

2025/2026 FY Carryover Projects - Summary

MSD Financial Impact														
Project #	Project Name (30 Charcters or less)	Jurisdiction	Total Cost of Project	Grants from UDOT or third parties paid directly to the vendor (see notes)	Additional 2026 Funds Requested	Remaining from Original Budget	MSD FY2026 Expense Budget	Bond	Grants paid to the MSD	ARPA/CARES	Local	Project Phase(s) budgeted (Design, ROW, Construction)	Project Scope (2-3 Sentences)	Other Funding Sources (i.e. UDOT, FED, ORD, SB)
EFCMC230011	Brighton Bridge Improvements	Brighton	229,840.00			229,840.00	229,840.00	134,182.04			95,657.96		Repair bridges and streambanks on Neilson Ave and Central Fork Ln	\$200,000 bond funds
		BRIGHTON TOTAL	229,840.00	0.00	0.00	229,840.00	229,840.00	134,182.04	0.00	0.00	95,657.96			
EFCMC220005	Copperton Storm Drain	Copperton	102,788.78			102,788.78	102,788.78	35,718.56			67,070.22		Install drainage infrastructure on Park St, Apex Rd, SR209, and Copperton Cir to replace existing drainage under private properties.	Original budget had \$98,823 ARPA and \$650,892 bond funds
		COPPERTON TOTAL	102,788.78	0.00	0.00	102,788.78	102,788.78	35,718.56	0.00	0.00	67,070.22			
EFCMC210020	Canyon Slope Stabilization	Emigration Canyon	464,487.00			464,487.00	464,487.00				464,487.00		Stabilize red wall and fin wall - first phase complete. Second phase is road widening.	Original budget had \$2,022,261 bond funds
EFCMC220010	Emigration FEMA Flood Map	Emigration Canyon	7,648.00			7,648.00	7,648.00				7,648.00		Update floodplain mapping by obtaining a Letter of Map Revision (LOMR) from FEMA associated with Emigration Creek and Burr Creek	Original budget had \$55,864 ARPA funds; this has been spent or allocated elsewhere
EFCMC240002	Emigration Canyon Rd Widening	Emigration Canyon	6,423,220.00	6,157,260.00	100,000.00	165,960.00	265,960.00				265,960.00		Local match funds for an environmental study, public meetings, public involvement, identify potential community impacts. Widen approximately 1.8 miles of Emigration Canyon Rd from 5655 Emigration Canyon Rd to Pinecrest Canyon Rd to provide dedicated bike lane(s).	WFRC, TIF \$6.4M in federal/state grants for construction
EFCMC240003	Emigration Creek Culverts	Emigration Canyon	579,006.06			579,006.06	579,006.06				579,006.06		Replace Emigration Creek culverts at Skycrest Ln, Cedarlof Ln, and Killyons Creek at Killyons Ln. Existing creeks and creek banks damaged from 2023 flooding	
		EMIGRATION CANYON TOTAL	7,474,361.06	6,157,260.00	100,000.00	1,217,101.06	1,317,101.06	0.00	0.00	0.00	1,317,101.06			
CJ2130004	4700 S Reconstruction	Kearns	2,048,196.39			2,048,196.39	2,048,196.39	2,048,196.39			0.00			
EFCMC190009	6200 South Sound Wall	Kearns	3,200,000.00			3,200,000.00	3,200,000.00		3,200,000.00	0.00	0.00	Construction	Approximately 1/2 mile of wall and wider sidewalk along north side of 6200 South.	ARPA funding plus state appropriations.
EFCMC200001	NW Ave Safety 5400 S-5975 S	Kearns	51,389.00			51,389.00	51,389.00			51,389.00	0.00	Construction	Add raised crossing on NW Ave and on Copper City Drive	All of this funding is ARPA funds.
EFCMC220001	Cougar Lane Widening	Kearns	2,915,601.65	2,804,000.00		111,601.65	111,601.65				111,601.65	Construction	Roadway widening and improvements between Niagra Way and Kearns High Drive.	WFRC grant \$2,804,000. UDOT pays expenses directly, not through MSD.
EFCMC220009	Kearns 4015 W Bridge Replace	Kearns	2,550,723.00			2,550,723.00	2,550,723.00		2,000,000.00	550,723.00	0.00	Construction	Replace Bridge with Canal Culvert on 4015 W	\$2,000,000 State Appropriations + \$1,050,000 ARPA Funds minus spent design
EFCMC240004	4220 W Sidewalk	Kearns	528,255.01	131,000.00	250,000.00	147,255.01	397,255.01	250,000.00			147,255.01	Construction	Construct curb, gutter, and sidewalk at 4220 W between 5415 S and 5500 S	WFRC TAP (Federal) Grant for \$131k - UDOT pays expenses directly, not through MSD.
EFCMC240011	TC S Kearns Elem and Sams Blvd	Kearns	390,568.00			390,568.00	390,568.00			390,568.00	0.00	Construction	Construct new ped ramps, speed humps, raised crossings, signage, for traffic calming	All of this funding is ARPA funds.

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EFCMC240015	Kearns Traffic Calming 2025	Kearns	31,272.00			31,272.00	31,272.00				31,272.00	Construction	Traffic calming projects on 4820 W (5015 S to 5100 S - stripe & DFS), Henley Drive (5600 W to Heath - stripe and DFS), Twilight Drive (Salem to Misty Way - DFS), and Dewdrops Drive (6200 S to 5530 Wilberry Cir - stripe)	All of this funding is ARPA funds.
EFCMC240016	Heath Area Overlay	Kearns	873,624.00			873,624.00	873,624.00			873,624.00	0.00	Construction	Mill and overlay a large area including Heath Avenue and surrounding streets.	All of this funding is ARPA funds.
	4015 West Median	Kearns	100,000.00			100,000.00	100,000.00	100,000.00			0.00			
	Cougar Lane Crosswalk	Kearns	100,000.00			100,000.00	100,000.00	100,000.00			0.00			
	5400 South Corridor Study	Kearns	150,000.00			150,000.00	150,000.00	30,000.00	120,000.00		0.00			
	Cougar Lane Lighting	Kearns	50,000.00			50,000.00	50,000.00	50,000.00			0.00			
	4420 West Reconstruct	Kearns	100,000.00			100,000.00	100,000.00	100,000.00			0.00			
		KEARNS TOTAL	13,089,629.05	2,935,000.00	250,000.00	9,904,629.05	10,154,629.05	2,678,196.39	5,320,000.00	1,866,304.00	290,128.66			

EFCMC190016	2550 S 7200 W to 8000 W Road	Magna	4,500,000.00	4,500,000.00		0.00	0.00				0.00			
EFCMC210011	2820 S SW btw 7698 W-7440W	Magna	1,512,005.00	1,502,549.00		9,456.00	9,456.00				9,456.00		Curb, gutter, and sidewalk on the north side of 2820 S from 7750 W to 7360 W	Original budget had \$300,000 ARPA funds and \$1,502,549 WFRC grant funds
EFCMC210017	80th West Widening	Magna	3,764,031.60	3,753,000.00		11,031.60	11,031.60				11,031.60		Curb, gutter, and sidewalk on 8000W from SR201 to 3100S and widen the road to include a bike lane and dedicated turn lanes where needed	WFRC grant funding
EFCMC210025	Breeze Dr Sidewalk	Magna	511,992.70	346,525.00		165,467.70	165,467.70				165,467.70		Construct new sidewalk along an unimproved section of Breeze Dr	UDOT SRTS funding
EFCMC230001	8000 W 2700 S Realignment	Magna	3,468,979.66	3,419,005.00		49,974.66	49,974.66				49,974.66		Realign the intersection at 2820S and 8000W to consolidate the offset T-intersection for traffic safety	WFRC grant funding
EFCMC230008	8400 W Rail Crossing	Magna	398,942.00			398,942.00	398,942.00		210,000.00		188,942.00		Construct curb, gutter, and sidewalk on the east side of 8400W from north of Cordero Dr and connect to the sidewalk north of the UPRR rail crossing. Sidewalk to be added on both sides of 8400W at the rail crossing	\$160,000 Utah Railroad grant and \$50,000 UDOT contingency funds
EFCMC230009	Magna Main Reconstruct	Magna	2,497,032.70			2,497,032.70	2,497,032.70				2,497,032.70		Reconstruct Magna Main from 9200W to 8400W by cement treating the road base due to structural integrity issues	
EFCMC240012	9080 W Storm Drain	Magna	356,145.00			356,145.00	356,145.00				356,145.00		Replace deteriorated storm drain on 9080W from 2700S to 2600S; address flooding at 908S 2600S; and construct curb, gutter, and sidewalk on the east side of 9080W where missing	
EFCMC240013	RAISE Magna Downtown SW	Magna	4,150,000.00	2,981,676.00	422,905.00	745,419.00	1,168,324.00		0.00		1,168,324.00		Curb, gutter, and sidewalk east side of 8800W from 2700S to 2600S; east side of 8850W from 2700S to 2600S; east side of 8950W from 2700S to 2900S; west and east sides of 8990W from 2700S to 2600S; west and east sides of 9000W from 2700S to 2800S; and east side of 9050W from 2700S to 2800S (approx. 4,865 LF total).	UDOT updated the project cost estimate per their concept report from our grant application. Previous local match estimate (\$745,419 in current budget) to be reimbursed by TTIF grant, the amount shown would cover the difference in local match budget.

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EFCMC240022	Master Plan Updates	Magna	120,000.00			120,000.00	120,000.00				120,000.00		Update Magna stormwater and transportation master plans.	
EFCMC240023	9100 W Sidewalk	Magna	366,825.00			366,825.00	366,825.00		366,825.00		0.00		Construct approx 720 LF of sidewalk, curb, and gutter on the west side of 9100W between 2700S and 2820S. Reimbursable grant of \$371,745.	CDBG grant funding
		MAGNA TOTAL	21,645,953.66	16,502,755.00	422,905.00	4,720,293.66	5,143,198.66	0.00	576,825.00	0.00	4,566,373.66			

EFCMC230003	Onyx Lane Sidewalk	White City	859,841.45	375,000.00	250,000.00	234,841.45	484,841.45		0.00		484,841.45	Construction	Construct curb, gutter, and sidewalk on Onyx Lane from Big Bear Park to West end of Road	UDOT Safe Sidewalk (Federal) Grant \$375k - UDOT pays expenses directly, not through MSD.
EFCMC240008	Sego Lily Crossing at 1300 E	White City	1,190,321.76	1,033,175.00	70,000.00	87,146.76	157,146.76		0.00		157,146.76	Construction	Regrade Sego Lily road west of the 1300 E intersection to allow for a pedestrian crossing. Will involve rebuilding roadway, curb, gutter, and sidewalk, relocating/raising signal mast. WFRC TAP grant (federal funds with local match).	WFRC TAP grant (federal funds \$1,033,175). UDOT will pay expenses directly, not through MSD.
EFCMC240019	Big Bear Park Improvements	White City	122,646.00			122,646.00	122,646.00				122,646.00	Construction	Improvements to Big Bear Park including boundary survey of park parcels with surface improvements, park master plan, etc.	
EFCMC240020	Marble Street Storm Drain	White City	385,000.00			385,000.00	385,000.00				385,000.00	Construction	Replace undersized storm drain pipe from Eastmon Middle School to Dimple Dell Park, down Marble Street	
		WHITE CITY TOTAL	2,557,809.21	1,408,175.00	320,000.00	829,634.21	1,149,634.21	0.00	0.00	0.00	1,149,634.21			

EFCMC240005	Dimple Dell Drainage Repair	Unincorporated	870,296.00		400,000.00	470,296.00	870,296.00				870,296.00	Construction	There are two storm drain outlets that dump onto the hillside along dimple dell road that are eroding the bank and will soon undermine the road shoulder. This project will extend the pipe down to the bottom of the channel and repair the erosion.	
EFCMC240006	Majestic Oaks Lane Design	Unincorporated	190,185.00			190,185.00	190,185.00				190,185.00	Design	Roadway pavement design for Majestic Oaks Lane from Rose Canyon Road to Coyote View	
EFCMC240009	1000 E Sidewalk 8500 to 8600 S	Unincorporated	546,160.00			546,160.00	546,160.00		546,160.00		0.00	Construction	New sidewalk on west side of 1000 E, from about 8500 So to 8600 S. Reimbursable grant of \$550,000	\$550,000 ORD Grant minus surveyor charges
EFCMC240010	8425 S Sidewalk 700 to 745 E	Unincorporated	498,940.00			498,940.00	498,940.00		498,940.00		0.00	Construction	New Sidewalk on both sides of 8425 S from 700 E to 745 E. Reimbursable grant of \$500,000.	\$500,000 ORD Grant minus surveyor charges
EFCMC240018	8425 S Sidewalk 1300 to 1510 E	Unincorporated	596,539.00			596,539.00	596,539.00				596,539.00	Construction	Sidewalk on South side of the 8425 S from 1300 East to 1510 East - Requested by School District for Peruvian Park Elementary. Sandy Hills also requested crosswalks as part of this project.	
EFCMC240021	Galaxie Median Extension	Unincorporated	86,300.55		20,000.00	66,300.55	86,300.55		61,812.00		24,488.55	Construction	Extend the median on 1300 E at Galaxie Drive. This has a grant through WFRC.	
EFCMC240024	Uninc Road Safety Projects	Unincorporated	53,043.98			53,043.98	53,043.98				53,043.98	Construction	This will be used for a few traffic calming requests that came in with the CIP requests.	
		UNINCORPORATED TOTAL	2,841,464.53	0.00	420,000.00	2,421,464.53	2,841,464.53	0.00	1,106,912.00	0.00	1,734,552.53			

		TOTAL	47,941,846.29	27,003,190.00	1,512,905.00	19,425,751.29	20,938,656.29	2,848,096.99	7,003,737.00	1,866,304.00	9,220,518.30			
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