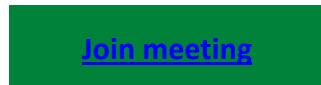




SALT LAKE VALLEY
SOLID WASTE MANAGEMENT COUNCIL
Wednesday April 23, 2025, 2:00 P.M.

Virtual Webex Meeting

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SALT LAKE VALLEY
SOLID WASTE MANAGEMENT COUNCIL
Wednesday April 23, 2025, 2:00 P.M.

Virtual Webex Meeting

Agenda
SWMC Meeting
4/23/2025

Workshop Agenda

1. Public Comment
2. Distribution of Minutes 03/26/2025 Meeting
3. Division Updates – Patrick Craig
4. Financial Report – Patrick Craig/Jenneth Hampton
5. Household Hazardous Waste Program Update – Jose Carreon-Andrade (Health Department)
6. Illegal Tire Disposal Cleanup Update – Hayley Shaffer (Health Department)
7. Other Business
8. Next Meeting Date 05/28/2025

Agenda Items

1. Approval of 03/26/2025 Minutes



**SALT LAKE VALLEY
SOLID WASTE MANAGEMENT COUNCIL
Wednesday March 26, 2025, 2:00 P.M.**

Virtual Meeting

Workshop Minutes

Council Members in Attendance:

Chris Bell	Salt Lake City
Ronald Lund	Salt Lake County Health Department
Scott Baird	Salt Lake County
Joe Smolka	Mayor, Emigration Township
Brent Beardall	Technical Expert

Other Participates:

Patrick Craig	Solid Waste Management
Hayley Shaffer	Salt Lake County Health Department

Public Comment

None

Distribution of February 26, 2025, Minutes

The minutes for the Council Workshop Meeting held on February 26, 2025, were distributed prior to the meeting.

Division Updates

Patrick Craig reviewed the Division Update sheet that was provided as part of the meeting package. Permits/Environmental Compliance: Patrick additionally reviewed the US EPA 114(A) Information Request Review sheet. We are currently flaring all the gas from our collection system due to the Rocky Mountain Power line project adjacent to the landfill. The flare operates 24/7 and is enclosed. General Information: Patrick provided an update and some details on the Gas System Upgrades Project. Project was awarded and will begin May 5th, 2025, and completion is expected on October 30th of 2026.

Financial Report

Patrick Craig reviewed the February 2025 Financial Report of Expense and Revenues, MSW Report, Compost Report, and Top MSW Customers that are provided as part of the meeting package. **Ronald Lund** added that Health Department staff are currently reviewing options for potential fee increases. They are working on three different proposals and ideas. This would

go into effect January 2026. **Patrick Craig** and **Scott Baird** both added they would like to review the proposed increase with enough time to consider as the 2026 budget is prepared.

Other Business

Next month Jose Carreon-Andrade (Household Hazardous Waste (HHW) Supervisor) will give an update on the HHW Program and Hayley Shaffer will give an update of the 201 Frontage Road near Lee Kay Shooting Range illegal tire dumping.

Next Meeting

Wednesday, April 23, 2025 at 2:00 pm
Virtual Webex Meeting

Minutes Submitted By: Elaine McIntosh



SALT LAKE VALLEY
SOLID WASTE MANAGEMENT COUNCIL
Wednesday March 26, 2025, 2:00 P.M.

Virtual Webex Meeting

COUNCIL MINUTES

Council Members in Attendance:

Chris Bell	Salt Lake City
Ronald Lund	Salt Lake County Health Department
Scott Baird	Salt Lake County
Joe Smolka	Mayor, Emigration Township
Brent Beardall	Technical Expert

Other Participates:

Patrick Craig	Solid Waste Management
Hayley Shaffer	Salt Lake County Health Department

1. **Direction/Approval of February 26, 2025, Minutes**

Chris Bell made a motion to approve the 2/26/2025 minutes. **Brent Beardall** seconded the motion. The motion passed unanimously.

Adjourned 2:34 P.M.

Minutes submitted by: Elaine McIntosh

Solid Waste Management Council
Division Updates
04/23/2025

PERMITS/ENVIRONMENTAL COMPLIANCE

- All Permits are current, and no compliance issues identified
- US EPA 114 Information Request response preparation continues
- Next-Era engines will be down till approximately 5-11-2025, during the Rocky Mountain Power Line Switch Project

SAFETY

- No OSHA or DOT Violations
- No OSHA Reportable Injuries

CUSTOMER SERVICE

- No Customer Service Issues

HOMELESS CAMP CLEANUP – 296 tons of the 1,500 tons approved

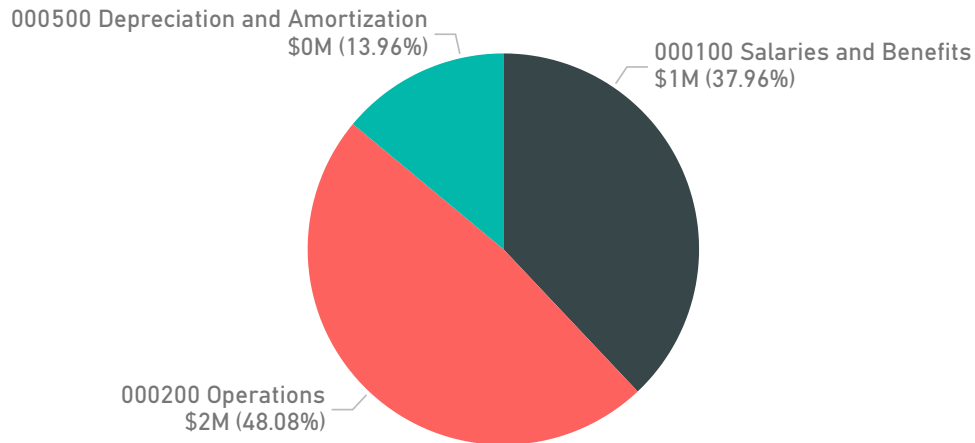
GENERAL INFORMATION

- Personnel Update – 2 HEO Positions Vacant
- Project Review
 - Gas System Upgrades – contractor has started mobilization
 - Second Gas Flare purchase/installation project moving forward

Expenses January Through March 2025

APPRWNAME	Budget	Current Year E...	Remaining	% Budget ...	% Year Remai...
000100 Salaries and Benefits	\$5,290,140	\$1,309,633	\$3,980,507	75%	75%
000200 Operations	\$10,501,991	\$1,658,860	\$8,843,131	84%	75%
000400 Indirect Costs	\$455,954	\$0	\$455,954	100%	75%
000500 Depreciation and Amortization	\$2,252,832	\$481,530	\$1,771,302	79%	75%
Total	\$18,500,917	\$3,450,023	\$15,050,894	81%	75%

Expenses by Expense Type



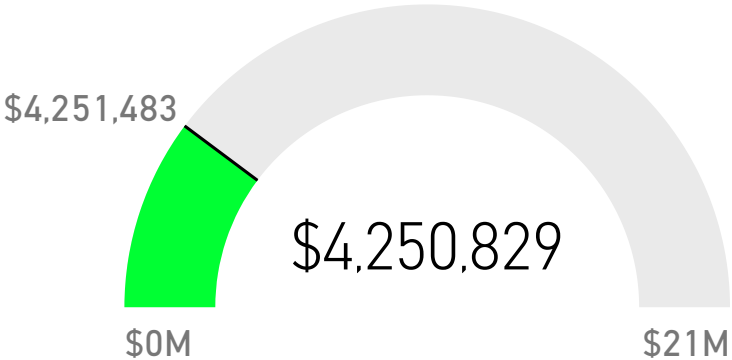
TOP 10 Expense Accounts

Account	Current Year Expense
601030 Salaries	\$785,038
669010 Depreciation	\$481,530
617035 Maint - Autos & Equip-Fleet	\$436,797
667035 Landfill Closure & Postclosure	\$272,068
645005 Contract Hauling (from Transfer Station)	\$267,504
603050 Health Insurance Premiums	\$243,319
645030 Household Hazard Waste & Cleanup (HHW Fee)	\$195,182
603025 Retirement Or Pension Contrib	\$122,429
639025 Other Professional Fees/Sheriff Security	\$96,462
645015 Recycling Activities	\$85,798
Total	\$2,986,125

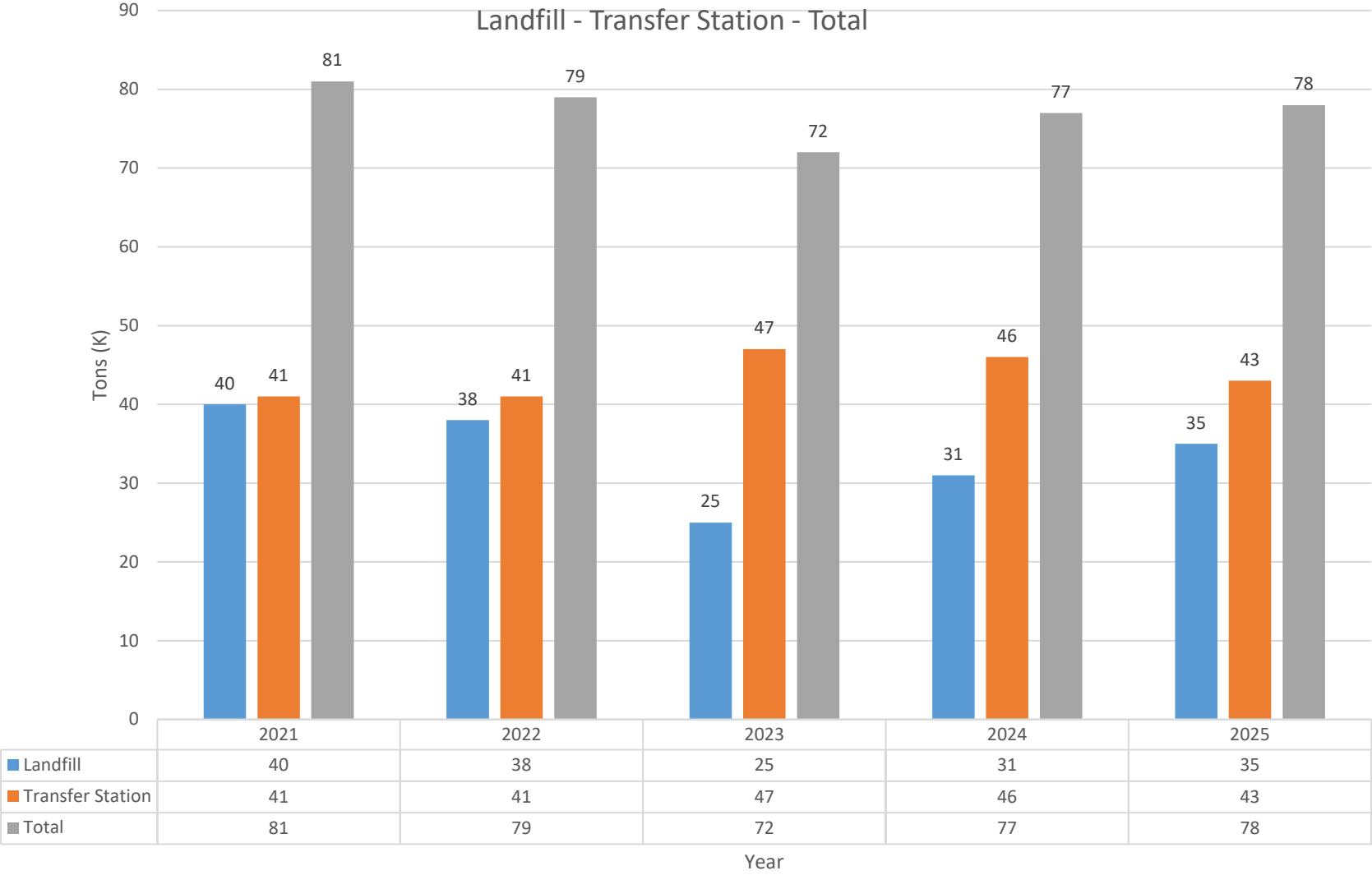
Revenues January Through March 2025

Accounti...	Revenue Budget	% Expected	Amt Expected	Received
1	20,810,000.00	5.95%	\$1,238,195	\$1,331,067
2	20,810,000.00	5.38%	\$1,119,578	\$1,251,095
3	20,810,000.00	9.10%	\$1,893,710	\$1,668,667
Total	20,810,000.00	20.43%	\$4,251,483	\$4,250,829

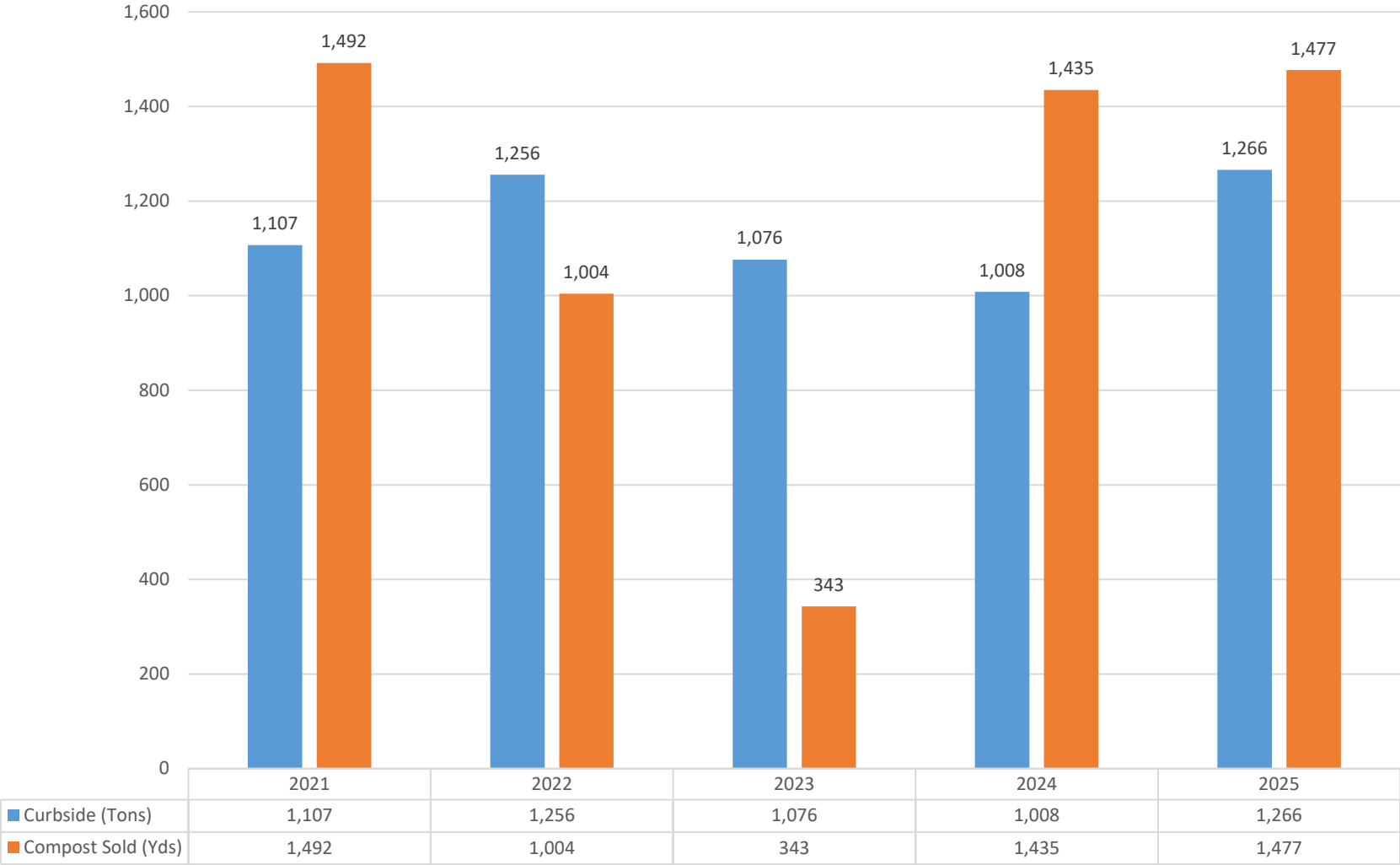
LANDFILL REVENUE RECEIVED VS EXPEC...



MSW Tons (K) - YTD March 2025
Landfill - Transfer Station - Total



Compost Process YTD March 2025
Curbside Collected (Tons) - Compost Sold (Yards)
Compost Available



4,500 Yards Compost Available

Top MSW Customers YTD March 2025

Landfill	Tons	Transfer Station	Tons
Transfer Station	43,050	WM Inc	14,101
Cash Account	17,955	Wasatch Front Waste	13,790
Wasatch Front Waste	5,497	SLC Sanitation	9,423
WM Inc	1,494	South Salt Lake	956
Deseret Industries	1,317	B&L Disposal	735
A Ruttco Pallet	720	Rocky Mountain Recycling	621
Central Valley Water	547	American Dumpster	350
Rocky Mountain Recycling	547	ACE	341
ACE	489	Advanced Waste	262
Lake Point	303	United Site Services	204