

Golf Committee Meeting

APRIL 2025

-
- Minutes Approval
 - Pond Project Update
 - Gateway Parks Changes
 - Covered Driving Range Project Update
 - January-March Revenues
 - Equipment Outlook - Overview
 - Trackman Range Open House - Activities
 - Social Media Employee Update

Pond Project Update

- Secondary Irrigation Turn on – Next Week
- Green Surround – Irrigation
- Sprinkler Repair
- Sod Install
- A lot of work left on this project for maintenance staff to complete and maintain the golf course.
 - Estimated Completion – May
 - (Original Date was December 1st)



Gateway Parks Update

- Recommend a 2-3 Year extension Agreement
- Adjustment to location to driving range staging.
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Covered Range Update

- Light/Radar Poles – Install April 9th
- Light Install – April 14-17
- Trackman Range Install April 21-28
 - Range will be closed all week.
- Testing and Customer Training
- Grand Opening – May 10th
 - 5pm to 9pm
 - Pizza, Music and Free Range Balls



Covered Range Update

- To Be Completed
 - Electrical / Low Voltage
 - Lighting
 - Trackman Install
- Budget - \$410,000
 - Used \$384,659
 - Remaining \$25,341
 - (April Opening)
- Remaining Balance will be for Hunt Electrical to finish running power.
- Everything else is paid for on the budget.



FY '25 YTD

June - March

Key Figures FY '25:

- Green Fees – \$832,405
- Cart Fees - \$403,419
- Driving Range - \$104,507
- Merchandise - \$265,066
- Food and Beverage - \$461,286
- Simulators - \$34,301

- Rounds – 49,044

Key Figures FY '24:

- Green Fees – \$819,847
- Cart Fees - \$398,768
- Driving Range - \$84,725
- Merchandise - \$252,973
- Food and Beverage - \$374,071
- Simulators - \$21,953

- Rounds – 47,941

Equipment Outlook

Trackman Range Open House

Social Media Employee



- Currently Advertised
- Seasonal Job Posting
- \$18 to \$23 an hour

Questions or Comments?

