

State Board of Education Discretionary Funds FY2025						Initial FY2025 Carry Forward Balance					
						State Funds		General Funds			
						FML		Land Exchange			
						Tax Delay		Total			
						Approved State Funds		Approved General Funds			
						Approved FML		Approved Land Exchange			
						Approved Tax Delay					
						Expended		Remaining		Notes	
Contingency			200,000.00						200,000.00	Board Approved October 3, 2024	
Legal Contingency			250,000.00						250,000.00	Board Approved October 3, 2024	
Building Security			180,000.00					180,000.00		-	Board Approved October 3, 2024
Vehicle Lease Payoff			40,000.00					40,000.00		-	Board Approved October 3, 2024
Facility needs			100,000.00					100,000.00		-	Board Approved October 3, 2024
Superintendent Discretionary			75,000.00					75,000.00		-	Board Approved October 3, 2024
Small District Base Funding for Admin Costs							970,676.71		970,676.71	Board Approved October 3, 2024 - Legislature reallocated funds in HB002 GS25	
Over the Phone and Website Translation Services					50,000.00				50,000.00	Board Approved April 7, 2022 - Procurement in process. - Board Approved Continuation 10-5-2023 - Approved to move forward to full Board by the Finance Committee Sept 6, 2024 - Board Approved Continuation 10-3-2024	
Increasing Capacity for Anti-Bullying and Truancy Prevention (Temp .5 FTE)					216,030.04			35,724.95	180,305.09	Board Approved April 7, 2022	
Data Research Project			10,858.37		27,839.13			33,217.71	5,479.79	Board Approved August 4, 2022 - USBE20230007CT	
Social Studies Competitive Grant					129,960.36			127,857.18	2,103.18	Board Approved February 2, 2023 - Active grant awards in UtahGrants Phase 140	
SSS Temporary Educational Specialist 1 year							88,190.38	88,190.38		-	Board Approved January 11, 2024 - Complete
Family Studies Research					30,000.00			17,471.31	12,528.69	Board Approved January 11, 2024 - USBE 240094IAA	
Work based learning opportunities software					400,000.00			400,000.00		-	Board Approved January 11, 2024 on consent calendar September 5, 2024 - USBE250006CT - Complete
Structural challenges that face school-age boys and girls in Utah					100,000.00				100,000.00	Board Approved February 1, 2024 - USBE250005IAA	
San Jaun SD broadband infrastructure							2,500,000.00	224,899.21	2,275,100.79	Board Approved April 4, 2024 - Awarded in UtahGrants	
Annual Training Modules (T&L)					720,000.00			442,860.00	277,140.00	Board Approved April 4, 2024 - Review and Negotiation	
Emery HS Isolated School for FY2025							265,000.00	265,000.00		-	Board Approved May 2, 2024
Impact of Title IX changes on Public Schools			7,285.00					7,285.00		-	Board Approved June 6, 2024 - PO3 25*16 - Completed
USDB - Medicaid Repayment			693,000.00						693,000.00	Board Approved November 7, 2024 - Legislature reallocated funds in HB002 GS25	
USDB - Services to LEAs that have fallen below the 3%			300,000.00						300,000.00	Board Approved December 5, 2024 - Legislature reallocated funds in HB002 GS25	
School Safety Dashboard					1,500,000.00				1,500,000.00	Board Approved December 5, 2024	
ROI Project			75,000.00						75,000.00	Board Approved December 5, 2024	
Board Strategic Plan Facilitator					40,000.00				40,000.00	Board Approved December 5, 2024	
Totals		-	1,931,143.37	-	3,213,829.53	-	3,823,867.09	2,037,505.74	6,931,334.25		