

GLH PUBLIC INFRASTRUCTURE DISTRICT NO. 1

ANNUAL BUDGET

FOR THE YEAR ENDING DECEMBER 31, 2025

**GLH PUBLIC INFRASTRUCTURE DISTRICT NO. 1
GENERAL FUND
2025 BUDGET
WITH 2024 ACTUAL
For the Years Ended and Ending December 31,**

4/2/25

	ACTUAL 2024	BUDGET 2025
BEGINNING FUND BALANCES	\$ -	\$ -
REVENUES		
Developer advance	-	10,000
Total revenues	-	10,000
Total funds available	-	10,000
EXPENDITURES		
General and administrative		
Accounting	-	4,000
Legal	-	6,000
Total expenditures	-	10,000
Total expenditures and transfers out requiring appropriation	-	10,000
ENDING FUND BALANCES	\$ -	\$ -

No assurance provided. See summary of significant assumptions.