

HUNTINGTON CITY
RESOLUTION 2-2025

A RESOLUTION ADJUSTING THE BUDGET FOR FISCAL YEAR 2025

WHEREAS, Huntington City has a need to open the fiscal year 2025 budget for adjustments in revenues and expenditures; and

WHEREAS, the public interest will be best served by adjusting the budget for the fiscal year 2025,

NOW THEREFORE, be it resolved by the Huntington City Council that; on the recommendation of the budget officer make the following budget adjustments:

General Fund: Changes made in the following departments:

Increase of revenue from \$1,100,634.00 to \$1,189,700.00

General Government - increase budget from \$283,200.00 to \$287,850.00

Public Safety - increase budget from \$93,000.00 to \$130,600.00

Parks, Recreation and Public Property – increase budget from \$282,734.00 to \$379,550.00

Capital Projects Fund: decrease revenue and expenses from \$153,500.00 to \$110,168.00

Utility Fund: increase revenue \$502,600.00 to \$529,200.00 and expenses from \$523,500.00 to \$525,200.00

Perpetual Care Fund: decrease revenue and expenses from \$58,000.00 to \$56,668.00

BE IT ALSO RESOLVED that other adjustments will be made as needed and recommended by the budget officer to all of the funds which may or may not affect the total budgeted amounts for those funds to be in compliance with state codes and that will balance the budget for the fiscal year ending June 30, 2025.

BE IT FURTHER RESOLVED, this resolution shall become effective immediately upon adoption and replaces any resolution in conflict therewith.

PASSED AND APPROVED this 19 day of February, 2025.

Mayor Leonard Norton

(SEAL)

COUNCIL MEMBERS

Judd Beagley AYE _____ NAY _____

Tom Kay AYE _____ NAY _____

Lesa Miller AYE _____ NAY _____

Devin Wilson AYE _____ NAY _____

ATTEST: Gloria Wilson AYE _____ NAY _____

Jenene Hansen, City Recorder