICE	EXT PRICE
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*** Scope of Work ***

Alarm Systems

- Cutover system
- Install Licensing on system

Access Control Systems (Qty.11)

- Install Door Access On the Following Doors

Camera Systems (Qty.84)

- Install Cameras according to map locations

Panic Buttons

- Install Wireless hubs (Qty.2)
- install in office

Verkada Doorbell

- Install doorbell and connect

Verkada System

- Review all names of devices with Admin
- Train admin on system
- Verkada devices come with a 10-year hardware warranty.

Verkada software licenses include:

- Unlimited users and access across web and mobile platforms
- Unlimited cloud archiving of video clips
- Automatic firmware and cloud software updates

01. Alarm System	1	12,649.00	12,649.00
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- (Qty.1) 10-Year Standard Alarm License
- (Qty.1) Verkada BC82 Alarm Console
- (Qty.1) Verkada BH61 Wireless Hub
- (Qty.4) Verkada BR31 Wireless Door Sensor
- (Qty.2) BR33 Wireless Panic Button
- Installation Labor

02. Access Control Doors	1	43,830.00	43,830.00
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- (Qty.11) Door Access Cable
- (Qty.11) Door Hardware
- (Qty.11) Card Reader Mullion
- (Qty.1) AC62 16 Door Controller
- (Qty.1) 18AH Backup Battery
- (Qty.11) 10-Year Door License
- Installation Labor

ISSUED TO

Wallace Stegner Academy
980 South Bending River Rd.
Salt Lake City UT 84104

DATE

3/18/2025

PROJECT DESCRIPTION

High School Verkada System with 10 Year License

EXPIRATION DATE

4/17/2025

PROJECT MANAGER

Bilanzich, Jason D
jason.bilanzich@etscorp.com

DESCRIPTION	QTY	UNIT PRICE	EXT PRICE
03. Cameras	1	216,790.00	216,790.00
<ul style="list-style-type: none">- (Qty.2) Verkada CD63 Indoor Dome Camera, 4k, Zoom Lens, 30 Days of Storage- (Qty.20) CM42 Indoor Mini Dome Camera, 256GB, 30 Days Max- (Qty.58) CF83-E Outdoor Fisheye Camera, 512GB, 30 Days Max- (Qty. 6) CB63-E Outdoor Bullet Camera, 512GB, 30 Days Max- (Qty.7) Corner Mount ACC-MNT-CORNER-1- (Qty.7) Arm Mount ACC-MNT-2- (Qty.7) L-Bracket Mount ACC-MNT-3- (Qty.7) Verkada Angle Mount Kit ACC-MNT-7- (Qty.7) Pendant Cap ACC-MNT-8- (Qty.6) Square Junction Box Mount ACC-MNT-11- (Qty.84) 10-Year Camera License- Installation Labor- Setup and Configure			
05. Vape Sensor	1	20,497.00	20,497.00
<ul style="list-style-type: none">- (Qty.13) SV23 Air Quality Sensor Hardware- (Qty.13) Verkada 10 Year Sensor License- Installation			
06. Doorbell	1	3,145.00	3,145.00
<ul style="list-style-type: none">- (Qty.1) TD33 Video Intercom- (Qty.1) 10-Year Intercom License- Installation labor			

TERMS AND CONDITIONS

For equipment purchases, payment is due prior to work being completed. Project invoices will be Due Upon Receipt. Invoices not paid within terms will be subject to an interest charge of 18% per annum. If collection is required, the undersigned agrees to pay collection costs and reasonable attorney fees. Standard manufacturer's warranty applies to equipment unless otherwise stated. Sign and date below to accept this quote.

Signature: _____

Date: _____

SUBTOTAL	296,911.00
SALES TAX	0.00
QUOTE TOTAL	296,911.00

Thank you for considering ETS for your project. We are pleased to present you with a project quote for the services we will provide. The quote presented in this document includes a description of the services we will provide and the total project cost. We strive to take all factors into consideration to provide a fair and accurate quote for your project. If the project requires a change in materials or scope of work, ETS will produce a change order for your approval.

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- If the Change Order will require a difference in the original project cost, an estimated amount will be provided to the Client for review and approval.
- The Client will confirm the Change Order via email response or signature on change order quote, and in doing so, it is agreed that the Client will pay any difference in cost illustrated in the change order once the project is completed and invoiced. If the Change Order requires some payment upfront, this will be noted.

If you have any questions or concerns about the project quote, please do not hesitate to contact us. We appreciate the opportunity to work with you and look forward to the possibility of partnering on this project.

ISSUED TO

Wallace Stegner Academy
980 South Bending River Rd.
Salt Lake City UT 84104

DATE

2/4/2025

PROJECT DESCRIPTION

Sunset Audio Enhancement Epic system (Qty.22)

EXPIRATION DATE

3/6/2025

PROJECT MANAGER

Bilanzich, Jason D
jason.bilanzich@etscorp.com

DESCRIPTION

QTY

UNIT PRICE

EXT PRICE

Audio Enhancement with Installation

1

38,210.00

38,210.00

- 1 x *** Classroom Audio Enhancement System***
Sentinel Alert System Pal
- CA-70 Sentinel Amplifier with Integrated XD Receiver with Power Supply
- Cable, 50', 75' Plenum Rated Speaker Wire
- 50' Aux Cable
- Tile Bridges for CS-12 Ceiling Speaker
- CS-12 Ceiling Speaker with Plenum Rated Back can
- XD Teacher Box with Teacher Pendant Microphone
- Wall Mount Mic Charger
- USB Cable
- Installation of Speakers, Wiring, wall box
- Setup system

TERMS AND CONDITIONS

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SUBTOTAL

38,210.00

SALES TAX

0.00

QUOTE TOTAL

38,210.00

Signature:

Date:

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ISSUED TO

Wallace Stegner Academy
980 South Bending River Rd.
Salt Lake City UT 84104

DATE

2/4/2025

EXPIRATION DATE

3/6/2025

PROJECT DESCRIPTION

Sunset Projectors (Qty.22)

PROJECT MANAGER

Bilanzich, Jason D
jason.bilanzich@etscorp.com

DESCRIPTION

QTY

UNIT PRICE

EXT PRICE

Projector Kit

1

38,304.00

38,304.00

- (Qty.22) Viewsonic Projector
- (Qty.22) Apple TV
- (Qty.22) Projector Mount
- (Qty.22) 3ft HDMI
- (Qty.22) Installation of projectors
- (Qty.22) Setup & configuration

TERMS AND CONDITIONS

For equipment purchases, payment is due prior to work being completed. Project invoices will be Due Upon Receipt. Invoices not paid within terms will be subject to an interest charge of 18% per annum. If collection is required, the undersigned agrees to pay collection costs and reasonable attorney fees. Standard manufacturer's warranty applies to equipment unless otherwise stated. Sign and date below to accept this quote.

Signature: _____

Date: _____

SUBTOTAL 38,304.00

SALES TAX 0.00

QUOTE TOTAL 38,304.00

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ISSUED TO

Wallace Stegner Academy
980 South Bending River Rd.
Salt Lake City UT 84104

DATE

2/4/2025

PROJECT DESCRIPTION

Sunset Verkada System with 10 Year License

EXPIRATION DATE

3/6/2025

PROJECT MANAGER

Bilanzich, Jason D
jason.bilanzich@etscorp.com

DESCRIPTION	QTY	UNIT PRICE	EXT PRICE
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*** Scope of Work ***

Alarm Systems

- Cutover system
- Install Licensing on system

Access Control Systems (Qty.15)

- Install Door Access On the Following Doors

Camera Systems (Qty.72)

- Install Cameras according to map locations

Panic Buttons

- Install Wireless hubs (Qty.2)
- install in office

Verkada Doorbell

- Install doorbell and connect

Verkada System

- Review all names of devices with Admin
- Train admin on system
- Verkada devices come with a 10-year hardware warranty.

Verkada software licenses include:

- Unlimited users and access across web and mobile platforms
- Unlimited cloud archiving of video clips
- Automatic firmware and cloud software updates

01. Alarm System	1	17,735.00	17,735.00
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- (Qty.1) 10-Year Standard Alarm License
- (Qty.1) Verkada BC82 Alarm Console
- (Qty.8) Verkada BH61 Wireless Hub
- (Qty.14) Verkada BR31 Wireless Door Sensor
- (Qty.2) BR33 Wireless Panic Button
- Installation Labor

02. Access Control Doors	1	47,830.00	47,830.00
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- (Qty.8) Door Access Cable
- (Qty.15) Door Hardware
- (Qty.15) Card Reader Mullion
- (Qty.1) AC62 16 Door Controller
- (Qty.1) 18AH Backup Battery
- (Qty.15) 10-Year Door License
- Installation Labor

ISSUED TO

Wallace Stegner Academy
980 South Bending River Rd.
Salt Lake City UT 84104

DATE

2/4/2025

PROJECT DESCRIPTION

Sunset Verkada System with 10 Year License

EXPIRATION DATE

3/6/2025

PROJECT MANAGER

Bilanzich, Jason D
jason.bilanzich@etscorp.com

DESCRIPTION	QTY	UNIT PRICE	EXT PRICE
03. Cameras	1	185,872.00	185,872.00
<ul style="list-style-type: none">- (Qty.6) Verkada CD63 Outdoor Dome Camera, 4k, Zoom Lens, 30 Days of Storage- (Qty.14) CM42 Indoor Mini Dome Camera, 256GB, 30 Days Max- (Qty.48) CF83-E Outdoor Fisheye Camera, 512GB, 30 Days Max- (Qty. 4) CB63-E Outdoor Bullet Camera, 512GB, 30 Days Max- (Qty.8) Corner Mount ACC-MNT-CORNER-1- (Qty.8) Arm Mount ACC-MNT-2- (Qty.8) Pendant Cap ACC-MNT-PEND1- (Qty.4) Verkada Angle Mount Kit ACC-MNT-7- (Qty.10) Square Junction Box Mount ACC-MNT-11- (Qty.72) Verkada 10-Year Camera License- Installation Labor- Setup and Configure			
05. Vape Sensor	1	15,790.00	15,790.00
<ul style="list-style-type: none">- (Qty.10) SV23 Air Quality Sensor Hardware- (Qty.10) Verkada 10 Year Sensor License- Installation			
06. Doorbell	1	3,145.00	3,145.00
<ul style="list-style-type: none">- (Qty.1) TD33 Video Intercom- (Qty.1) 10-Year Intercom License- Installation labor			

TERMS AND CONDITIONS

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Signature: _____

Date: _____

SUBTOTAL	270,372.00
SALES TAX	0.00
QUOTE TOTAL	270,372.00

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ISSUED TO

Wallace Stegner Academy
980 South Bending River Rd.
Salt Lake City UT 84104

DATE

2/27/2025

EXPIRATION DATE

3/29/2025

PROJECT DESCRIPTION

MacBook Airs for Kearns HS

PROJECT MANAGER

Shah, Jasim
jasim.shah@etscorp.com

DESCRIPTION	QTY	UNIT PRICE	EXT PRICE
MacBook Air	1	32,150.00	32,150.00
(Qty. 40) 13" Apple MacBook Air: - Apple M2 Chip - 16GB RAM - 256GB Storage Delivery only - Robb will complete labor on these devices.			

TERMS AND CONDITIONS

For equipment purchases, payment is due prior to work being completed. Project invoices will be Due Upon Receipt. Invoices not paid within terms will be subject to an interest charge of 18% per annum. If collection is required, the undersigned agrees to pay collection costs and reasonable attorney fees. Standard manufacturer's warranty applies to equipment unless otherwise stated. Sign and date below to accept this quote.

Signature: _____

Date: _____

SUBTOTAL	32,150.00
SALES TAX	0.00
QUOTE TOTAL	32,150.00

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ISSUED TO	DATE	PROJECT DESCRIPTION
Wallace Stegner Academy 980 South Bending River Rd. Salt Lake City UT 84104	3/25/2025	10x Complete Chromebook Labs (ASUS)
	EXPIRATION DATE	PROJECT MANAGER
	4/24/2025	Shah, Jasim jasim.shah@etscorp.com

DESCRIPTION	QTY	UNIT PRICE	EXT PRICE
(Qty. 320) 14" ASUS Chromebook: - 4GB RAM - 64GB eMMC Storage - Auto-Update until June 2033	320	279.00	89,280.00
(Qty. 320) Google Chromebook Management License	320	38.00	12,160.00
(Qty. 10) Volt V32 Intelligent AC Charging Cart – up to 32 Devices	10	1,249.99	12,499.90
Receive, Inspect, Wire, and Deliver Joey 30 Cart to WSA	10	95.00	950.00

TERMS AND CONDITIONS	SUBTOTAL	114,889.90
For equipment purchases, payment is due prior to work being completed. Project invoices will be Due Upon Receipt. Invoices not paid within terms will be subject to an interest charge of 18% per annum. If collection is required, the undersigned agrees to pay collection costs and reasonable attorney fees. Standard manufacturer's warranty applies to equipment unless otherwise stated. Sign and date below to accept this quote.	SALES TAX	0.00
	QUOTE TOTAL	114,889.90

Signature: _____

Date: _____

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