

Summarization Level NoneReclassification Journal Type Account Type ExpensePrior Fiscal Year Activity IncludeInclude Unposted Transactions ☐**200-200-200105 - Library, Library, Facility Fiscal Year: 2025**

				Amended Budget		Encumbrances		Expenses		Remaining Balance		% Used			
				\$218,346.00		\$2,198.10		\$122,733.56		\$93,414.34		57%			
Account Number	⚙	Description	⚙	Adopted Budget	⚙	Amended Budget	⚙	Encumbrances	⚙	Expenses	⚙	Remaining Balance	⚙	% Used	Analyze
411000		Full-Time Earnings		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		+++	
412000		Part-Time Earnings		\$47,000.00		\$47,000.00		\$0.00		\$27,222.00		\$19,778.00		58%	
419000		Benefits		\$3,596.00		\$3,596.00		\$0.00		\$0.00		\$3,596.00		0%	
422000		Ads & Publications		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		+++	
423000		Travel & Training		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		+++	
425000		Maintenance		\$27,125.00		\$37,125.00		\$2,198.10		\$29,831.47		\$5,095.43		86%	
426000		Building & Grounds Maint		\$27,125.00		\$17,125.00		\$0.00		\$1,723.59		\$15,401.41		10%	
427000		Utilities		\$91,500.00		\$91,500.00		\$0.00		\$53,468.17		\$38,031.83		58%	
428000		Telephone		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		+++	
431000		Professional & Technical		\$2,000.00		\$2,000.00		\$0.00		\$0.00		\$2,000.00		0%	
443000		Special Departmental Supplies		\$20,000.00		\$20,000.00		\$0.00		\$10,488.33		\$9,511.67		52%	
471000		Land		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		+++	
472000		Buildings		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		+++	
473000		Improvements		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		+++	