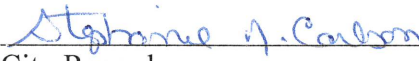


CERTIFICATE OF PUBLICATION

I hereby certify that Ordinance 2025-04 was passed on the 20th day of March, 2025 and this Ordinance, or a summary hereof, was posted on the State Public Notice website.



City Recorder

CITY OF HOLLADAY PUBLIC NOTICE OF ORDINANCE ADOPTION

Notice is hereby given that on the 20th day of March 2025 the Holladay City Council adopted Ordinance 2025-04

Ordinance 2025-04 amends the 2024-2025 fiscal year budget.

The complete ordinance is available for public inspection during normal working hours from 8:00 a.m. to 5:00 p.m. Monday through Friday in the office of the City Recorder located at 4580 S 2300 E, Holladay, UT.

Dated 21st day of March, 2025

BY ORDER OF THE HOLLADAY CITY COUNCIL
Stephanie N. Carlson, MMC
Holladay City Recorder

CITY OF HOLLADAY

ORDINANCE NO. 2025-04

**AN ORDINANCE AMENDING THE BUDGET FOR THE CITY OF HOLLADAY FOR
THE FISCAL YEAR BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025**

WHEREAS, the City Council of the City of Holladay has adopted, by ordinance, the budget for the City for the fiscal year beginning July 1, 2024 and ending June 30, 2025, in accordance with the requirements of the state statute; and

WHEREAS, the City Manager has prepared and filed with the City Recorder a proposed amendment to the adopted budget for consideration by the City Council; and

WHEREAS, said proposed amendment reflects changes in the budget to account for actual revenues received and expenditures incurred; and

WHEREAS, the proposed amendments have been duly noticed and a public hearing held on March 6, 2025; and

WHEREAS, all conditions precedent to the amendment of the budget have been accomplished; and

WHEREAS, the City Council determines that amending the fiscal year 2024-2025 budget is in the best interest of the health, safety, and welfare of the citizens of the City of Holladay;

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Holladay, Utah as follows:

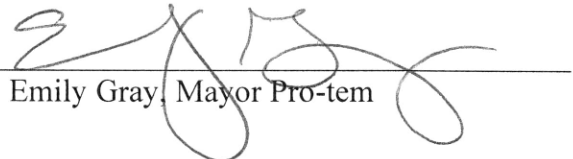
Section 1. Budget Amendment Adoption. The budget amendments attached hereto as Exhibit A and made a part of this Ordinance are hereby adopted and incorporated in the budget of the City of Holladay, Utah for the fiscal year beginning July 1, 2024, and ending June 30, 2025, in accordance with the requirements of state law.

Section 2. Certification. The City Recorder is hereby directed to have this Ordinance certified by the City Manager as the City Budget Officer.

Section 3. Effective Date. This ordinance shall take effect immediately upon posting.

PASSED AND APPROVED this 20th day of March 2025.

HOLLADAY CITY COUNCIL

By: 
Emily Gray, Mayor Pro-tem

[SEAL]



ATTEST:

Stephanie N. Carlson

Stephanie N. Carlson, MMC
City Recorder

VOTING:

Ty Brewer
Matt Durham
Paul Fotheringham
Drew Quinn
Emily Gray
Robert Dahle

Yea	✓	Nay	___
Yea	✓	Nay	___
Yea	✓	Nay	___
Yea	✓	Nay	___
Yea	✓	Nay	___
Yea		Nay	___ <i>excused</i>

DEPOSITED in the office of the City Recorder this 20th day of March, 2025.

RECORDED this 20th day of March, 2025.

City of Holladay
Proposed Budget Amendment

General Ledger Account Description	FY25 Original Budget	Proposed Change	FY25 Proposed Amended Budget	Description
General Fund				
Revenues				
Appropriated Fund Balance	(1,084,153)	(44,311)	(1,128,464)	Appropriation of FB for part-time positions
TOTAL RECOMMENDED REVENUE BUDGET ADJUSTMENTS - GENERAL FUND	\$ (1,084,153)	\$ (44,311)	\$ (1,128,464)	
Expenditures				
Justice Court Salaries & Wages - Full-Time	245,079	15,625	260,705	Additional part-time Court Clerk
Justice Court Employee Benefits	106,942	4,628	111,570	Additional part-time Court Clerk
Community Development Salaries & Wages	503,397	18,560	521,957	Additional part-time Building Inspector
Community Development Employee Benefits	293,413	5,497	298,910	Additional part-time Building Inspector
TOTAL RECOMMENDED EXPENDITURE BUDGET ADJUSTMENTS - GENERAL FUND	\$ 1,148,830	\$ 44,311	\$ 1,193,141	
Arts Fund				
Revenues				
Individual Donations	-	(8,400)	(8,400)	Donation for Holladay Theater Company
Creative Aging Utah Arts and Museums	-	(3,000)	(3,000)	Creative aging grant
Appropriation of Fund Balance	(39,000)	(5,000)	(44,000)	Appropriation of FB for seasonal arts
TOTAL RECOMMENDED REVENUE BUDGET ADJUSTMENTS - ARTS FUND	\$ (39,000)	\$ (16,400)	\$ (55,400)	
Expenditures				
Holladay Theater Company	-	8,400	8,400	Holladay Theater Company Licensing
Salaries & Wages	55,250	5,000	60,250	Seasonal Arts Coordinator
Creative Aging Class	-	3,000	3,000	Creative Aging Grant
TOTAL RECOMMENDED EXPENDITURE BUDGET ADJUSTMENTS - ARTS FUND	\$ 55,250	\$ 16,400	\$ 71,650	
Grants Fund Fund				
Revenues				
TRCC Auditorium Design	-	(22,500)	(22,500)	Holladay City Hall Auditorium Renovation Design
Transfer from Capital Projects	-	(7,500)	(7,500)	Transfer from Capital Projects TRCC Grant
TOTAL RECOMMENDED REVENUE BUDGET ADJUSTMENTS - GRANTS FUND	\$ -	\$ (30,000)	\$ (30,000)	
Expenses				
TRCC Auditorium Design	-	30,000	30,000	Holladay City Hall Auditorium Renovation Design
TOTAL RECOMMENDED EXPENSE BUDGET ADJUSTMENTS - GRANTS FUND	\$ -	\$ 30,000	\$ 30,000	
Capital Projects Fund				
Revenues				
Interest Earnings	-	(550,000)	(550,000)	Previously unallocated interest on CP Fund cash
Approp Fund Balance	(2,643,240)	206,506	(2,436,734)	Reduction of appropriation of FB from interest earnings
TOTAL RECOMMENDED REVENUE BUDGET ADJUSTMENTS - CAPITAL PROJECTS FUND	\$ (2,643,240)	\$ (343,494)	\$ (2,986,734)	
Expenditures				
Murray Holladay Road Signal Reconstruction	-	350,000	350,000	Signal reconstruction Murray Holladay Road
ADDITIONAL PAVING PROJECTS	544,380	(535,988)	8,392	Paving bond projects came in under budget
Bridge repairs	1,036,874	521,982	1,558,856	Reallocating bond proceeds/ Interest to other projects
Transfer to Grants Fund	-	7,500	7,500	Transfer from Capital Projects TRCC Grant
TOTAL RECOMMENDED EXPENDITURE BUDGET ADJUSTMENTS - CAPITAL PROJECTS FUND	\$ 1,581,254	\$ 343,494	\$ 1,924,748	

General Ledger Account Description	FY25 Original Budget	Proposed Change	FY25 Proposed Amended Budget	Description
Storm Water Fund				
Revenues				
Appropriation Fund Balance	(8,526,618)	(330,299)	(8,856,917)	Appropriation of bond proceeds interest for projects
TOTAL RECOMMENDED REVENUE BUDGET ADJUSTMENTS - STORM WATER FUND	\$ (8,526,618)	\$ (330,299)	\$ (8,856,917)	
Expenses				
Holladay Blvd stormwater impro	50,000	(50,000)	-	Storm Water bond project came in under budget
Casto Lane Stormwater improve	675,000	(114,218)	560,782	Storm Water bond project came in under budget
Hillsden Drive to BCC	675,000	(85,000)	590,000	Storm Water bond project came in under budget
Howey Drive Storm Drain Upsize	225,000	(225,000)	-	Storm Water bond project came in under budget
Jungle Outfall on 1300 E	1,100,000	(315,252)	784,748	Storm Water bond project came in under budget
Moor Dale Lane realignment	1,750,000	(289,640)	1,460,360	Storm Water bond project came in under budget
Cottonwood Lane Stormwater Pro	800,000	(249,497)	550,503	Storm Water bond project came in under budget
Waterways, Curb & Gutter rep	500,000	701,709	1,201,709	Reallocating bond proceeds/ Interest to other projects
Corrugated Metal Pipe Replac	2,500,000	957,198	3,457,198	Reallocating bond proceeds/ Interest to other projects
TOTAL RECOMMENDED EXPENSE BUDGET ADJUSTMENTS - STORM WATER FUND	\$ 8,275,000	\$ 330,299	\$ 8,605,299	