



Short-Term Projects Funding Memo 2024-2025 Fiscal Year

MEMO

To: Executive/Budget/Audit Committee
Chair: Jeff Silvestrini, Co-Chair: Erin Mendenhall, Treasurer and Secretary: Christopher F. Robinson

CC: Laura Briefer, Salt Lake City Public Utilities

From: Sam Kilpack, Director of Operations
Lindsey Nielsen, Executive Director
Mia McNeil, Community Engagement Coordinator

Subject: 2024-2025 FY Short-Term Projects Funding

Date: April 15, 2025

Commissioners,

The Short-Term Projects Committee convened on Wednesday, April 9th at the CWC office to review the pool of finalist project proposals submitted to the Central Wasatch Commission during the call for ideas, which was open January 13, 2025 – February 7, 2025.

The Committee is chaired by Mayor Mike Weichers with membership from Mayor Monica Zoltanski, Mayor Roger Bourke, and Commissioner Annalee Munsey. Together, they considered how to disperse the **\$100,000** available in the 2024-2025 fiscal year budget for projects.

The Committee reviewed 14 proposals totaling **\$191,739** in requested funds, and recommends funding, in full or in part, 12 projects as outlined below:

Project	Organization	Amount Requested	Recommended Funding
Bird Monitoring Camera	Friends of Alta	\$11,851	\$2,500
Tri-Canyons Trail Maintenance, Native Plant Restoration, and Control of Invasive Weeds	Cottonwood Canyons Foundation	\$20,000	\$20,000
Fixed Anchor Maintenance: Wasatch Rock Climbing Routes	Salt Lake Climbers Alliance	\$5,000	\$5,000
Park City's Historic Mines Hiking Trail Route	Park City Historical Society	\$15,708	\$9,000
Environmental Sustainability Education	Summit Community Gardens	\$15,000	\$9,500
Conservation (Education and Outreach) Program	Save Our Canyons	\$20,000	\$18,000
Graffiti Abatement in the Central Wasatch	Wasatch Graffiti Busters	\$2,000	\$2,000
Folsom Trail Hidden Waters Project	Seven Canyons Trust	\$20,000	\$10,000



Wasatch Backcountry Alliance Shuttle	Wasatch Backcountry Alliance	\$19,440	\$5,000
East Canyon Creek Restoration	Swaner Preserve and EcoCenter	\$10,000	\$5,000
Garlic Mustard Removal at Bell Canyon Trailhead	Trails Utah	\$5,000	\$5,000
Summit Bike Share Expansion Project	Park City Chamber of Commerce & Visitors Bureau	\$19,740	\$9,000

Total Budget: \$100,000

Total Recommended Funding: \$100,000

Any projects requiring coordination with or approval from any land, water, or road manager have been reviewed by the appropriate authorities, found to be feasible, and granted support from those authorities prior to applying. Full eligibility requirements can be found on the [CWC website](#).

Final funding decisions will be made at the May 5, 2025 Board meeting.