



**SALT LAKE VALLEY
SOLID WASTE MANAGEMENT COUNCIL
Wednesday March 26, 2025, 2:00 P.M.**

Virtual Webex Meeting

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SOLID WASTE MANAGEMENT COUNCIL
Wednesday March 26, 2025, 2:00 P.M.

Virtual Webex Meeting

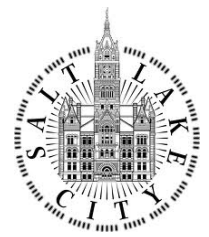
Agenda
SWMC Meeting
3/26/2025

Workshop Agenda

1. Public Comment
2. Distribution of Minutes 02/26/2025 Meeting
3. Division Updates – Patrick Craig
4. Financial Report – Patrick Craig/Jenneth Hampton
5. Other Business
6. Next Meeting Date 04/23/2025

Agenda Items

1. Approval of 02/26/2025 Minutes



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Workshop Minutes

Council Members in Attendance:

Chris Bell	Salt Lake City
Ronald Lund	Salt Lake County Health Department
Scott Baird	Salt Lake County
Joe Smolka	Mayor, Emigration Township
Brent Beardall	Technical Expert

Other Participates:

Patrick Craig	Solid Waste Management
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Public Comment

None

Distribution of January 26, 2025, Minutes

The minutes for the Council Workshop Meeting held on January 26, 2025, were distributed prior to the meeting.

Division Updates

Patrick Craig reviewed the Division Update sheet that was provided as part of the meeting package. The Utah Department of Environmental Quality – Division of Air Quality (UDEQ-DAQ) is concerned with VOC emissions and the subsequent creation of Ground-Level Ozone formation from compost processes in the Non-Attainment areas of Utah (includes Salt Lake County). UDEQ-DAQ requested information on our compost process and visited the facility to review the current operations. We will continue to track any potential rulemaking associated with this work. Module 8 is now in use, and if any board members would like a tour, please contact Patrick. A summary of the Gas System Upgrades Project will be presented at the next meeting.

Financial Report

Patrick Craig reviewed the January 2025 Financial Report of Expense and Revenues, MSW Report, Compost Report, and Top MSW Customers that are provided as part of the meeting package. The Green Waste Tons report historically provided has been revised to focus on tracking curbside collected material, compost sold, and compost available. Other Green

Waste (previously charged as WOOD COMM) is currently included under the MSW COMM waste code (\$34/ton). **Chris Bell** inquired if the other green waste we accept, not part of the compost process, is currently being tracked. He stated that this information may be useful in the future. The WOOD COMM waste code could be re-activated at the current \$34/ton trash rate, and this would allow this material to be tracked.

Other Business

None

Next Meeting

Wednesday, March 26, 2025 at 2:00 pm
Virtual Webex Meeting

Minutes Submitted By: Elaine McIntosh



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COUNCIL MINUTES

Council Members in Attendance:

Chris Bell	Salt Lake City
Ronald Lund	Salt Lake County Health Department
Scott Baird	Salt Lake County
Joe Smolka	Mayor, Emigration Township
Brent Beardall	Technical Expert

Other Participates:	Patrick Craig	Solid Waste Management
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1. **Direction/Approval of January 22, 2025, Minutes**

Chris Bell made a motion to approve the 1/22/2025 minutes. **Ronald Lund** seconded the motion. The motion passed unanimously.

Adjourned 2:30 P.M.

Minutes submitted by: Elaine McIntosh

Solid Waste Management Council
Division Updates
03/26/2025

PERMITS/ENVIRONMENTAL COMPLIANCE

- All Permits are current, and no compliance issues identified
- US EPA 114 Information Request
- Semi-Annual Flare Maintenance was completed on 3-4-25. Trial run for all system gas
- Next-Era engines will be down from 3-11-25 for two months. Rocky Mountain Power Project
- SLCO Health Department inspection at The Transfer Station on 3-12-25. Permit is renewed
- UDEQ-DAQ Asbestos inspection performed on 3-20-25

SAFETY

- No OSHA or DOT Violations
- No OSHA Reportable Injuries

CUSTOMER SERVICE

- No Customer Service Issues

HOMELESS CAMP CLEANUP – 163 tons of the 1,500 tons approved

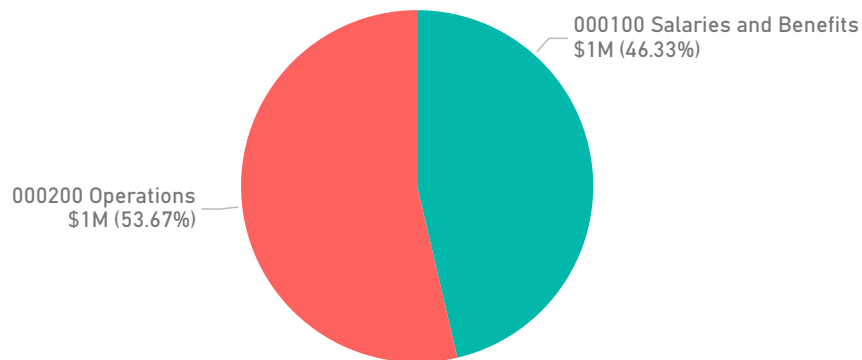
GENERAL INFORMATION

- Personnel Update – 2 HEO Positions Vacant
- Project Review
 - Gas System Upgrades Summary
 - Second Gas Flare purchase/installation project moving forward

Expenses January Through February 2025

APPRWNAME	Budget	Current Year E...	Remaining	% Budget ...	% Year Remai...
000100 Salaries and Benefits	\$5,290,140	\$883,274	\$4,406,866	83%	83%
000200 Operations	\$10,501,991	\$1,023,252	\$9,478,739	90%	83%
000400 Indirect Costs	\$455,954	\$0	\$455,954	100%	83%
000500 Depreciation and Amortization	\$2,252,832	\$0	\$2,252,832	100%	83%
Total	\$18,500,917	\$1,906,526	\$16,594,391	90%	83%

Expenses by Expense Type



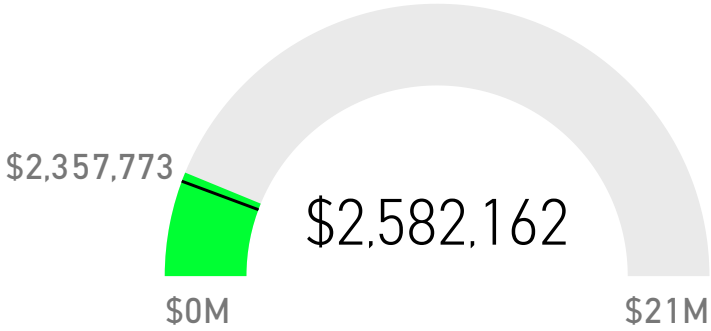
TOP 10 Expense Accounts

Account	Current Year Expense
601030 Salaries	\$527,891
617035 Maint - Autos & Equip-Fleet	\$304,532
667035 Landfill Closure & Postclosure	\$181,378
603050 Health Insurance Premiums	\$173,986
645005 Contract Hauling (from Transfer Station)	\$146,951
645030 Household Hazard Waste & Cleanup (HHW Fee)	\$117,651
603025 Retirement Or Pension Contrib	\$82,824
619005 Gasoline, Diesel, Oil & Grease	\$82,350
645015 Recycling Activities	\$48,207
603005 Social Security Taxes	\$41,222
Total	\$1,706,992

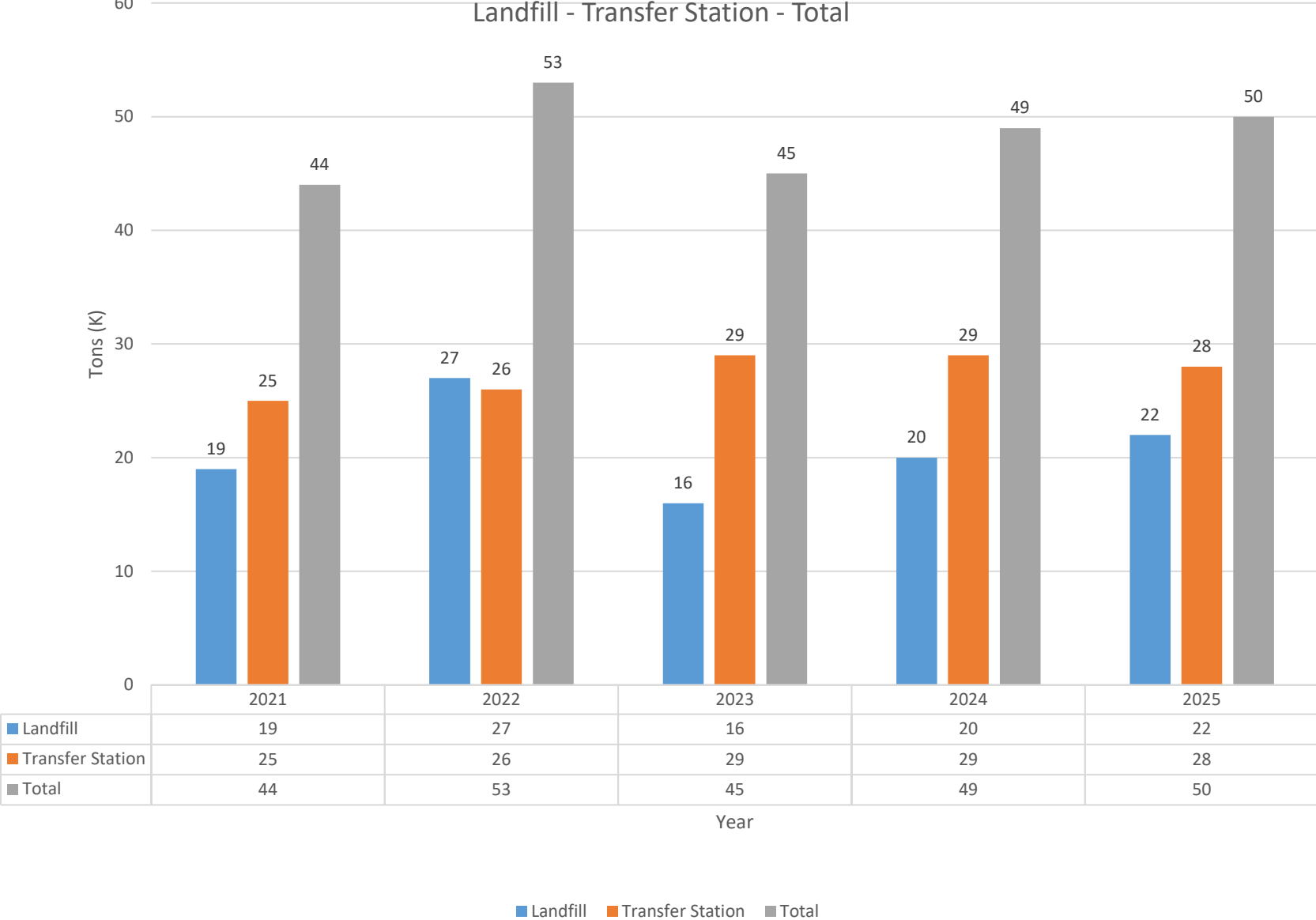
Revenues January Through February 2025

Accounti...	Revenue Budget	% Expected	Amt Expected	Received
1	20,810,000.00	5.95%	\$1,238,195	\$1,331,067
2	20,810,000.00	5.38%	\$1,119,578	\$1,251,095
Total	20,810,000.00	11.33%	\$2,357,773	\$2,582,162

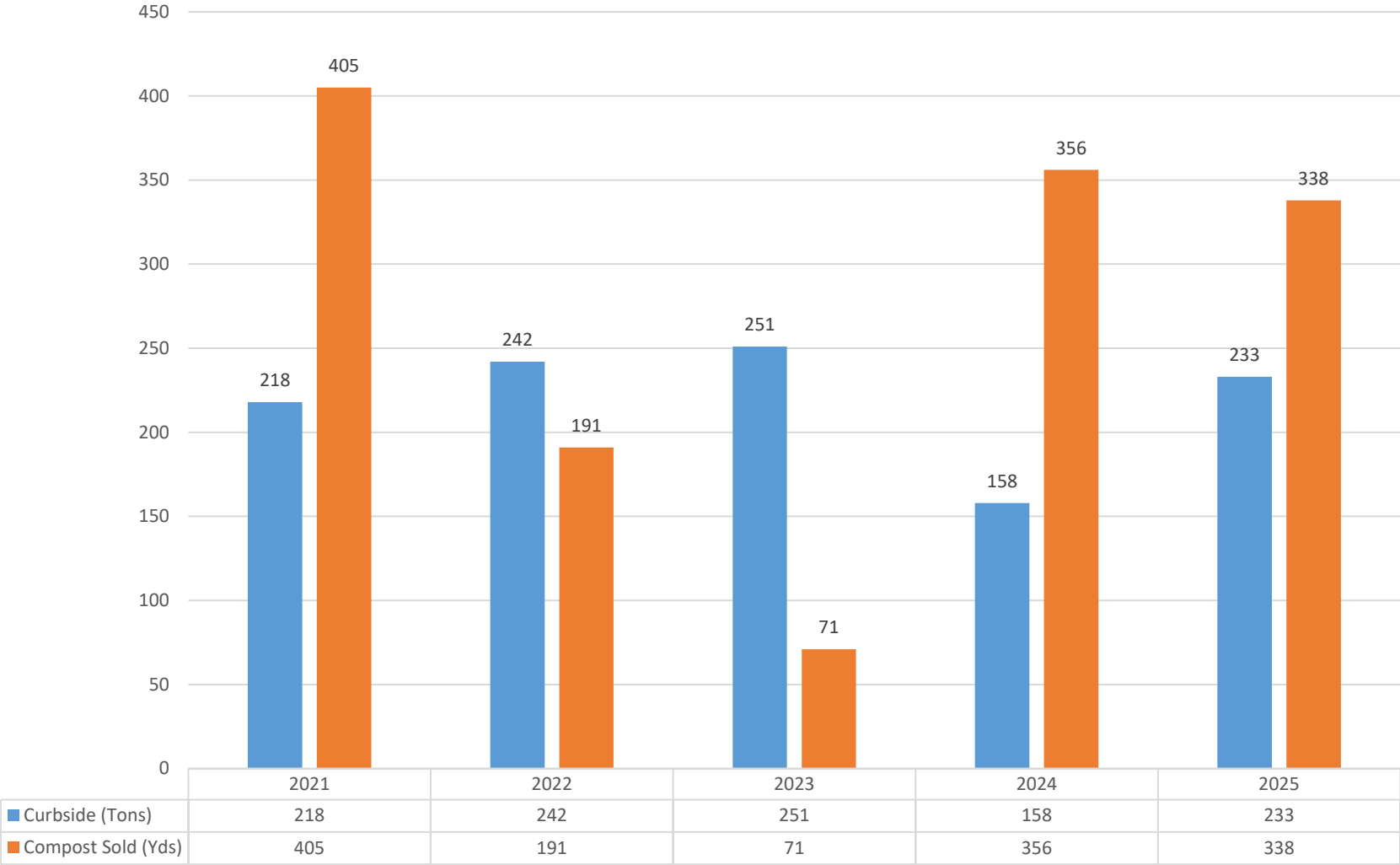
LANDFILL REVENUE RECEIVED VS EXPEC...



MSW Tons (K) - YTD February 2025



Compost Process YTD February 2025
Curbside Collected (Tons) - Compost Sold (Yards)
Compost Available



5,000 Yards Compost Available

Top MSW Customers YTD February 2025

Landfill	Tons	Transfer Station	Tons
Transfer Station	27,897	WM Inc	9,192
Cash Account	10,702	Wasatch Front Waste	9,117
Wasatch Front Waste	3,281	SLC Sanitation	6,205
WM Inc	1,117	South Salt Lake	620
Deseret Industries	857	B&L Disposal	432
A Ruttco Pallet	581	Rocky Mountain Recycling	401
Central Valley Water	365	American Dumpster	206
Rocky Mountain Recycling	350	Advanced Waste	146
Lake Point City	201	Got Junk	140
Hill West Environmental	154	United Site Services	132