

ROCKWELL CHARTER SCHOOL

Land Trust Plan 2025-26

A. Goal

The school will increase the percentage of students in 7th through 10th grades performing at or above proficiency in mathematics on the State Summative Assessment by 5% by the end of school year 2025-26.

B. Academic Area

Mathematics

Data and Indicators Supporting the Decision to Identify this Academic Area

As the Trust Land Council at Rockwell Charter School, the Board of Directors reviewed assessment data from the RISE Assessment for 2023-24. While the data indicated a fourfold increase in the percentages of students at the school performing at or above proficiency in mathematics compared to 2022-23 scores, the Council considers the percentage of students performing at or above proficiency in mathematics as unacceptably low compared to students' performances in other academic areas and compared to statewide performance in mathematics. As a result, the Council identified mathematics as the school's most critical area of need.

C. Specific Measurements

The school will use RISE scores in mathematics to measure progress toward the school's LAND Trust Goal. The RISE test is a computer adaptive, criterion-referenced assessment that measures student achievement in three academic areas, including mathematics. It is considered a valuable tool for the school in making informed decisions about student learning and achievement. The school will administer the RISE test to its 7th through 10th graders at the end of the 2025-26 school year.

D. Action Plan

1. Using the school's EOY 2024 RISE data, and internal screening assessments, teachers will identify students who have performed below proficiency in mathematics at the beginning of school year 2025-26.
2. Students identified as needing targeted interventions in mathematics will receive those interventions through the school's MTSS program.
3. Teachers and specialists will monitor students' progress throughout the 2025-26 school year using the school's established progress monitoring tools.
4. Teachers and specialists will provide the needed targeted interventions and adjust their instruction according to the data gathered at regular intervals.

5. An MTSS Specialist will provide instructional coaching for teachers to increase their skills at providing targeted mathematics interventions.
6. An MTSS Specialist will also meet with Teacher Teams and Department Teams to support data analysis and data-informed decisions.
7. The Administration will require all teachers and specialists to attend training and professional development meetings related to assessment tools, progress monitoring, and interventions throughout the 2025-26 school year.
8. The Administration will ensure the proper procurement for purchase of instructional software, curriculum, technology hardware, assessment and monitoring tools, and hiring of personnel per the school's board-approved policies.
9. The Administration will ensure equitable digital access for all students at the school, access to technology-supported learning, instruction for use of applications, and experience in the production of digital artifacts.

E. LAND Trust Expenditures (2025-26)

Rockwell's anticipated LAND Trust distribution is \$54,610.88. The school will allocate the expenditure of funds as outlined below.

Salaries and Benefits

Rockwell Charter School will use LAND Trust funds to designate MTSS Specialists who will meet with teachers on a regular basis in support of tiered intervention and professional development. The school will also hire paraprofessionals and other specialists to assist in the delivery of interventions, progress monitoring, and assessments.

\$34,610.88

Software

Rockwell Charter School will use LAND Trust funds to purchase software, progress monitoring and assessment tools, educational platforms, applications, and communications systems.

\$10,000.00

Technology

Rockwell Charter School will use LAND Trust funds to purchase devices, classroom technology, hardware, and technology components.

\$10,000.00

Expenditure of Additional Monies

The school will expend any additional LAND Trust funds beyond the anticipated distribution to purchase software or technology hardware, or to hire individuals to support tiered instruction.

Publicity

Rockwell Charter School will post the LAND Trust Plan on the school's website and will provide a dedicated email about the LAND Trust Plan to Rockwell's parents and school community.