

NSL Trails & Active Transportation Committee

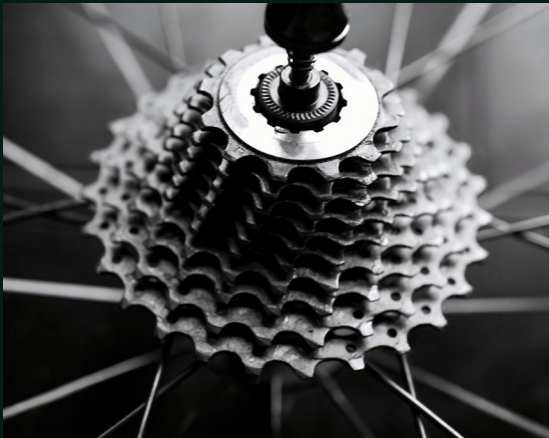


APRIL 8, 2025



Agenda

1. Welcome & Introductions
2. Public Comment
3. Approval of Minutes of March 11, 2025 Meeting
4. Action Items
5. Staff Updates
6. City Council Updates
7. Discussion Regarding FY25 Committee Budget
8. Consideration of FY26 Budget Request
9. Review Upcoming Trails Events & Make Assignments
10. Discussion Regarding Committee Goals & Programs
11. Discussion of Scope of Trails Master Plan
12. Discussion on Future Agenda(s)



Welcome & Introductions



Staff Liaisons:

- Jon Rueckert, Public Works Director
- TJ Riley, Parks Superintendent
- Ali Avery, Long Range Planner

Committee Members:

- Ted Knowlton City Council
- Kyle Poulter
- Ryan Oakes
- Brent Crowther
- Pedro Huebner
- Peter Wirthlin



Public Comment

April 8, 2025





March 11, 2025 Meeting Minutes

April 8, 2025





Action Items

April 8, 2025



Action Items

IN PROGRESS

STAFF/MEMBER	DESCRIPTION	DATE ASSIGNED	DATE DUE	NOTES
ALI	PRINT LARGE TRAILS MAP FOR UPCOMING EVENTS	3/11/25	4/17/25	NEED TO FINALIZE TRAILS MAP WITH PW PRIOR TO PRINTING

COMPLETED

STAFF/MEMBER	DESCRIPTION	DATE ASSIGNED	DATE DUE	NOTES
JON	RESEARCH CURRENT YEAR REMAINING BUDGET	3/11/25	4/8/25	
JON/ALI	CITY COUNCIL ADOPTION OF BYLAWS	3/11/25	3/18/25	ADOPTED ON 3/18/25
RYAN	DISTRIBUTE TRAIL MASTER STEWARD COURSE INFO	3/11/25	4/8/25	MEMBERS SEND RECEIPTS TO JON OR ALI FOR REIMBURSEMENT



Staff Updates

April 8, 2025



Staff Updates

COMMITTEE BRANDING



Staff Updates

SHAREPOINT ACCESS

WILD ROSE MAINTENANCE WALK-THROUGH

- Held on Monday, March 24th
- Attendance: Tara (State), Jon, TJ, Ali (staff), Brent, Peter (committee)





City Council Updates

April 8, 2025





Discussion Regarding FY25 Budget

April 8, 2025



Fiscal Year 2025 Budget

- \$600 Committee Operating Expenses
 - T-Shirts, Training Certificates, Etc.
- \$1,000 for Wild Rose Trail Signage in Parks Operating Budget
- Budget Request for trail maintenance tools would be included in the regular Parks Department maintenance budget. – Depending on amount needed this could be included in the next budget adjustment.
- Additional budget for each event next Fiscal Year will need to be submitted.



Consideration of FY26 Budget Request

April 8, 2025





Review Upcoming Trails Events & Make Assignments

April 8, 2025



Upcoming Trails Events

PURGE THE SPURGE

- Saturday, April 19th, 10:00am
- Springhill Geologic Park
- *Kyle will run the table (w/map)*
- BYOG
- *Tools needed?*
- *Snacks?*

GOLDEN SPOKE

- Saturday, May 10th, 7:00-9:00am
- Legacy Park
- *Pedro will run the table (w/map)*
- Jordan River Commission will provide snacks
- City staff will set up tent, table, and a few chairs

NATIONAL TRAILS DAY

- Saturday, June 7th, *time TBD*
- Wild Rose Trail
- *Need volunteers*
- *Tools needed?*
- *Snacks/table?*
- Vegetation removal in advance of state maintenance



Discussion Regarding Committee Goals & Programs

April 8, 2025





Discussion of Scope of Trails Master Plan

April 8, 2025



Trails Master Plan Scope of Work

SCOPE OF WORK

- New trail routes and trailheads
- Re-routing/closure of trails
- Maintenance schedules
- Public outreach effort
- Cost estimates (ready for Capital Facilities Plan)
- Preparation for USFS Permitting
- Collaboration with neighboring cities
- Presentation to Planning Commission and City Council

SCHEDULE AND BUDGET

- One year, starting May 2025
- \$50,000 budget

CONSULTANT SELECTION

- Selection Committee/Steering Committee
City staff and TAT Committee



Future Agenda(s)

April 8, 2025





Adjourn

April 8, 2025

