



GREATER SALT LAKE
**Municipal Services
District**

GREATER SALT LAKE MUNICIPAL SERVICES DISTRICT
Proposed FY 2026 Budget

	Brighton	Copperton	Emigration Canyon	Kearns	Magna	White City	Unincorporated County	Total Governmental Funds
Expenditures:								
Administration								
Wages	169,200	60,000	87,200	225,000	443,800	82,500		1,067,700
Employee Benefits		-		19,800	140,780	-		160,580
Social Security Tax	8,000	3,000	5,450	14,000		7,000		37,450
Medicare	2,000	1,000	1,275	3,500		2,000		9,775
Medical Insurance	28,000			132,500				160,500
Awards, Promotional & Meals	500	1,000	250	1,500	2,000	10,070		15,320
Subscriptions/Memberships	43,000	4,000	2,000	30,000	27,830	-		106,830
Printing/Publications/Advertising	3,000	500	3,000	5,500	4,000	15,000	-	31,000
Travel/Mileage	1,200	500	2,000	1,500	2,500		-	7,700
Office Expense and Supplies	2,000	200	1,000	5,000	14,750	1,500		24,450
Computer Equip/software	3,000	-	3,000	30,000	7,500	-		43,500
Cell Phone and Telephone	1,300	1,200	6,000					8,500
Attorney - Civil	67,000	40,000	40,000	130,000	90,000	82,000	100,000	549,000
Attorney - Land Use		-	10,000	40,000	35,000	15,000		100,000
Attorney - Lobbyist				12,000				12,000
Training and Seminars	2,000		1,000	-	5,000	7,070		15,070
Budget and Auditing	5,000							5,000
Web Page Development/Maintenance	5,800	1,200	5,000	15,000	9,745	24,452		61,197
Software/Streaming	2,500	2,100	2,500	17,000	17,500	2,000	1,000	44,600
Internet connections	2,000	1,000		5,500				8,500
Payroll Processing Fees	2,000	1,200	1,000	-	1,100	1,000		6,300
Communications		-			10,000	21,900		31,900
Contributions/Special Events	67,000	20,000	8,000	90,000	110,000	53,000	24,000	372,000
Credit card and Bank Expenses						-		-
Insurance	5,500	12,000	19,000	40,000	26,000	17,250		119,750
Workers Comp Insurance	3,500	1,000	3,000	8,500	3,750	1,200		20,950
Postage	200	300	500	5,000	10,000	8,000	3,000	27,000
Professional and Technical	50,000	2,000	20,000	7,500	112,000	144,900	533,504	869,904
Contracted services	110,000							110,000
UFA Emergency Management	30,000	-	12,000	-	-	-	-	42,000
UFA fuel reduction/Urban interface fire prevention	30,000	-						30,000
Grant - Lease to Locals	54,000	-						54,000
Restroom Maintenance			12,000					12,000
Recorder Services	3,850	-	-	50,000	-			53,850
Equipment/Computer Purchases	3,000				-			3,000
Non-Cap Improvements		-		25,000				25,000
Code Enforcement Mitigation	-			50,000				50,000
Elections	3,318	6,447	11,060	84,341	82,918	39,497	-	227,581
Rent	11,500	2,700	-	135,000	40,000	3,000		192,200
Utilities	-	-	1,000					1,000
Water Meter Incentive Program	80,000	-		-				80,000
Non-Classified Expenses		1,000	-	5,000	-	5,000	292,000	303,000
Magna 4th of July celebration					75,000			75,000
Victim Critical Needs				25,000				25,000
Park sprinklers, trees and etc.		100,000						100,000
100-yr celebration		20,000						20,000
Christmas on 54th Decorations & Lights				8,000				8,000



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Proposed FY 2026 Budget

	Brighton	Copperton	Emigration Canyon	Kearns	Magna	White City	Unincorporated County	Total Governmental Funds	
Total Administration	<u>799,368</u>	<u>282,347</u>	<u>257,235</u>	<u>1,221,141</u>	<u>1,271,173</u>	<u>543,339</u>	<u>953,504</u>	<u>5,328,107</u>	
\$ change from previous year	327,344	112,586	15,124	137,780	211,164	43,347	321,182	1,168,527	\$ increase(decrease) from last year
% change from previous year	69.35%	66.32%	6.25%	12.72%	19.92%	8.67%	50.79%	28.09%	% increase(decrease) from last year

Budget Notes:

Fund balance for cities/towns are limited to 35% of budgeted revenues. Any excess must be moved to the capital fund but committed to the respective city/town.

Total estimated election costs are \$227,581

Estimated FY2026 Sales Tax	850,000	160,000	320,000	6,500,000	6,050,000	1,000,000	4,750,000	19,630,000
Admin budget / Estimated FY2026 Sales Tax	94%	176%	80%	19%	21%	54%	20%	27%