



CITY COUNCIL MEETING

Thursday, March 20, 2025 at 6:30 PM
Council Chambers, 60 West Main, Hyrum, Utah

AGENDA

Public notice is hereby given of a Hyrum City Council Meeting to be held in the Council Chambers, 60 West Main, Hyrum, Utah at 6:30 PM, March 20, 2025. The proposed agenda is as follows:

1. **ROLL CALL**
2. **CALL TO ORDER**
3. **WELCOME**
4. **PLEDGE OF ALLEGIANCE**
5. **INVOCATION**
6. **APPROVAL OF MINUTES**
7. **AGENDA ADOPTION**
8. **PUBLIC COMMENT**
9. **SCHEDULED DELEGATIONS**
 - A. [Cache County Sheriff Chad Jensen](#) - To present the 2025 Cache County Law Enforcement Contract and the 2024 Patrol Summary Report.
 - B. [Jeff Hertzler, Nuisance Officer](#) - To discuss authorization for the nuisance officer to issue citations.
 - C. [Janae Paskett](#) - To request a Home Occupation Business License at 511 North 600 East for an in home salon for nails and pedicures.
 - D. [Sarah Coulson](#) - To request a Home Occupation Business License at 276 South 1110 East for a nail and lash salon.
 - E. [Michael K. Wilcox, Wilcox Landscaping](#) - To request a site plan amendment approval at 1673 Anvil Road in Blacksmith Fork Industrial Park.
 - F. [Floyd Faucette, Miller Companies](#) - To request site plan approval for a building addition located at 1836 West 4600 South to expand business operations.
 - G. [Corey Waddoups, Unreasonable Capital Hyrum](#) - To request approval for the amendment to the final plat of Harvest Valley Court P.U.D. located at approximately 43 North 300 East to adjust the east boundary of the plat to reflect the city right-of-way.
10. **INTRODUCTION AND APPROVAL OF RESOLUTIONS AND ORDINANCES**

- A. [Resolution 25-08 - A resolution declaring certain Hyrum City equipment as surplus and ordering the sale or disposal thereof.](#)
- B. [Resolution 25-09 - A resolution setting the Hyrum City Baseball and Softball Fields rental fee and deposit schedule and approving the Baseball and Softball Fields Rental Agreement and Contract.](#)

11. OTHER BUSINESS

- A. [Consideration and approval of the Municipal Wastewater Planning Program \(MWPP\) Annual Report for 2024.](#)
- B. [Consideration and award of bid for the Hyrum South Cache Pond and Trail Landscaping.](#)
- C. Consideration and appointment of Nomination Commission Member for Justice Court Judge Vacancy.
- D. [Budget report.](#)
- E.
- F. Mayor and City Council Reports.

12. ADJOURNMENT

Stephanie Fricke
City Recorder

Council Members may participate in the meeting via telephonic communication. If a Council Member does participate via telephonic communication, the Council Member will be on speakerphone. The speakerphone will be amplified so that the other Council Members and all other persons present in the Council Chambers will be able to hear all discussions. In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Hyrum City at 435-245-6033 at least three working days before the meeting.

CERTIFICATE OF POSTING - The undersigned, duly appointed and acting City Recorder of Hyrum City, Utah, does hereby certify that a copy of the foregoing Notice was emailed to The Herald Journal, Logan, Utah, posted on the Utah Public Notice Website and Hyrum City's Website, provided to each member of the governing body, and posted at the City Offices, 60 West Main, Hyrum, Utah, this **17th day of March, 2024**. Stephanie Fricke, MMC, City Recorder.



CACHE COUNTY SHERIFF'S OFFICE

EMPATHY FAIRNESS INTEGRITY PROFESSIONALISM RESPECT RESPONSIBILITY TRUSTWORTHINESS

Section 9. Item A.

D. CHAD JENSEN, SHERIFF

Doyle Peck, Lieutenant
Mikelshan Bartschi, Lieutenant
Roy Hall, Lieutenant
Candice Hatch, Lieutenant
Timothy Ramirez, Lieutenant

March 5, 2025

Dear Mayor Miller,

As we approach the annual discussion regarding our patrol contracts, I want to highlight the importance of this moment. Our current three-year budget cycle expires at the end of June, and this presents an opportunity for us to make meaningful adjustments.

Over the past three years, we have focused on increasing the hours provided in our contracts to better reflect the actual service delivered. This effort has successfully aligned both parties, but now I believe it's essential we also address the hourly rate, which has unfortunately remained stagnant for several years.

In the last five years, we have made significant investments in staffing to meet the growing needs of our community and stay competitive with other agencies in the state. This proactive approach has helped minimize turnover—something many agencies continue to struggle with.

The next step is to adjust the hourly rate, which has not been updated in several years as we concentrated on increasing hours. Given the staff increases we've made to keep up with demands, an adjustment to our rates is essential. This change will help maintain the low turnover rate we have successfully achieved compared to other agencies.

For the upcoming contract, I propose a one-year agreement that includes a necessary increase in the hourly rate. This will give me the necessary time to address some of the issues Cache County is facing with the new finance director and auditor.

Regardless of the situation in the valley and the county, I greatly appreciate the relationships I have with all the mayors, councils, and office staff in our city and towns. I look forward to our discussions in the coming weeks at your council meetings. Please feel free to call me directly with any questions or concerns. My cell phone number is 435-757-5850.

| | | | |
|--|---------------------|--------------------------|--------------------------|
| City: Hyrum | Hours: 5,640 | Old Rate: \$52.35 | New Rate: \$56.00 |
| New Contract Amount: \$315,840.00 | | | |

Sincerely,

D. Chad Jensen, Sheriff



HYRUM CITY

ESTABLISHED 1860

60 West Main Street
Hyrum, Utah 84319
435-245-6033
www.hyrumcity.com

Section 9. Item C.

HOME OCCUPATION BUSINESS LICENSE

Name: Janae Paskett

Date Submitted: Feb 18, 2025

Address: 511 N. 600 E. Hyrum

Telephone Number: 435-512-9866

Name of Business: Studio 511

1. What is the proposed home occupation? In home Salon (Nails & Pedicures)
2. How many clients will be coming to the home at any one time during a daily interval? 1-2
3. What provisions are available for off street parking? We have a gravel road that goes to parking behind my home.
4. What type of equipment, materials, machinery, tools, and merchandise stock are involved in the home occupation? 2 pedicure tubs, Nail Massage chairs and nail desk. I also have a separate entrance and ventilation to the outside professionally installed.
5. What type of modifications to the residential structure are anticipated because of the home occupation? None. It was originally built for this purpose

ALL HOME OCCUPATIONS MUST COMPLY WITH THE FOLLOWING REQUIREMENTS OF ZONING ORDINANCE 17.04.470 (please initial)

- J.P. A. "Home occupation" means an occupation performed wholly within a residence or the yard and accessory buildings being a part of such residence. Home occupations shall not change the character of the residence or the residential neighborhood. A business license is required for some home occupations. They shall be issued for a one-year period and are renewable. The City Council may review a license in reaction to neighbor's complaints and may revoke it if evidence warrants this action.
- J.P. B. Two levels of home occupations exist. Both are required to maintain all of the standards of a home occupation business license.

- C. Level one applicants are in occupation categories that the City Council determined have virtually no negative impact on residential neighborhoods.
- D. All applicants whose home occupations receive commercial delivery service, has signage advertising the business, performs services in view or hearing of the public, or has customers coming to the residence, are considered level two home occupations and require a license. They also may be required to meet with the City Council and explain how their home occupation is in conformance with the home occupation standards. The City Council may attach limitations or conditions to their licenses.
- E. Home occupation standards:
 - 1. The exterior of the home will not be modified in any way to accommodate the home occupation (i.e. loading ramps, loading doors, etc).
 - 2. The occupation will be conducted entirely within the house, yard, and existing outbuildings.
 - 3. The home occupation license covers only residents of the home.
 - 4. No outside storage of goods or materials is permitted.
 - 5. Pedestrian and vehicular traffic will not be in excess of that normally associated with a residential neighborhood.
 - 6. One sign will be permitted on the property. It must meet the requirements of 17.72.010 "Name Plate".
 - 7. The home occupation must be operated in full conformity with fire, health, building, electrical, plumbing codes, and all State and City laws and ordinances.
 - 8. No noise, odor, light, vibrations or dust in excess of that normally associated with a residential neighborhood shall pass beyond the premises.
 - 9. Business shall be conducted only between the hours of 7:00 a.m. and 9:00 p.m.
 - 10. State licenses will be required for "Professional Child Care".
- F. The City Council may, at their discretion, waive certain of the above standards for the elderly or handicapped.

In order to guarantee that the Home Occupation, once authorized, will not become a nuisance to the neighbors, the City Council may impose other reasonable conditions initially and also subsequently to protect the public health, safety, peace, and welfare of the residents of the surrounding area.

Applicant's Affidavit: I (we), Janae Paskett, affirm that I (we) am (are) the owner(s) or authorized agent(s) of the owner of property involved in the attached application and that the statements and answers therein contained and the information provided in the attached plans and other exhibits are complete, to the best of my (our) knowledge and, that the statements and information above referred to are in all respects true and correct to the best of my (our) knowledge and belief.

Property Owner(s) Signature: Janae Paskett

Applicants Signature: Janae Paskett

Hyrum City Fire Department
30 North 100 West
Hyrum, Utah 84319
(435)245-7634



Chris Crockett
ASST. CHIEF/FIRE OPERATIONS
LUKE SCHMID
ASST. CHIEF/EMS OPERATIONS

Home Occupation Self-Inspection Worksheet

Business Name: Studio 511

Owner: Janae Paskett Phone #: 435-512-9866

Business Address: 511 N. 600 E. Hyrum, Utah 84319

Business Description: Home salon Nails and Pedicures

"Home Occupation" means an occupation performed wholly within a residence or the yard and accessory buildings being a part of such residence. Home occupations shall not change the character of the residence or the residential neighborhood.

This business qualifies as a "Home Occupation" as defined above.

YES NO

Directions: Respond to the following questions as you do a walk-through inspection of your home. Mark the appropriate boxes. All items marked NO must be corrected and marked YES before returning this form. **Sign and return the form to Hyrum City.** If you need assistance or have any questions, please contact the Hyrum City Fire Department.

Are the address numbers on your home and visible from the street?

YES NO

Is the yard around your home free from combustible debris and weeds?

YES NO

Do you have a working fire extinguisher?

YES NO

Is the travel path to all electrical panels is 30" wide and 72" high?

YES NO

Are all circuit breakers and/or fuses properly labeled?

YES NO

Are extension cords used properly and only for temporary purposes?

YES NO

Is there a 36" clearance around household heat sources?

YES NO

(example: water heaters, furnaces, fireplace, wall heaters, and/or other appliances)

Have all smoke detectors been tested/new batteries within the last year?

YES NO

Have all carbon monoxide detectors been tested/new batteries within the last year?

YES NO

Do you have a fire escape plan for your home and business?

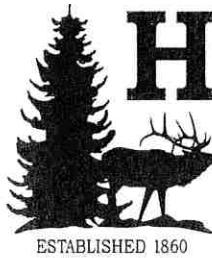
YES NO

Have you practiced the plan?

Business Owner Signature

Date: Feb 18, 2025

I declare under penalty of perjury under the laws of the State of Utah that the above is true and that I have personally ascertained and seen that all items checked "YES" are correct to the best of my knowledge.



HYRUM CITY

ESTABLISHED 1860

Section 9. Item D.

60 West Main Street
Hyrum, Utah 84319
435-245-6033
www.hyrumcity.com

BUSINESS LICENSE APPLICATION

Business Name: Pink Lemon Beauty by Sarah C

Doing Business As: Nail and lash salon

Business Address: 276 S 1110 E

Business Phone: 4357608395

E-mail: sarahmcd4@yahoo.com

Fax No. _____

Mailing Address: 276 S 1110 E

City, State, Zip: Hyrum Utah 84319

State Tax ID: I use my social to file taxes State Lic.# _____

Nature of Business: Nails, Lashes, hair

Owner Name: Sarah Coulson

Manager Name: Sarah Coulson

Manager Phone: 4357608395

Manager Address: _____

I certify that I am authorized agent for the above named business, and that all information is true and correct.

Sarah Coulson

02-28-25

Signature

Date

Office Use Only

Approved by: _____ Date Approved: _____ Acct.# _____

Date Paid: _____ Amount: _____ Receipt #: _____



60 West Main Street
Hyrum, Utah 84319
435-245-6033
www.hyrumcity.com

HOME OCCUPATION BUSINESS LICENSE APPLICATION

For businesses operating within a residence in Hyrum City limits.

Applicant(s) Name: Sarah Coulson

Date Submitted: March 10, 2025

Address: 276 S 1110 E Hyrum UT 84319 United States

Telephone #: 4357608395

Name of Business: Pink Lemon Beauty by Sarah C

1. What is the proposed home occupation? Hair, nail and lash salon
2. How many clients will be coming to the home at any one time during a daily interval?
1
3. What provisions are available for off street parking? I have a 3 car garage. All my personal cars fit inside garage. So I Have a large driveway.
4. What type of equipment, materials, machinery, tools, and merchandise stock are involved in the home occupation? hair color, nail products, lashes supplies
5. What type of modifications to the residential structure are anticipated because of the home occupation? nothing to the structure. My basement has been turned into salon space.

ALL HOME OCCUPATIONS MUST COMPLY WITH THE FOLLOWING REQUIREMENTS OF ZONING ORDINANCE 5.04.200 (please initial)

- S.C. A. "Home occupation" means an occupation performed wholly within a residence or the yard and accessory buildings being a part of such residence. Home occupations shall not change the character of the residence or the residential neighborhood. A business license is required for some home occupations. They shall be issued for a one-year period and are renewable. The City Council may review a license in reaction to neighbor's complaints and may revoke it if evidence warrants this action.

- SL B. Two levels of home occupations exist. Both are required to maintain all of standards of a home occupation business license. Because of the potential negative impact on residential area, the following businesses are prohibited as home occupations: auto/RV repairs, salvage yards, major appliance repair, or service.
- SL C. Level one applicants are in occupation categories that the City Council has determined have virtually no negative impact on residential neighborhoods and do not require a license. Occasional businesses operated by a minor are not required to obtain a business license.
- SL D. All applicants whose home occupations receive commercial delivery service, has signage advertising the business, performs services in view or hearing of the public, or has customers coming to the residence, are considered level two home occupations and require a license. They also may be required to meet with the City Council and explain how their home occupation is in conformance with the home occupation standards. The City Council may attach limitations or conditions to their licenses.
- SL E. Home occupation standards:
1. The exterior of the home will not be modified in any way to accommodate the home occupation (i.e. loading ramps, loading doors, etc).
 2. The occupation will be conducted entirely within the house, yard, and existing outbuildings.
 3. The home occupation license covers only residents of the home.
 4. No outside storage of goods or materials is permitted.
 5. Pedestrian and vehicular traffic will not be in excess of that normally associated with a residential neighborhood.
 6. One sign will be permitted on the property. It must meet the requirements of 17.72.010 "Name Plate".
 7. The home occupation must be operated in full conformity with fire, health, building, electrical, plumbing codes, and all State and City laws and ordinances.
 8. No noise, odor, light, vibrations or dust in excess of that normally associated with a residential neighborhood shall pass beyond the premises.
 9. State licenses will be required for "Professional Child Care".
 10. State licenses will be required for "Professional Child Care".
- SL F. The City Council may, at their discretion, waive certain of the above standards for the elderly or handicapped.

In order to guarantee that the Home Occupation, once authorized, will not become a nuisance to the neighbors, the City Council may impose other reasonable conditions initially and also subsequently to protect the public health, safety, peace, and welfare of the residents of the surrounding area.

Applicant's Affidavit: I (we), Sarah Coulson, affirm that I (we) am (are) the owner(s) or authorized agent(s) of the owner of property involved in the attached application and that the statements and answers therein contained and the information provided in the attached plans and other exhibits are complete, to the best of my (our) knowledge and, that the statements and information above referred to are in all respects true and correct to the best of my (our) knowledge and belief.

Property Owner(s) Signature: S. Coulson

Applicants Signature: S. Coulson

Tony

FIRE CHIEF

Hyrum City Fire Department
30 North 100 West
Hyrum, Utah 84319
(435)245-7634



Chris Crockett
ASST. CHIEF/FIRE OPERATIONS

LUKE SCHMID
ASST. CHIEF/EMS OPERATIONS

Home Occupation Self-Inspection Worksheet

Business Name: Pink Lemon Beauty by Sarah C

Owner: Sarah Coulson Phone #: 435-760-8395

Business Address: 276 S 1110 E Hyrum, Utah 84319

Business Description: Hair Salon

"Home Occupation" means an occupation performed wholly within a residence or the yard and accessory buildings being a part of such residence. Home occupations shall not change the character of the residence or the residential neighborhood.

This business qualifies as a "Home Occupation" as defined above.

YES NO

Directions: Respond to the following questions as you do a walk-through inspection of your home. Mark the appropriate boxes. All items marked NO must be corrected and marked YES before returning this form. **Sign and return the form to Hyrum City.** If you need assistance or have any questions, please contact the Hyrum City Fire Department.

Are the address numbers on your home and visible from the street? YES NO

Is the yard around your home free from combustible debris and weeds? YES NO

Do you have a working fire extinguisher? YES NO

Is the travel path to all electrical panels is 30" wide and 72" high? YES NO

Are all circuit breakers and/or fuses properly labeled? YES NO

Are extension cords used properly and only for temporary purposes? YES NO

Is there a 36" clearance around household heat sources?
(example: water heaters, furnaces, fireplace, wall heaters, and/or other appliances) YES NO

Have all smoke detectors been tested/new batteries within the last year? YES NO

Have all carbon monoxide detectors been tested/new batteries within the last year? YES NO

Do you have a fire escape plan for your home and business? YES NO

Have you practiced the plan?

Business Owner Signature R. Coulson Date: March 10. 2025

I declare under penalty of perjury under the laws of the State of Utah that the above is true and that I have personally ascertained and seen that all items checked "YES" are correct to the best of my knowledge.



MEMORANDUM

TO: Mayor Miller, City Council Members

FROM: Tony Ekins, City Planner

SUBJECT: Site Plan Approval – Wilcox Landscaping – Kirk Wilcox

DATE: March 14, 2025

CITY COUNCIL AGENDA:

March 20, 2025

OVERVIEW:

On September 21, 2023, the City Council approved the original Wilcox Landscaping application for an office, material yard, and outdoor RV/boat storage located at 1673 Anvil Road in Blacksmith Fork Industrial Park. In January 2025, the applicant approached the City to amend the original site plan as HCC 17.08.100.B requires site plan approval for any existing expansion over 1,000 sq. ft. The site plan amendment includes the relocation of three (3) shipping containers, the installation of a new 2,240 sq. ft. pole barn building, and onsite utilities for the new building (gas, power, water, and sewer).

PLANNING COMMISSION RECOMMENDATION:

On March 13, 2025, the Planning Commission made a motion to recommend Site Plan Approval to the City Council (5-0 Vote) based on the Application Submitted and Staff Evaluation, and the following:

1. The applicant will meet with staff on the site for guidance and instruction for the applicant to correct the scale of the berm and utility clearance requirements.
2. The applicant will revise the landscape plan for the berm in the public right of way and install the landscaping in the Fall of 2025.
3. The Fire Department will verify the building construction type and fire protection requirements when the building permit is submitted.
4. The Fire Department will not approve a certificate of occupancy for the new building until all driveway approaches in the public right and interior 26' interior roadway is installed.

ATTACHMENTS:

1. Staff Evaluation



PLANNING COMMISSION STAFF EVALUATION FIRST REVIEW (CONTINUATION)

APPLICATION NO: 25-001A

APPLICANT: Wilcox Landscaping

PROPERTY OWNER: Michael K Wilcox & Elaine H Wilcox Living Trust

PROPERTY ADDRESS: 1673 Anvil Road

PARCEL NUMBER: 01-144-0001

PARCEL AREA: 2.86 Acres

ZONE: Manufacturing Zone M-2

DATE: March 6, 2025

PLANNING COMMISSION MEETING: March 13, 2025

PLANNING COMMISSION ROLE: Recommending Body to City Council

APPLICATION TYPE: Site Plan Approval

NATURE OF REQUEST:

Permitted Use: Storage Yard

CURRENT ZONING DISTRICT:

Manufacturing Zone M-2. The purpose of this zone is to provide an area where medium to heavy manufacturing can occur. It allows higher levels of noise, dust, smoke and odor than is permitted in the M-1 Zone. Restrictions may be applied on proposed businesses whose levels of noise, dust, smoke or odor may be considered excessive by the planning commission. Design and landscaping requirements may also be imposed on businesses proposed for this zone.

OVERVIEW:

On September 21, 2023, the City Council approved the original Wilcox Landscaping application for an office, material yard, and outdoor RV/boat storage located at 1673 Anvil Road in Blacksmith Fork Industrial Park. In January 2025, the applicant approached the City to amend the original site plan as HCC 17.08.100.B requires site plan approval for any existing expansion over 1,000 sq. ft. The site plan amendment includes the relocation of three (3) shipping containers, the installation of a new 2,240 sq. ft. pole barn building, and onsite utilities for the new building (gas, power, water, and sewer).

UTILITIES: Existing Power, Sewer, Water, Irrigation.

STAFF COMMENTS:**Planning and Zoning:**

1. The new 2,240 sq. ft. pole barn building will require a building permit.
2. There is a landscape berm around the property that is located inside a 10.00' public utility easement that was requested to be modified during the original site plan approval to reflect utility access. Staff has concerns that the berms has not been modified to reflect or improve access.
3. The following original site plan improvements are not complete:
 - a. The public right of way landscaping adjacent to the public street is not complete.
 - b. The east and west side driveway accesses are not paved.
 - c. The interior asphalt roadway on site is not complete.
4. Staff recommends the applicant contact Hyrum City Business Licensing to determine if the landscape and materials yard operations requires a Business License.

Engineering:

1. Engineer supports Road's recommendation regarding the landscape berm.
2. Emergency Vehicles turning radii needs to be maintained between building and stored items at all times.

Fire Department:

1. What type of construction will it be?
2. We need 26' on the North, East and South Sides for fire truck access.
3. We would like a key box at the gate for access, so we don't have to cut the Lock.
4. Water flow, we need 1750 GPM at the hydrant for 2 hours. If it is less than that the building will need to be sprinklered

Parks Department:

1. No comments or concerns.

Power Department:

1. Berm must be removed from around all electrical facilities.
2. Maintain a 3' clearance around the sides and back and 10' clearance from the front of all electrical equipment.
3. The open excavation around the power meter base on the west side of the property needs to be filled in.

Road / Stormwater Department:

1. Staff would like to see the berm on the property moved back out of the utility right of way to ensure adequate access to utilities.
2. Staff would also like to see permanent vegetation on the berm such as a buffalo grass and or cabin mix to help with erosion control and would add good aesthetics to the property as well as easier maintenance.

Sewer Department:

1. No comments or concerns.

Water / Irrigation Department:

1. Staff would like to have the berm moved out of the utility right away. Staff also needs a flat surface around the culinary meter barrel with the dimensions of 6'x3'x3' with the 6' section being parallel to the road on one side or the other of the meter pit. This allows utility maintenance to take place without moving extra soil, landscaping, etc. while excavation is taking place.
 2. Staff will also need to see backflow inspections and setup. The culinary water appears to run to multiple sprinklers and outside taps for tree watering, this service line would need to have an above ground backflow installed on the service line. The backflow would also need to have yearly inspections/testing done by a certified backflow testing company and reported to the city annually.
 3. Staff also would like to point out that fire hydrants may need to be within 150 feet of all sides of the building to get proper fire protection, if the fire department fights the fires from the roadway.
-

PLANNING COMMISSION RESPONSIBILITY:

1. Site plan approval is a function of the Planning Commission which has a wide latitude in specifying conditions and requirements for approval.
2. The Planning Commission should have a thorough discussion of the site plan, staff comments, and specifying conditions and requirements for approval.
3. The Planning Commission is a recommending body to the City Council and should be specific in their motion to the City Council.

STAFF RECOMMENDATION:

1. Staff recommends the Planning Commission make a motion specifying conditions and requirements, and staff comments to the City Council.

STIPULATIONS:

1. The City Council may approve, disapprove, approve with additional conditions and requirements, or require the requestor to return to the Planning Commission with revisions; or require the applicant to return revisions to the City Council.
2. If determined by the City Council, the requestor will address conditions, requirements, and staff comments, and return revisions to the City Council.
3. Following City Council Approval, the requestor will submit two (2) printed full-size copies of the approved plan sets which will be submitted to Staff for Staff Signatures. One (1) signed Staff copy will be issued to the requestor, and one (1) copy will be filed for Staff site improvement construction inspection and record keeping.

FINDINGS OF FACT:

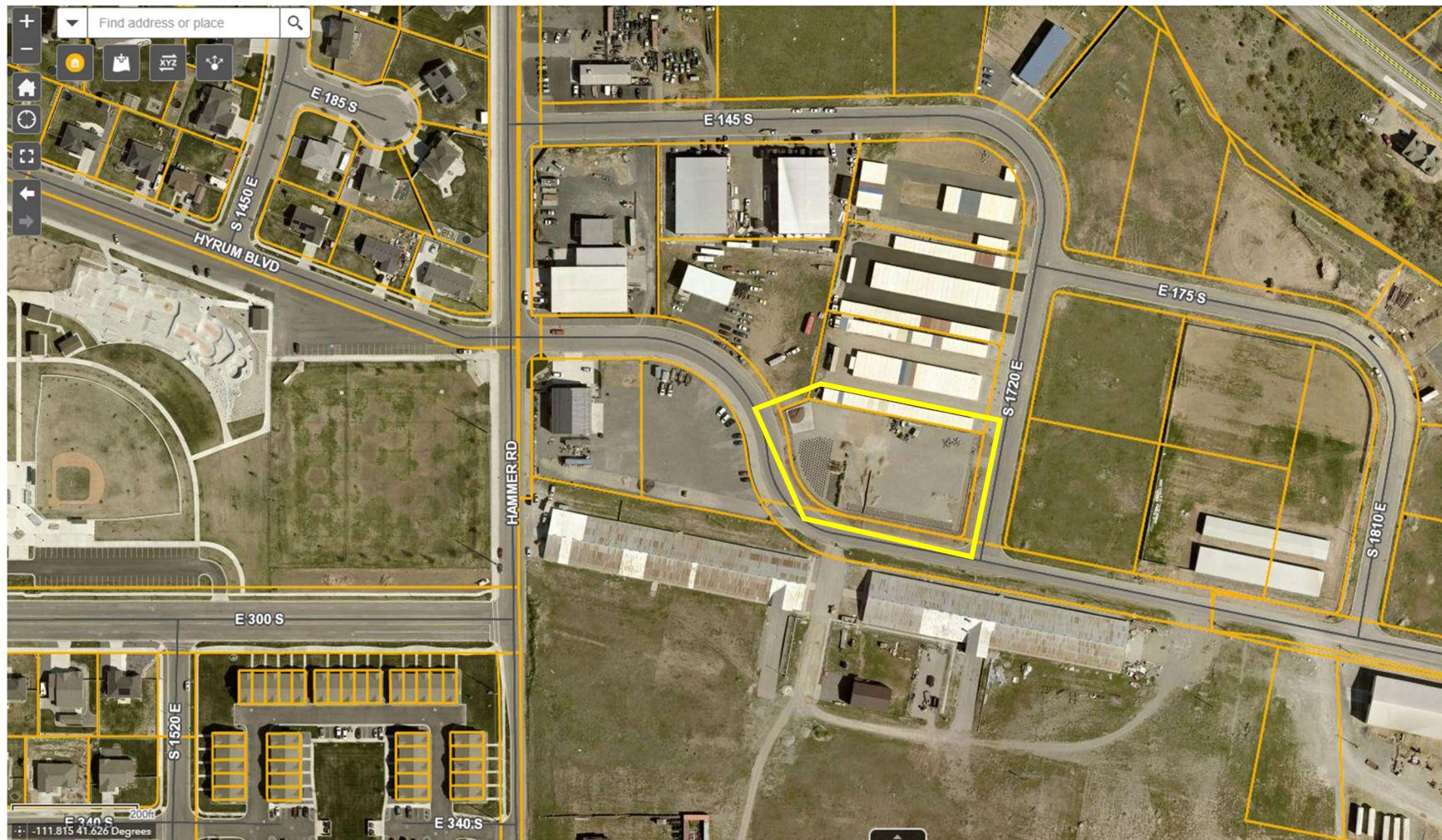
1. The property is located in the Manufacturing Zone M-2.
 2. Storage Yard is a permitted use in the Manufacturing Zone M-2.
 3. Final Approval must be obtained from the City Council, which may approve, disapprove, approve with additional conditions and requirements, or require the requester to return to the Planning Commission for significant revisions.
-

ATTACHMENTS:

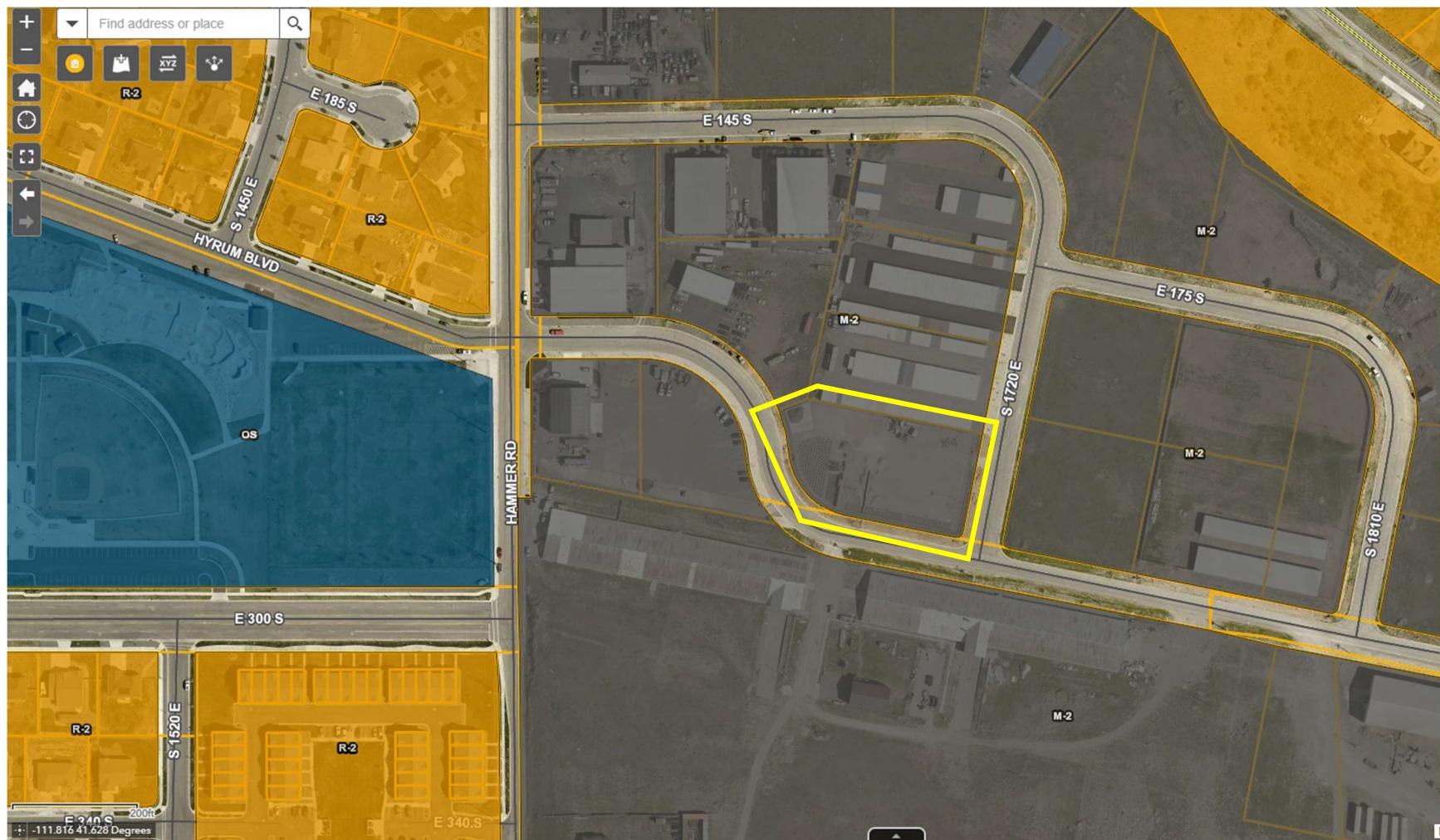
1. Cache County Parcel and Zoning Viewer – Vicinity Map

2. Cache County Parcel and Zoning Viewer – Zoning Map
3. Cache County Parcel and Zoning Viewer – Aerial Image
4. Proposed Site Plan Amendment
5. Proposed New Pole Barn Exterior Elevation
6. Original Site Plan – September 21, 2023
7. Planning Commission minutes dated July 13, 2023
8. City Council minutes dated September 21, 2023

Cache County Parcel and Zoning Viewer – Vicinity Map

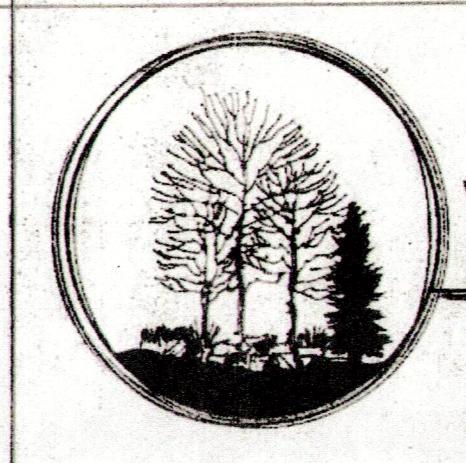
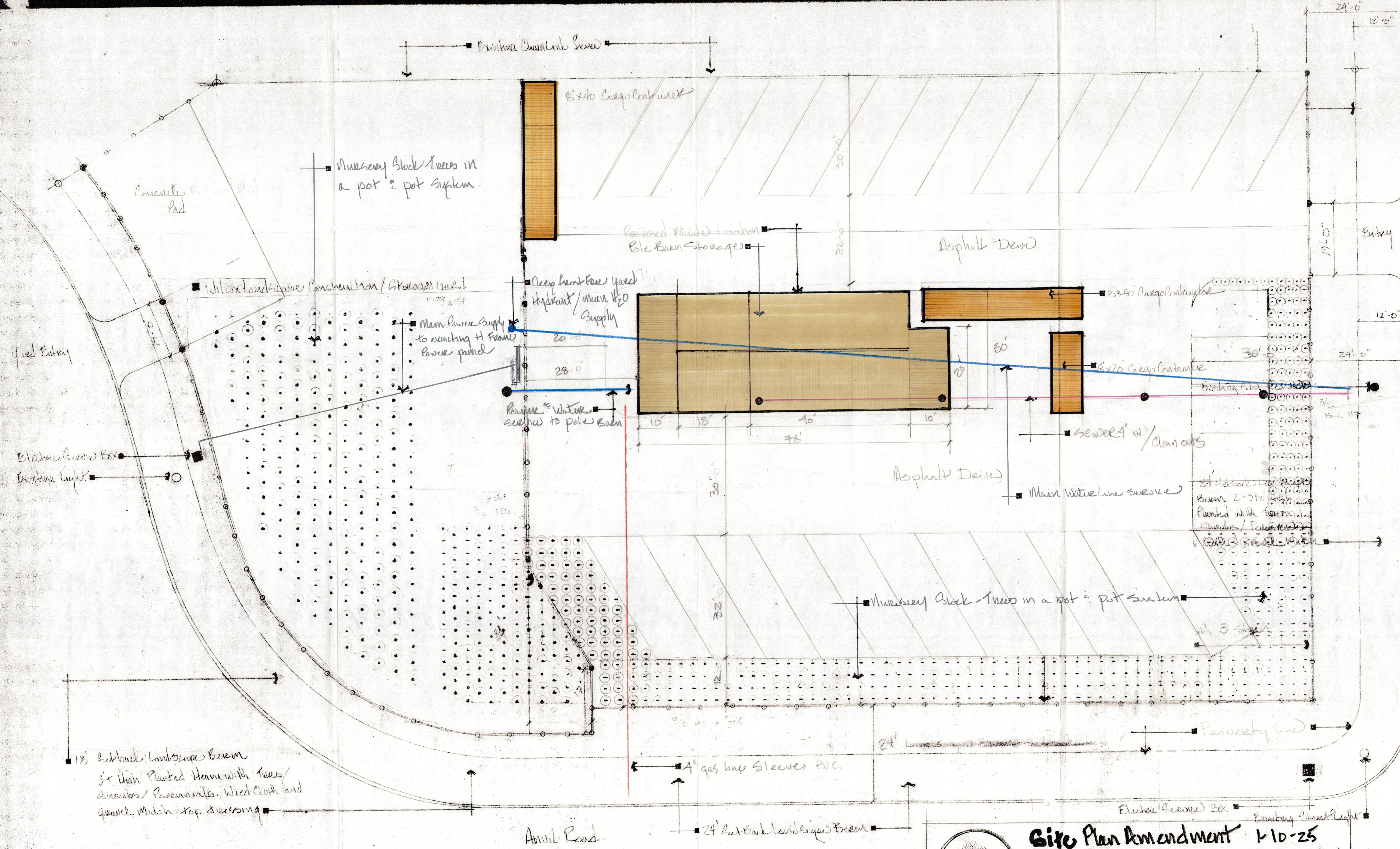


Cache County Parcel and Zoning Viewer – Hyrum City Zoning Map



Cache County Parcel and Zoning Viewer – Aerial Image





Site Plan Amendment K10-25

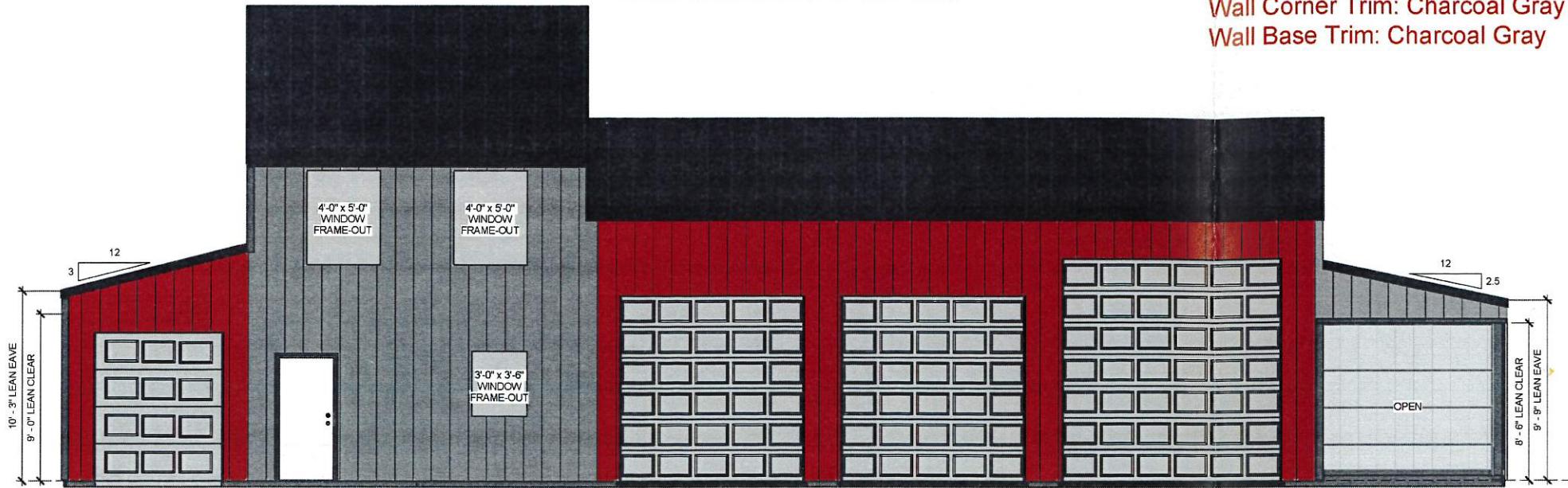
WILCOX LANDSCAPE / LANDSCAPE YARD/RV STORAGE CONCEPTS/CONSTRUCTION

31 So. 400 E. Logan, Utah 84321
435.757.0328
wilcox38@comcast.net
M. Kirk Wilcox - Landscape Archi

Black Smith Creek Business Park
Lot # 1 22550 1720 E Highway
Parcel # 01-144-0001
North Scale 1:1000
6-12-2025 10-22-2023

Roof Color: Charcoal Gray
 Gable Trim: Charcoal Gray
 Eave Trim: Charcoal Gray
 Angle E Trim: Charcoal Gray
 Soffit: Charcoal Gray
 Fascia: Charcoal Gray

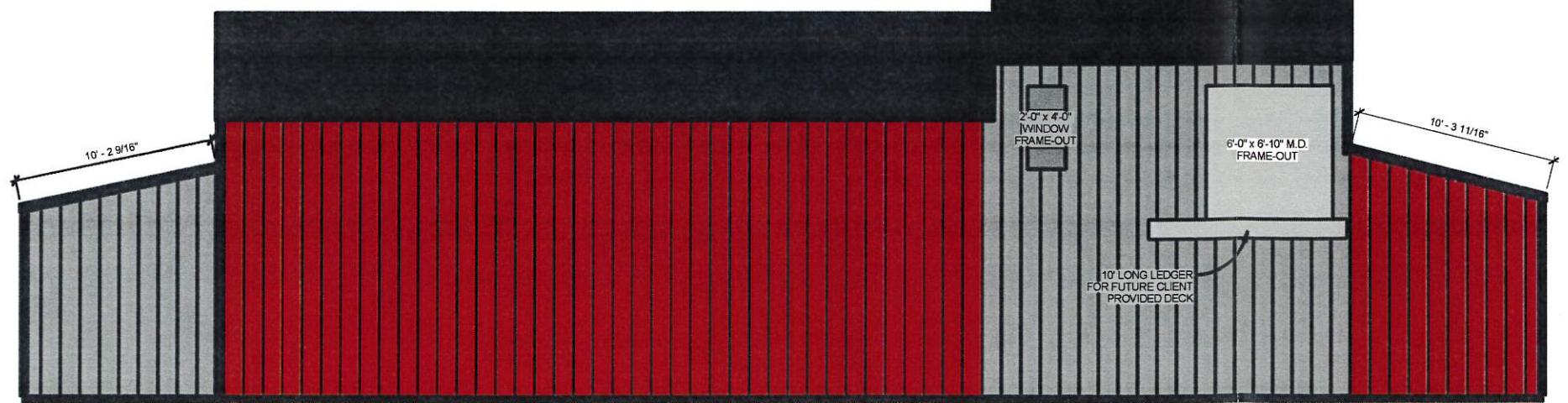
30X40 Building & 10X30 Enclosed Lean
 Wall Color: Rustic Red
 Wall Corner Trim: Charcoal Gray
 Wall Base Trim: Charcoal Gray



① SOUTH (FRONT) ELEVATION
 $1/4'' = 1'-0''$

Garage Door Color: Dark Brown
 Garage Door Panel: Short
 Garage Door Jamb Trim: Charcoal Gray

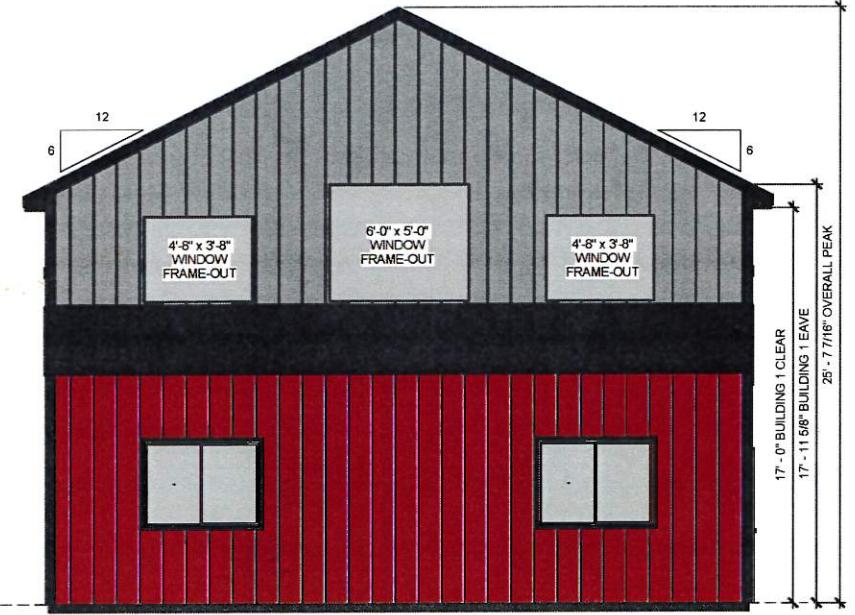
Man Door: Primer
 Man Door Trim: Charcoal Gray



③ NORTH ELEVATION
 $1/4'' = 1'-0''$

* Charcoal Gray building transition trim possible where building change from color to color

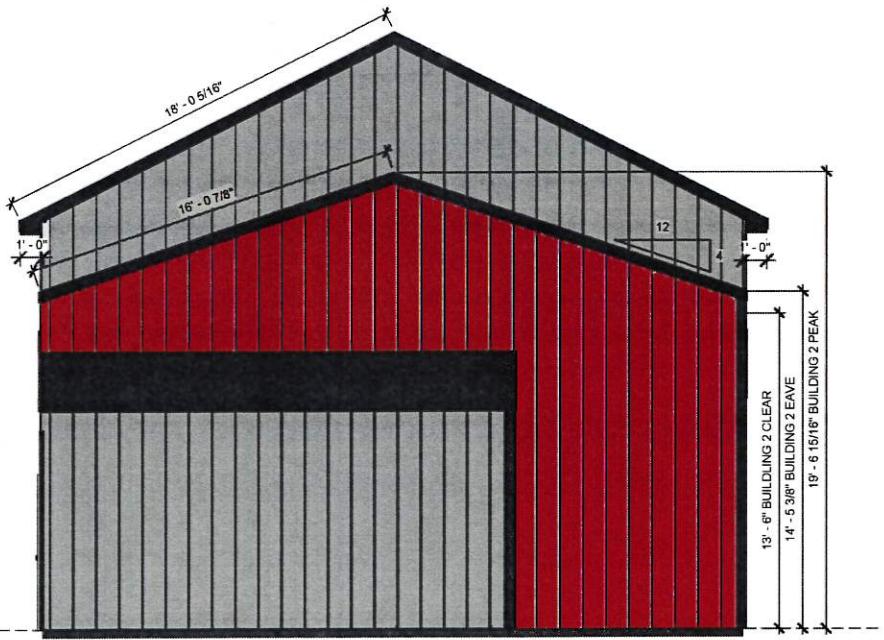
30X18 & 10X20 Partially Enclosed Lean
 Wall Color: Charcoal Gray
 Wall Corner Trim: Charcoal Gray
 Wall Base Trim: Charcoal Gray



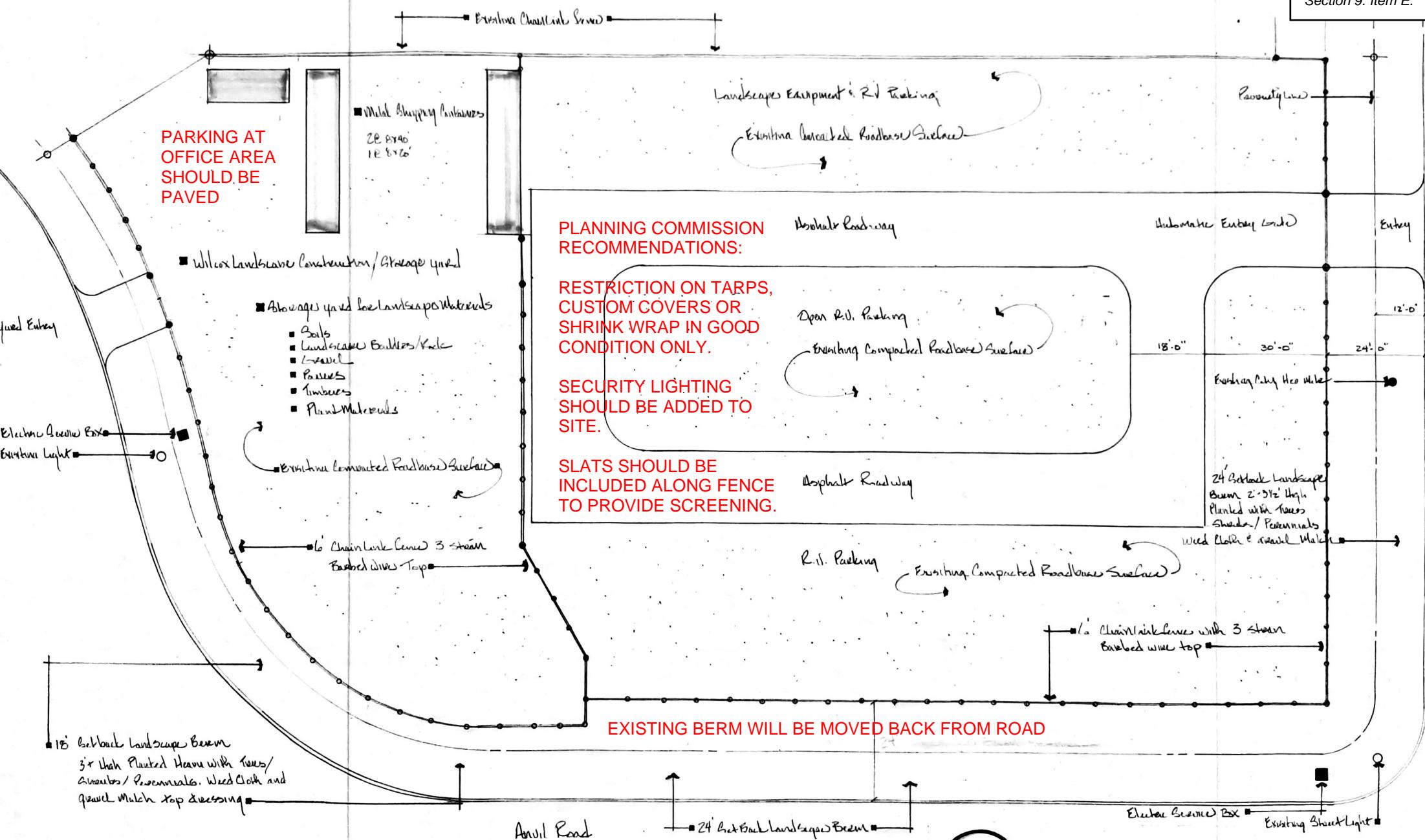
② WEST ELEVATION
 $1/4'' = 1'-0''$

Exposed Pole Wrap: Charcoal Gray

Window Trim: Charcoal Gray

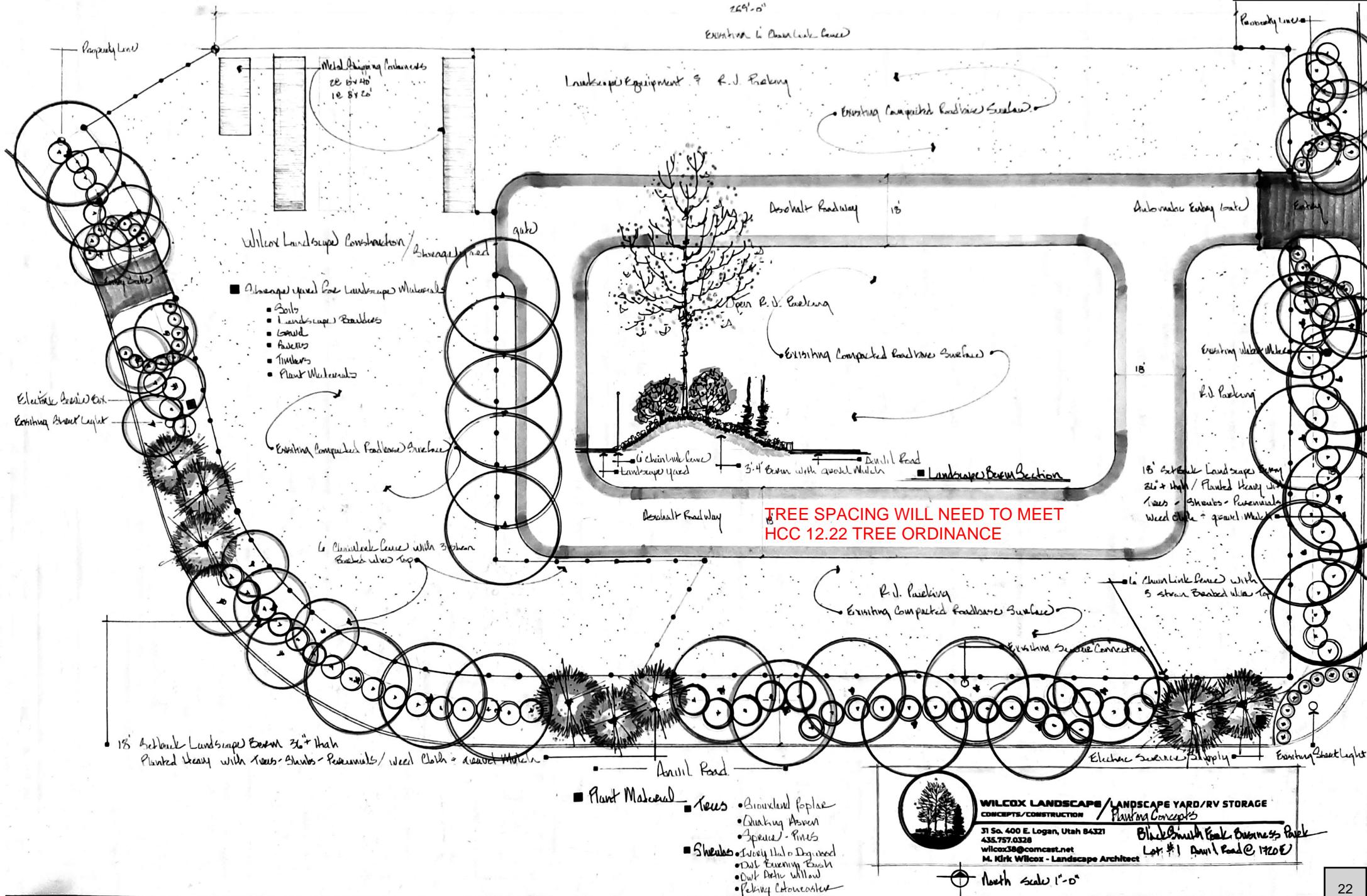


④ EAST ELEVATION
 $1/4'' = 1'-0''$



WILCOX LANDSCAPE / LANDSCAPE YARD/RV STORAGE
CONCEPTS/CONSTRUCTION
31 So. 400 E. Logan, Utah 84321
435.757.0328
wilcox38@comcast.net
M. Kirk Wilcox, Landscape Architect
Black Smith Field P.
Lrv #1 22650 174

Black Smith Creek Business Park
Lot #1 22850 1720 E Hwy
North Scale 1:10-0°
6-12-2015



| | |
|--------|---|
| ACTION | Commissioner Brian Carver made a motion to recommend approval for the conditional use of a property zoned as R-2 at 25 West 200 North for a private school with the following conditions: the fence line is moved to match the city road easement line, and the doorway accessibility issued is addressed. Commissioner Angi Bair seconded the motion and Commissioners Bair, Carver, Foster, Mann, and Willardson voted aye. |
|--------|---|

KIRK WILCOX - SEEKING SITE PLAN APPROVAL AT 1673 ANVIL ROAD (LOT 1, BLACKSMITH FORK INDUSTRIAL PARK). THE PROPOSED PLAN IS FOR AN OFFICE/YARD LOCATION FOR WILCOX LANDSCAPING TOGETHER WITH AN OUTDOOR RV/TRAILER/BOAT STORAGE YARD.

Chairman Paul Willardson said Kirk Wilcox is seeking site plan approval at 1673 Anvil Road for an office/yard location with an outdoor RV/trailer/boat storage yard.

Commissioner Brian Carver said the plans mention an office location, but he doesn't see a proposed building. Is the office intended to be in the shipping container?

Zoning Administrator Matt Holmes said Kirk plans to use the smaller container for office space and then the yard for storage.

Commissioner Brian Carver said the RV/boat parking is separated by a chain link fence on the East side.

Commissioner Terry Mann said they need more permanent coverage for the storage rather than tarp coverage.

Zoning Administrator Matt Holmes said he noted they must be custom covers or non-degradable covers.

Commissioner Brian Carver said the landscaping plan is ambitious.

Zoning Administrator Matt Holmes said he told Kirk it may be wise to not landscape as heavy.

Commissioner Brian Carver said the property is presented well.

Chairman Paul Willardson said good landscape reflects his business, but they want him to understand the location this landscape will be in.

Zoning Administrator Matt Holmes said Kirk has been good to work

with on the project. Kirk first put a dirt berm near the road and was good to move it to reflect utility access.

Chairman Paul Willardson said two sides are fenced and he assumes the North portion is already fenced.

Zoning Administrator Matt Holmes said that is correct.

Commissioner Angi Bair asked where the road access is.

Zoning Administrator Matt Holmes said the water line does not run through the property, that is a GIS error.

Commissioner Angi Bair asked if the storage area is gravel.

Zoning Administrator Matt Holmes said the entry is asphalt with gravel in the storage area.

Commissioner Terry Mann asked if the berm has been moved.

Zoning Administrator Matt Holmes said it will be moved when he installs the fence.

Commissioner Terry Mann said to mention that it must be moved.

Chairman Paul Willardson asked about site lighting on the property. Lighting for the office space can be added to the building, but the storage area may be hard to light. How much lighting needs to be there for security purposes?

Zoning Administrator Matt Holmes said lighting could be a recommendation to the City Council.

Commissioner Brian Carver said insurance would probably require lights or a camera on the storage yard.

Commissioner Angi Bair asked if the fence is a privacy fence.

Zoning Administrator Matt Holmes said Kirk proposed a six-foot chain-link fence with barb wire.

Commissioner Brian Carver said the landscape of the property also helps with privacy.

Commissioner Angi Bair asked if there is a requirement to have more of a privacy fence.

Zoning Administrator Matt Holmes said Hyrum City code states all outside storage must be located more rear on the property and by a solid or more screened fence as approved by the Planning Commission. Matt asked if the Planning Commission preferred slats in the fence or if landscaping is adequate.

Commissioner Angi Bair said in the winter there is no foliage from the landscape. She thinks slats would be more consistent and safer.

Chairman Paul Willardson asked if they need a parking lot with stalls for the business.

Zoning Administrator Matt Holmes said it sounds like he will be working out of the space.

Chairman Paul Willardson said Kirk could asphalt a small section by the building if it is a business office.

Commissioner Angi Bair said he may need that space for storage as well.

Commissioner Brian Carver said if this is a retail space then parking would be needed.

Commissioner Terry Mann asked if there are gates on the fence.

Commissioner Brian Carver said there is a gate as mentioned on one side of the property.

Commissioner Terry Mann asked if everything is gravel besides the paved road. Stalls would be hard to mark in the gravel.

Commissioner Angi Bair asked if there is a limit of how many parking spaces can be in the storage area.

Commissioner Brian Carver said he can have as many as he wants to fit in there.

Chairman Paul Willardson said in summary there are several questions on lighting, screening privacy, parking/hardscape for the office/business or if it is just a yard space.

Commissioner Angi Bair asked if Kirk wanted approval tonight or at the next meeting.

Zoning Administrator Matt Holmes said Kirk would like to move along but Matt is not sure of the time frame. The Planning Commission

can make these recommendations to the City Council, and Kirk can address the recommendations with the Council for approval.

Chairman Paul Willardson said he would like to keep Kirk Wilcox moving along.

ACTION

Commissioner Angi Bair made a motion to recommend site plan approval for an office/yard location for Wilcox Landscaping together with an outdoor RV/trailer/boat storage yard located at 1673 Anvil Road with following recommendations; all covers need to be durable covers or custom shrink wrap if not degradable, to provide a lighting plan on the RV/storage yard, a screening fence with slats on chain link or other appropriate privacy for RV/storage or full fencing. Commissioner Brian Carver seconded the motion and Commissioners Bair, Carver, Foster, Mann, and Willardson voted aye.

Chairman Paul Willardson wanted to discuss the recommendations from previous meetings to take to the City Council.

Commissioner Brian Carver said they discussed several recommendations on senior living to bring to the Council. Brian would like to discuss multiplexes/duplexes and reconsider a separate zoning to allow small multifamily development in an R-2 zone rather than it being its own zone.

Chairman Paul Willardson said to add an agenda item to the August meeting for a discussion and recommendation to the City Council on zoning changes.

ADJOURNMENT:**ACTION**

There being no further business before the Planning Commission, the meeting adjourned at 7:37 p.m.



Paul Willardson
Chairman

COUNCIL MEETING CONT.

SEPTEMBER 21, 2023

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going to end the last week of September, however, Waste Management has agreed to provide green waste service through the end of October at no extra charge. This winter once the garbage service is running, the consortium will meet to discuss green waste for next year as the city knows something needs to be done. There are different options to look at to find something affordable. If Hyrum City is not able to get green waste service for next year, the green waste can be put in the black cans.

There being no further public comment, Mayor Miller moved to the next agenda item.

SCHEDULED DELEGATIONS:**BLANCA LOPEZ – TO REQUEST A HOME OCCUPATION BUSINESS LICENSE AT 320 WEST 300 NORTH FOR MAMA BEEB BEAUTY.**

Mayor Miller said the application states that there will be two-three clients daily.

Councilmember Rasmussen asked if Blanca has been doing nails somewhere else.

Blanca Lopez said she is starting new in the nail business.

ACTION

Councilmember James made a motion to approve a Home Occupation Business License at 320 West 300 North for Mama Bebe Beauty. Councilmember Clawson seconded the motion and Councilmembers Clawson, James, and Rasmussen voted aye. The motion passed.

KIRK WILCOX, WILCOX LANDSCAPING AND STORAGE – TO REQUEST FINAL PLAT APPROVAL FOR OFFICE AND STORAGE MATERIAL YARD, AND OUTDOOR RV/BOAT STORGAE AT 1673 ANVIL ROAD IN BLACKSMITH FORK INDUSTRIAL PARK.

Kirk Wilcox said he is looking to continue his landscape business. He previously owned the greenhouse by Logan High School.

Councilmember James said Logan Greenhouse has been around a long time.

Councilmember Rasmussen said the landscape plan looks great, but has a hard time reading the text on the plans. The Planning Commission has made a few recommendations including the plans to show the dimension/width of the two entry ways and to confirm the

COUNCIL MEETING CONT.

SEPTEMBER 21, 2023

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setback distance from the property line to the office as it should be thirty feet. The shipping containers are innovative, Rasmussen asked if the Planning Commission had specific requirements on the containers.

Kirk Wilcox said the small twenty-foot container is new and the other two containers are used.

Councilmember Rasmussen asked if the containers were rusted.

Kirk Wilcox said they are not rusty, and he would like to paint them nicely. The Planning Commission had recommended privacy slats in the fence, and Kirk asked if that applies around the parameter of the property. He asked if the purpose of the privacy screen is to visually hide what is on the property.

Councilmember Rasmussen said his expectation for privacy relates to the storage area.

Kirk Wilcox said he could see the reason for privacy slats if the property was a junk yard. If the reason is vandalism, people will find out what is on the property and break in if they want to. If the property had a solid privacy screen, people wouldn't be able catch vandalism happening on the property. Kirk put a birm on the plans that he will landscape for screening and beautification. Other properties nearby there are not screened for privacy.

Councilmember Rasmussen asked about the storage space on the East side if there is a gate on the accessway.

Kirk Wilcox said the property is all gated with an electrical code.

Councilmember Rasmussen said that he doesn't see the need for a screened fence.

Councilmember James said landscape would be a better aesthetic. A screened fence will be hard with the wind in the area.

Zoning Administrator Matt Holmes said the Planning Commission discussed in the winter that the landscape won't provide any privacy.

Councilmember Rasmussen said he would like to see the entrance sizes. He also asked if there is a designated ADA parking stall and how parking is delineated from the storage area.

COUNCIL MEETING CONT.

SEPTEMBER 21, 2023

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Kirk Wilcox said the Planning Commission wanted a hard surface on the storage area. He was going to lay asphalt by the small container.

Councilmember Rasmussen said one designated ADA stall would be needed by the office.

Zoning Administrator Matt Holmes said Kirk may want one stall for him, one extra stall, and one ADA stall.

Kirk Wilcox said the business is not a retail outlet and so ADA parking is not required.

ACTION

Councilmember James made a motion to approve the final plat for office and storage material yard, and outdoor RV/boat storage at 1673 Anvil Road in Blacksmith Fork Industrial Park with recommendations from the Planning Commission excluding the privacy fence screening and to show dimensions of the entryways on the plans to ensure proper distances as approved by Zoning Administrator Matt Holmes. Councilmember Clawson seconded the motion and Councilmembers Clawson, James, and Rasmussen voted aye. The motion passed.

JOSH RUNHAAR, NEIGHBORHOOD NONPROFIT HOUSING - TO REQUEST FINAL PLAT APPROVAL FOR MOUNTAIN VIEW ESTATES SOUTH PHASE 5 SUBDIVISION LOCATED BETWEEN 500 AND 700 SOUTH ALONG 1200 EAST FOR 24 SINGLE FAMILY BUILDING LOTS ON APPROXIMATELY 7.6 ACRES.

Kris Harrold is here on behalf of his boss Josh Runhaar. Kris said the plans have been reviewed before and this is final plat approval. Zoning Administrator Matt Holmes brought up a few small edits. Kris is proposing phase five to move forward.

Councilmember Clawson said the road along 6200 South/700 South is more of a city problem because one lane is asphalt, and the other lane is unpaved. Clawson said the city may want to look at finishing out that road like 300 South. As the other side develops the costs would need to be paid back by Neighborhood Non-profit Housing. The other side of 700 South is owned by Ross Jessop and is in the county.

Councilmember Rasmussen said Hyrum's ordinance doesn't have this requirement, but other cities require the developer to provide the center line plus ten feet. This makes it hard with the Jessop property, unless they participate. The development could exclude



MEMORANDUM

TO: Mayor Miller, City Council Members

FROM: Tony Ekins, City Planner

SUBJECT: Site Plan Approval – Miller Companies – Floyd Faucette

DATE: March 14, 2025

CITY COUNCIL AGENDA:

March 20, 2025

OVERVIEW:

Miller Companies LC desires to construct a 113'-6"x26'-0" (2,938 sq. ft.) x 17'-0" tall building addition to their existing Bag Building for production equipment and increase indoor storage. The addition will utilize existing storm water management patterns and will not expand or decrease parking requirements or any other site changes.

PLANNING COMMISSION RECOMMENDATION:

On March 13, 2025, the Planning Commission made a motion to recommend Site Plan Approval to the City Council (5-0 Vote) based on the Application Submittal and Staff Evaluation.

ATTACHMENTS:

1. Staff Evaluation



PLANNING COMMISSION STAFF EVALUATION FIRST REVIEW

APPLICATION NO: 25-009A

APPLICANT: Floyd Faucette

PROPERTY OWNER: Miller Companies LC

PROPERTY ADDRESS: 1836 W 4600 S

PARCEL NUMBER: 03-057-0001

PARCEL AREA: 49.47 Acres

ZONE: Manufacturing Zone M-2

DATE: February 26, 2025

PLANNING COMMISSION MEETING: March 13, 2025

PLANNING COMMISSION ROLE: Recommending Body to City Council

APPLICATION TYPE: Site Plan Approval

NATURE OF REQUEST:

Permitted Use: Manufacturing Facility

CURRENT ZONING DISTRICT:

Manufacturing Zone M-2. The purpose of this zone is to provide an area where medium to heavy manufacturing can occur. It allows higher levels of noise, dust, smoke and odor than is permitted in the M-1 Zone. Restrictions may be applied on proposed businesses whose levels of noise, dust, smoke or odor may be considered excessive by the planning commission. Design and landscaping requirements may also be imposed on businesses proposed for this zone.

OVERVIEW:

Miller Companies LC desires to construct a 113'-6"x26'-0" (2,938 sq. ft.) x 17'-0" tall building addition to their existing Bag Building for production equipment and increase indoor storage. The addition will utilize existing storm water management patterns and will not expand or decrease parking requirements or any other site changes.

UTILITIES: Existing Power, Sewer, Water, Irrigation.

STAFF COMMENTS:

Planning and Zoning:

1. Supports this application.
2. A building permit will be required for the building addition through a separate application.

Engineering:

1. See notes on the pdf copy of the site plan.

Fire Department:

1. No concerns.

Parks Department:

1. No comments or concerns.

Power Department:

1. Need load requirements to assess transformer sizing.
2. Addition coming of existing panel? or needs a new service?
3. All new services are quired to be underground as per Hyrum Power & Light electrical standards.

Road / Stormwater Department:

1. No comments currently.

Sewer Department:

1. No changes to sewer shown.

Water / Irrigation Department:

1. No comments currently.
-

PLANNING COMMISSION RESPONSIBILITY:

1. Site plan approval is a function of the Planning Commission which has a wide latitude in specifying conditions and requirements for approval.
2. The Planning Commission should have a thorough discussion of the site plan, staff comments, and specifying conditions and requirements for approval.
3. The Planning Commission is a recommending body to the City Council and should be specific in their motion to the City Council.

STAFF RECOMMENDATION:

1. Staff recommends the Planning Commission make a motion specifying conditions and requirements, and staff comments to the City Council.

STIPULATIONS:

1. The City Council may approve, disapprove, approve with additional conditions and requirements, or require the requestor to return to the Planning Commission with revisions; or require the applicant to return revisions to the City Council.
2. If determined by the City Council, the requestor will address conditions, requirements, and staff comments, and return revisions to the City Council.

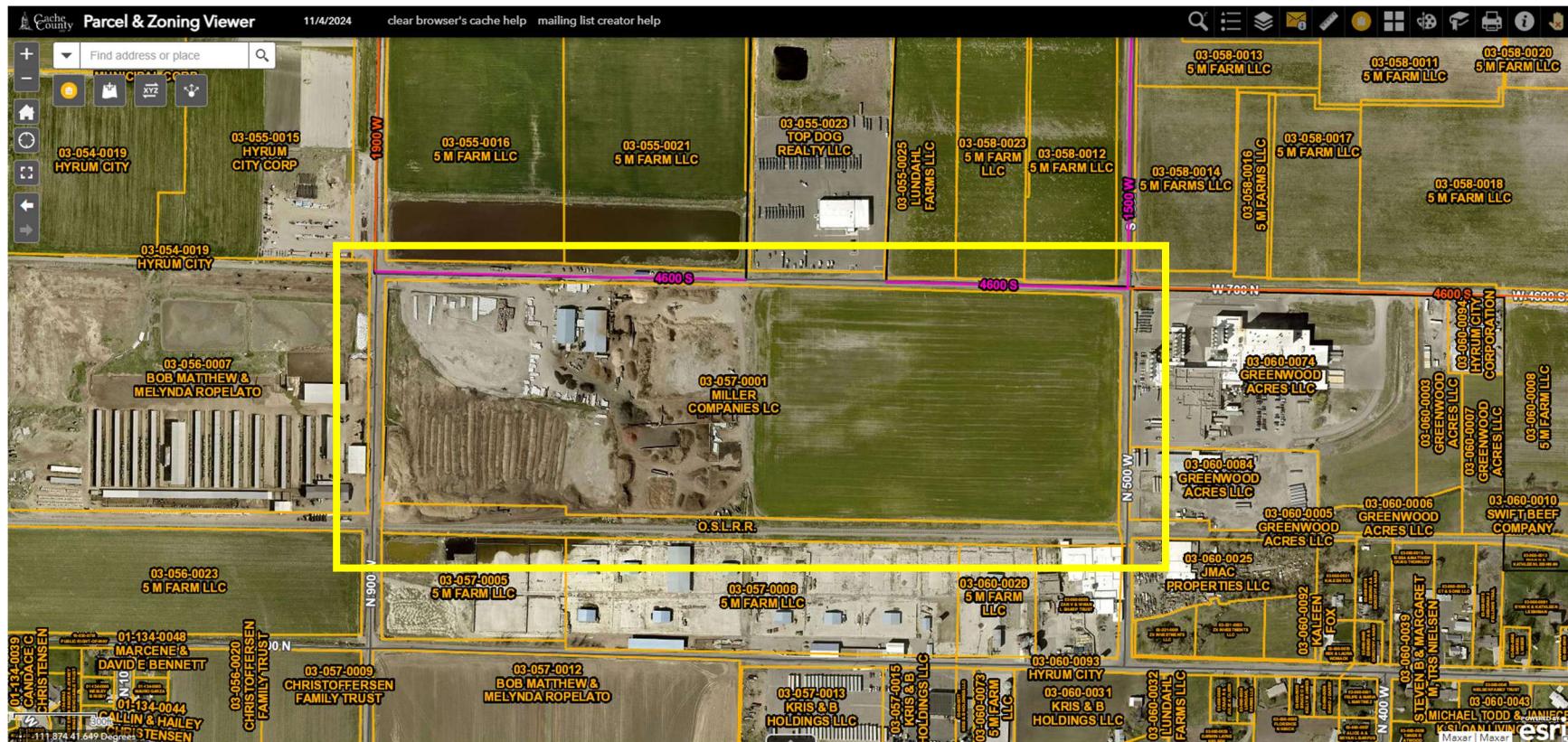
FINDINGS OF FACT:

1. The property is located in the Manufacturing Zone M-2.
 2. Storage Yard is a permitted use in the Manufacturing Zone M-2.
 3. Final Approval must be obtained from the City Council, which may approve, disapprove, approve with additional conditions and requirements, or require the requester to return to the Planning Commission for significant revisions.
-

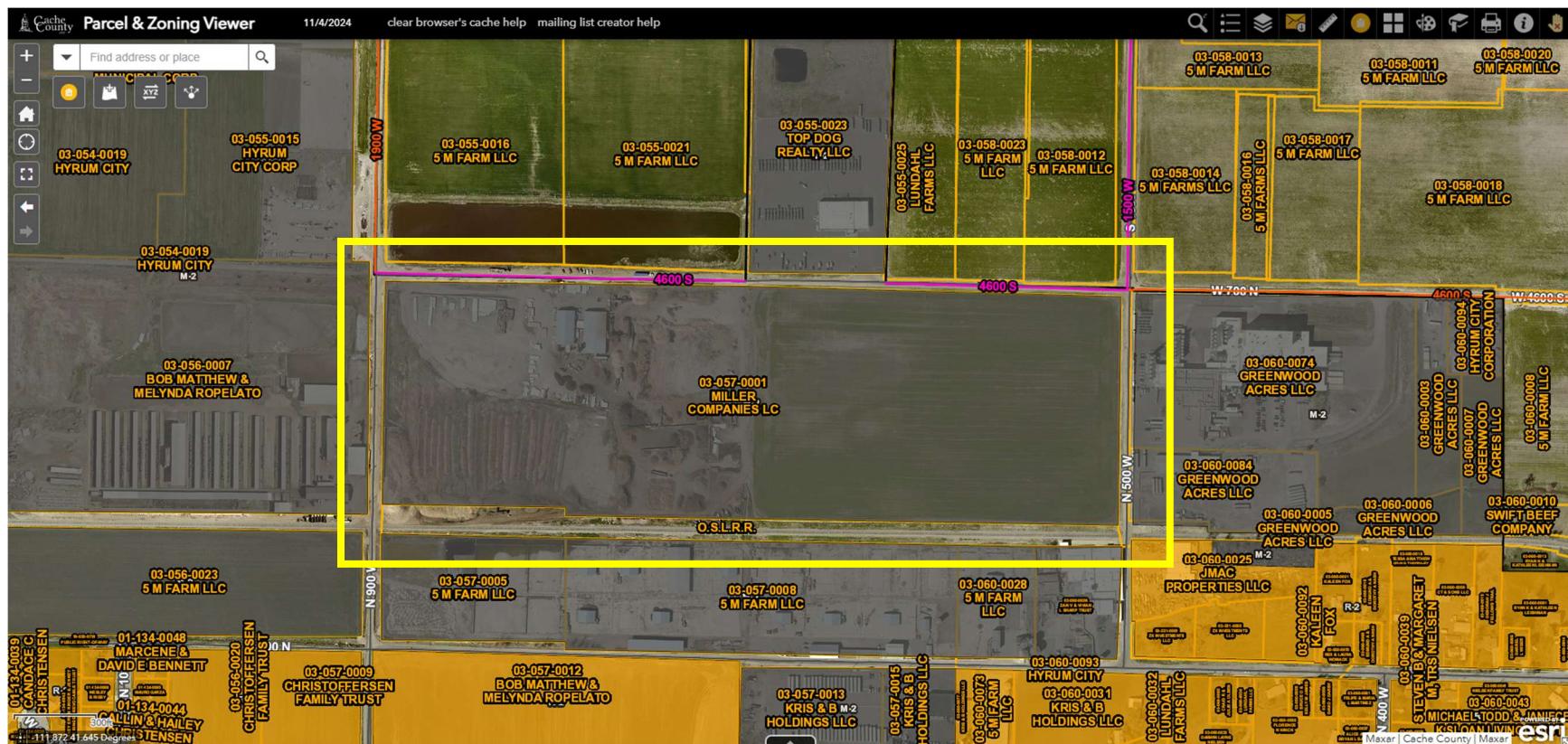
ATTACHMENTS:

1. Cache County Parcel and Zoning Viewer – Vicinity Map
2. Cache County Parcel and Zoning Viewer – Zoning Map
3. Cache County Parcel and Zoning Viewer – Aerial Image
4. Proposed Site Plan

Cache County Parcel and Zoning Viewer – Vicinity Map

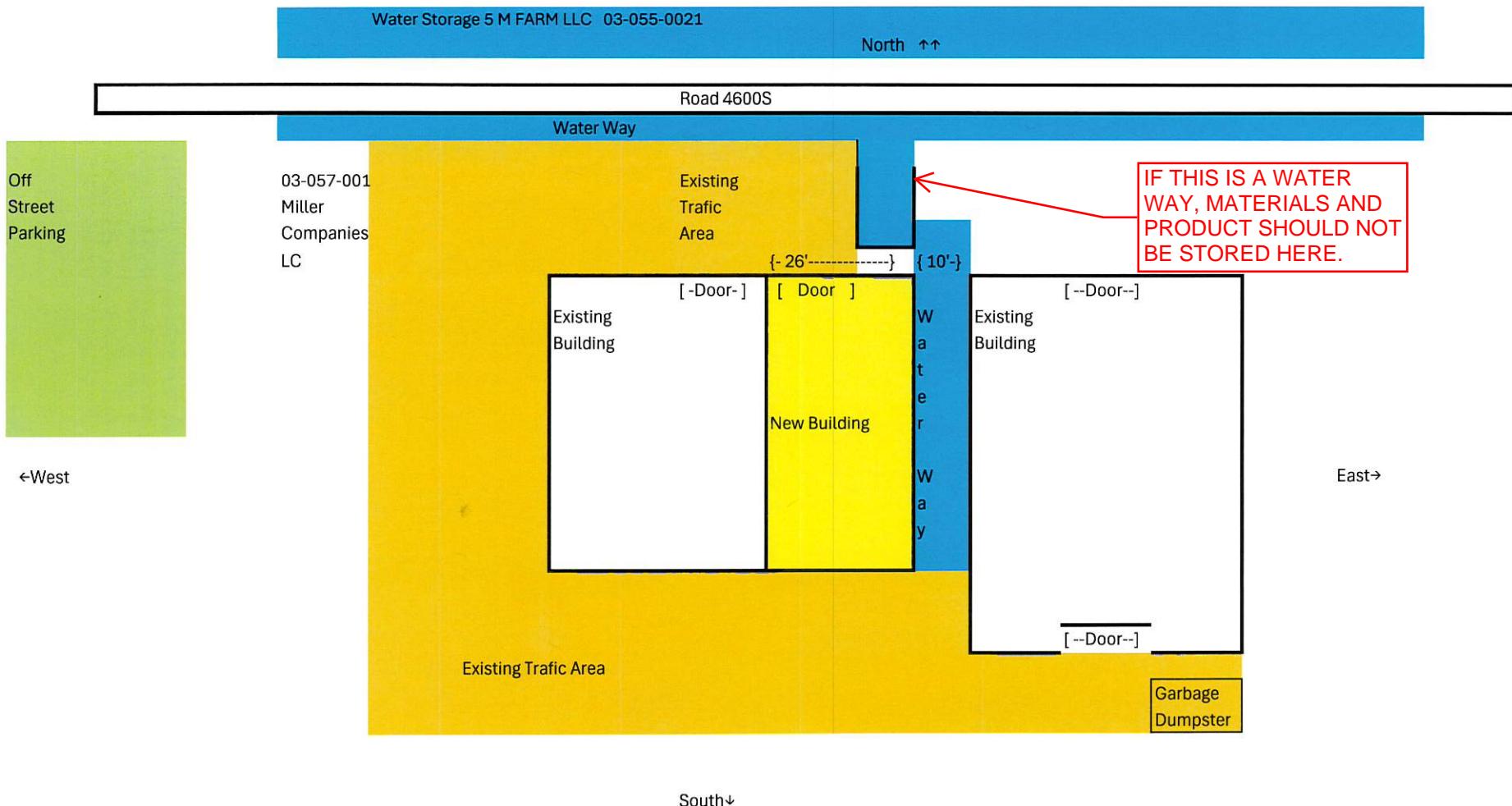


Cache County Parcel and Zoning Viewer – Hyrum City Zoning Map



Cache County Parcel and Zoning Viewer – Aerial Image









HARVEST VALLEY COURT P.U.D.
FINAL PLAT AMENDMENT
43 NORTH 300 EAST
CITY COUNCIL MEETING
MARCH 20, 2025

Summary: Cory Waddoups of Unreasonable Capital Hyrum is seeking City Council approval for the amendment of a final plat for a Planned Unit Development for a 55+ senior community.

ZONING: R-2 Residential (P.U.D.)

UTILITIES:

| | |
|-------------|----------------------|
| Power: | Developer to provide |
| Culinary: | Developer to provide |
| Sewer: | Developer to provide |
| Irrigation: | Developer to provide |

Notes:

The developer in coordination with the City is seeking to amend the plat to adjust the east boundary of the plat to reflect the accepted city right of way. The significant changes to this include shifting away from the east boundary to meet the 10-foot setback.

- The applicant has prepared an exhibit showing the changes to lot lines to provide more open area.
- Lot lines and building envelopes for Lots 24-28 have been adjusted to make the lines and building areas consistent with each other.
- The property boundaries for Lots 23 and 24 have been adjusted to exclude the sidewalk along 260 East.
- Lot lines have been reduced to the building envelope to put more land in open area.
- A new landscape exhibit has been provided

Electrical component delays are estimated to be 2.5 years. If this development needs any upgrades to the existing services, coordination with the Hyrum City Power Department should be started immediately.

NW 1/4 SECTION 4, TOWNSHIP 10 N, RANGE 1 E, SALT LAKE BASE & MERIDIAN

Harvest Valley Court

Planned Unit Development - Permit Set

Parcel #01-009-0001

CALCULATION METHOD 3 (PROPOSED FIXES)

arcel #01-009-0001

This map shows the vicinity of Hyrum, with the Hyrum City Museum and Lincoln Elementary School marked. The PROJECT SITE is indicated by a black rectangle and a leader line pointing to a specific location on the map. A north arrow is located in the bottom right corner, and the map includes a grid of streets and roads.

Hyrum City Museum (M)

Lincoln Elementary School

PROJECT SITE

Hyrum

N.T.S.

OPEN SPACE STATEMENT

- | GENERAL NO. 12 | | CALCULATION METHOD 3
(PROPOSED FIXES) | |
|---|--|--|--|
| 1. ALL CONSTRUCTION AND MATERIALS SHALL BE IN ACCORDANCE WITH THE PROJECT SPECIFICATIONS, CITY OF HYRUM STANDARDS, STATE OF UTAH AND ANY OTHER APPLICABLE STANDARDS ISSUED BY THE CONTROLLING AGENCY. CONTRACTOR AND DEVELOPER ARE TO FAMILIARIZE THEMSELVES WITH THE STANDARDS. | 6. CONTRACTOR SHALL PROVIDE ALL NECESSARY AUTOMOBILE AND PEDESTRIAN TRAFFIC CONTROL DEVICES REQUIRED BY LOCAL, STATE AND FEDERAL CODES AND ORDINANCES. | 12. CONTRACTOR SHALL PROVIDE ALL NECESSARY AUTOMOBILE AND PEDESTRIAN TRAFFIC CONTROL DEVICES REQUIRED BY LOCAL, STATE AND FEDERAL CODES AND ORDINANCES. | 22. CONTRACTOR SHALL PROVIDE ALL NECESSARY FITTINGS, HARDWARE, LABOR, ETC TO CONSTRUCT VERTICAL AND HORIZONTAL BENDS IN PIPE AS NEEDED TO MEET THE REQUIRED GRADES, ALIGNMENTS AND COVER REQUIREMENTS. |
| 2. CONTRACTOR SHALL FIELD VERIFY ALL DIMENSIONS BEFORE CONSTRUCTION. ANY DISCREPANCIES BETWEEN CONSTRUCTION DOCUMENTS AND FIELD CONDITIONS SHALL IMMEDIATELY BE BROUGHT TO THE ATTENTION OF THE OWNER. ANY WORK DONE WITHOUT VERIFICATION IS DONE SO AT THE CONTRACTORS RISK AND EXPENSE IF ERRORS OCCUR. | 7. CONTRACTOR SHALL REPLACE SURVEY MONUMENTS DAMAGED DURING CONSTRUCTION. SURVEY MONUMENTS TO BE REPLACED BY A REGISTERED, LICENSED LAND SURVEYOR. | 13. CONTRACTOR IS RESPONSIBLE FOR PROVIDING WATER NECESSARY FOR DUST ABATEMENT, COMPACTION, ETC. THIS MAY BE COORDINATED WITH HYRUM WATER DEPARTMENT. | 23. THE CONTRACTOR SHALL COORDINATE WITH THE CITY OF HYRUM FOR ALL UTILITY INSPECTIONS PRIOR TO BACKFILLING. NOTICE MUST BE GIVEN TO CITY 48 HOURS PRIOR TO INSPECTION. |
| 3. CONTRACTOR SHALL REPAIR AND/OR REPLACE ANY AREAS AND/OR MATERIALS DAMAGED DURING CONSTRUCTION. | 8. CONTRACTOR TO LOCATE ALL EXISTING UTILITIES, INCLUDING FIBER OPTIC. ANY DAMAGES TO EXISTING UTILITIES WILL BE REPAIRED AT CONTRACTORS EXPENSE. | 14. THE CONTRACTOR SHALL BE RESPONSIBLE FOR SECURING SOURCES FOR GRANULAR MATERIALS, WATER, WASTE SITES, AND ANY OTHER MATERIALS SOURCES AS REQUIRED FOR PROJECT COMPLETION. | 24. ALL WATER SYSTEM COMPONENTS SHALL BE INSTALLED, PRESSURE TESTED, AND CHLORINATED PRIOR TO COMPLETING ANY ROADWAY CONSTRUCTION. |
| 4. CONTRACTOR SHALL MAINTAIN ALL ADJACENT PROPERTY (PUBLIC AND PRIVATE) FROM ALL CONSTRUCTION DEBRIS. | 9. DIMENSIONS SHOWN ARE TO THE CENTER OF THE PIPELINE UNLESS OTHERWISE NOTED. | 15. ANY WORK DONE WITHIN A PUBLIC RIGHT-OF-WAY SHALL BE COORDINATED WITH THE APPROPRIATE TRANSPORTATION AGENCY AND SHALL MEET THAT AGENCY AND THE REQUIREMENTS OF ANY RIGHT-OF-WAY OR SPECIAL USE PERMITS. | 25. ONE MYLAR AND ONE PAPER SET OF AS-BUILTS SHALL BE SUBMITTED TO THE CITY UPON COMPLETION OF PUBLIC IMPROVEMENTS. A DIGITAL COPY OF THE DRAWINGS WILL ALSO BE REQUIRED FOR GIS LINWORK. AS BUILT PLANS WILL BE REQUIRED TO BE SUBMITTED TO THE CITY BEFORE WARRANTY BONDS SHALL BE RELEASED. |
| 5. CONTRACTOR SHALL PROVIDE SMOOTH TRANSITION FROM ALL NEW CONSTRUCTION TO EXISTING CONDITIONS. | 10. DISTANCES SHOWN ALONG PIPELINES ARE HORIZONTAL DISTANCE AND NOT ACTUAL PIPE LENGTHS. MORE PIPE MAY BE REQUIRED TO COMPLETE CONSTRUCTION THAN IS DIMENSIONED IN THE PLANS. | 16. THE CONTRACTOR SHALL COORDINATE ALL LIVE TAPS AND ANY OTHER WORK OR MANIPULATION OF THE EXISTING WATER SYSTEM WITH THE CITY. | 21. ALL GATE VALVES SHALL BE LOCATED NEAR TO TEES OR CROSSES AND THEIR ASSOCIATED REDUCERS AS SHOWN ON THE PROJECT PLANS. |
| 6. CONTRACTOR SHALL PROVIDE ALL NECESSARY AUTOMOBILE AND PEDESTRIAN TRAFFIC CONTROL DEVICES REQUIRED BY LOCAL, STATE AND FEDERAL CODES AND ORDINANCES. | 11. THRUST BLOCKS SHALL BE PLACED ON WATERLINES AT ALL DIRECTIONAL CHANGES, FITTINGS, BENDS, ELBOWS, FIRE HYDRANTS AND GATE VALVES AS SHOWN IN THE PROJECT PLANS. | 17. CONTRACTOR IS RESPONSIBLE FOR PROVIDING WATER NECESSARY FOR DUST ABATEMENT, COMPACTION, ETC. THIS MAY BE COORDINATED WITH HYRUM WATER DEPARTMENT. | 22. THE CONTRACTOR SHALL INSTALL AND MAINTAIN ALL EROSION CONTROL MEASURES AS DETAILED IN THE PROJECT PLANS UNTIL FINAL ACCEPTANCE OF THIS PROJECT. |
| 7. CONTRACTOR SHALL REPLACE SURVEY MONUMENTS DAMAGED DURING CONSTRUCTION. SURVEY MONUMENTS TO BE REPLACED BY A REGISTERED, LICENSED LAND SURVEYOR. | 12. CONTRACTOR SHALL PROVIDE ALL NECESSARY AUTOMOBILE AND PEDESTRIAN TRAFFIC CONTROL DEVICES REQUIRED BY LOCAL, STATE AND FEDERAL CODES AND ORDINANCES. | 18. THE CONTRACTOR IS REQUIRED TO TAKE ALL PRECAUTIONS NECESSARY TO INSURE THAT NO STORM WATER/SEDIMENT AND/OR CONSTRUCTION DEBRIS ARE RELEASED FROM THE SITE. ANY RELEASES SHALL BE CLEANED AND MITIGATED AT THE CONTRACTOR'S EXPENSE. | 23. THE CONTRACTOR SHALL COORDINATE WITH THE CITY OF HYRUM FOR ALL UTILITY INSPECTIONS PRIOR TO BACKFILLING. NOTICE MUST BE GIVEN TO CITY 48 HOURS PRIOR TO INSPECTION. |
| 8. CONTRACTOR TO LOCATE ALL EXISTING UTILITIES, INCLUDING FIBER OPTIC. ANY DAMAGES TO EXISTING UTILITIES WILL BE REPAIRED AT CONTRACTORS EXPENSE. | 13. CONTRACTOR IS RESPONSIBLE FOR PROVIDING WATER NECESSARY FOR DUST ABATEMENT, COMPACTION, ETC. THIS MAY BE COORDINATED WITH HYRUM WATER DEPARTMENT. | 19. THE CONTRACTOR SHALL BE RESPONSIBLE FOR SECURING SOURCES FOR GRANULAR MATERIALS, WATER, WASTE SITES, AND ANY OTHER MATERIALS SOURCES AS REQUIRED FOR PROJECT COMPLETION. | 24. ALL WATER SYSTEM COMPONENTS SHALL BE INSTALLED, PRESSURE TESTED, AND CHLORINATED PRIOR TO COMPLETING ANY ROADWAY CONSTRUCTION. |
| 9. DIMENSIONS SHOWN ARE TO THE CENTER OF THE PIPELINE UNLESS OTHERWISE NOTED. | 14. THE CONTRACTOR SHALL BE RESPONSIBLE FOR SECURING SOURCES FOR GRANULAR MATERIALS, WATER, WASTE SITES, AND ANY OTHER MATERIALS SOURCES AS REQUIRED FOR PROJECT COMPLETION. | 20. CONTRACTOR SHALL COORDINATE ALL CONSTRUCTION ACCESS AND RELATED TRAFFIC CONTROL WITH THE COUNTY, CITY AND STATE ROADWAY DEPARTMENTS. THE ENGINEER SHALL REVIEW ALL TRAFFIC CONTROL PLANS. | 25. ONE MYLAR AND ONE PAPER SET OF AS-BUILTS SHALL BE SUBMITTED TO THE CITY UPON COMPLETION OF PUBLIC IMPROVEMENTS. A DIGITAL COPY OF THE DRAWINGS WILL ALSO BE REQUIRED FOR GIS LINWORK. AS BUILT PLANS WILL BE REQUIRED TO BE SUBMITTED TO THE CITY BEFORE WARRANTY BONDS SHALL BE RELEASED. |
| 10. DISTANCES SHOWN ALONG PIPELINES ARE HORIZONTAL DISTANCE AND NOT ACTUAL PIPE LENGTHS. MORE PIPE MAY BE REQUIRED TO COMPLETE CONSTRUCTION THAN IS DIMENSIONED IN THE PLANS. | 15. ANY WORK DONE WITHIN A PUBLIC RIGHT-OF-WAY SHALL BE COORDINATED WITH THE APPROPRIATE TRANSPORTATION AGENCY AND SHALL MEET THAT AGENCY AND THE REQUIREMENTS OF ANY RIGHT-OF-WAY OR SPECIAL USE PERMITS. | 21. ALL GATE VALVES SHALL BE LOCATED NEAR TO TEES OR CROSSES AND THEIR ASSOCIATED REDUCERS AS SHOWN ON THE PROJECT PLANS. | |
| 11. THRUST BLOCKS SHALL BE PLACED ON WATERLINES AT ALL DIRECTIONAL CHANGES, FITTINGS, BENDS, ELBOWS, FIRE HYDRANTS AND GATE VALVES AS SHOWN IN THE PROJECT PLANS. | 16. THE CONTRACTOR SHALL COORDINATE ALL LIVE TAPS AND ANY OTHER WORK OR MANIPULATION OF THE EXISTING WATER SYSTEM WITH THE CITY. | 22. THE CONTRACTOR SHALL PROVIDE ALL NECESSARY FITTINGS, HARDWARE, LABOR, ETC TO CONSTRUCT VERTICAL AND HORIZONTAL BENDS IN PIPE AS NEEDED TO MEET THE REQUIRED GRADES, ALIGNMENTS AND COVER REQUIREMENTS. | |
| 12. CONTRACTOR SHALL PROVIDE ALL NECESSARY AUTOMOBILE AND PEDESTRIAN TRAFFIC CONTROL DEVICES REQUIRED BY LOCAL, STATE AND FEDERAL CODES AND ORDINANCES. | 17. CONTRACTOR IS RESPONSIBLE FOR PROVIDING WATER NECESSARY FOR DUST ABATEMENT, COMPACTION, ETC. THIS MAY BE COORDINATED WITH HYRUM WATER DEPARTMENT. | 23. THE CONTRACTOR SHALL COORDINATE WITH THE CITY OF HYRUM FOR ALL UTILITY INSPECTIONS PRIOR TO BACKFILLING. NOTICE MUST BE GIVEN TO CITY 48 HOURS PRIOR TO INSPECTION. | |
| 13. CONTRACTOR IS RESPONSIBLE FOR PROVIDING WATER NECESSARY FOR DUST ABATEMENT, COMPACTION, ETC. THIS MAY BE COORDINATED WITH HYRUM WATER DEPARTMENT. | 18. THE CONTRACTOR SHALL INSTALL AND MAINTAIN ALL EROSION CONTROL MEASURES AS DETAILED IN THE PROJECT PLANS UNTIL FINAL ACCEPTANCE OF THIS PROJECT. | 24. ALL WATER SYSTEM COMPONENTS SHALL BE INSTALLED, PRESSURE TESTED, AND CHLORINATED PRIOR TO COMPLETING ANY ROADWAY CONSTRUCTION. | |
| 14. THE CONTRACTOR SHALL BE RESPONSIBLE FOR SECURING SOURCES FOR GRANULAR MATERIALS, WATER, WASTE SITES, AND ANY OTHER MATERIALS SOURCES AS REQUIRED FOR PROJECT COMPLETION. | 19. THE CONTRACTOR IS REQUIRED TO TAKE ALL PRECAUTIONS NECESSARY TO INSURE THAT NO STORM WATER/SEDIMENT AND/OR CONSTRUCTION DEBRIS ARE RELEASED FROM THE SITE. ANY RELEASES SHALL BE CLEANED AND MITIGATED AT THE CONTRACTOR'S EXPENSE. | 25. ONE MYLAR AND ONE PAPER SET OF AS-BUILTS SHALL BE SUBMITTED TO THE CITY UPON COMPLETION OF PUBLIC IMPROVEMENTS. A DIGITAL COPY OF THE DRAWINGS WILL ALSO BE REQUIRED FOR GIS LINWORK. AS BUILT PLANS WILL BE REQUIRED TO BE SUBMITTED TO THE CITY BEFORE WARRANTY BONDS SHALL BE RELEASED. | |
| 15. ANY WORK DONE WITHIN A PUBLIC RIGHT-OF-WAY SHALL BE COORDINATED WITH THE APPROPRIATE TRANSPORTATION AGENCY AND SHALL MEET THAT AGENCY AND THE REQUIREMENTS OF ANY RIGHT-OF-WAY OR SPECIAL USE PERMITS. | 20. CONTRACTOR SHALL COORDINATE ALL CONSTRUCTION ACCESS AND RELATED TRAFFIC CONTROL WITH THE COUNTY, CITY AND STATE ROADWAY DEPARTMENTS. THE ENGINEER SHALL REVIEW ALL TRAFFIC CONTROL PLANS. | | |
| 16. THE CONTRACTOR SHALL COORDINATE ALL LIVE TAPS AND ANY OTHER WORK OR MANIPULATION OF THE EXISTING WATER SYSTEM WITH THE CITY. | 21. ALL GATE VALVES SHALL BE LOCATED NEAR TO TEES OR CROSSES AND THEIR ASSOCIATED REDUCERS AS SHOWN ON THE PROJECT PLANS. | | |
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11+00

Pumper Fire Truck
NCHRP REPORT 659 (US)

12+00

13+00

Pumper Fire Truck
NCHRP REPORT 659 (US)

FIRE TRUCK TURNING RADII EXHIBIT

100 EAST STREET

FND HYRUM CITY
SURVEY MONUMENT
AT INTERSECTION
OF E 100 N AND N
200 E

LEGEND

LEGEND

EX PROPERTY BOUNDARY

EX RIGHT-OF-WAY

EX CENTERLINE

EX ASPHALT

EX CONCRETE

EX DITCH

EX WIRE FENCE

ASPHALT PAVEMENT

GRAVEL

BUILDING SETBACK

CURB AND GUTTER

WOOD FENCE

CHAIN LINK FENCE

ROCKERY

SITE DATA

NUMBER: 01-009-0001

DRESS: 43 N 300 E
HYRUM CITY, UT 84319

EA: 162,198 SF (3.72 AC)

PACE: 75,051 SF (1.72 AC)(46%)

RESIDENTIAL, MULTI-FAMILY

PROJECT INFO

ANT/CLIENT/OWNER:
DEVELOPMENT
17200 SOUTH,
100
E, UT 84047
-231-8277

ENGINEER:
BEYLER CONSULTING
5920 100TH ST SW, STE 25
LAKEWOOD, WA 98499

CONTACT: LANDON BEYLER, P.E.
TEL: 253-984-2900

UTILITIES

HYRUM CITY CULINARY WATER AUTHORITY
GRAVITY HYRUM CITY SEWER AUTHORITY
HYRUM CITY POWER
DOMINION ENERGY

AI DESCRIPTION

AL DESCRIPTION

LOTS 1, 2, 3 OF BLOCK 22 PLAT AT TROM CITY SURVEY,
BEING A PART OF THE NORTHWEST QUARTER OF SECTION
SHIP 10 NORTH, RANGE 1 EAST OF THE SALT LAKE BASE
RIDAN.

SHEET INDEX

- COVER SHEET / SITE PLAN
- LOT, TRACT AND EASEMENT PLAN
- SWPPP / T.E.S.C. PLAN
- T.E.S.C. DETAILS AND NOTES
- GRADING AND STORM DRAINAGE PLAN
- STORMWATER MANAGEMENT DETAILS
- SITE DETAILS
- ROADWAY PROFILES AND SECTIONS
- UTILITY PLAN
- SEWER DETAILS
- WATER DETAILS

ENGINEER APPROVAL

Y THAT I HAVE EXAMINED THIS PLAT AND FIND IT TO BE IN
L COMPLIANCE TO THE CITY STANDARDS

GINEER DATE

| | | | |
|--|-------------------------------|-----|----------|
| | | | |
| 1 | LOT/UNIT 1-5 MOVED 10' WEST | WRK | 10/18/24 |
| 2 | LOT/UNIT 24-28 MOVED 10' WEST | WRK | 10/18/24 |
| 3 | STORM POND DRAINAGE UPDATED | WRK | 10/18/24 |
| 4 | 300 E ST R-O-W REALIGNMENT | WRK | 01/10/25 |
| CORPORATE OFFICE 5920 100th St SW, Ste #25 Lakewood, WA 98499 (253) 984-2900 | | | |
| beylerconsulting.com | | | |

BEYLER
CONSULTING

Plan. Design. Manage

CIVIL & STRUCTURAL ENGINEERING | LAND SURVEYING
PROJECT MANAGEMENT | PLANNING & FEASIBILITY
PERMITTING SERVICES | CONSTRUCTION MANAGEMENT

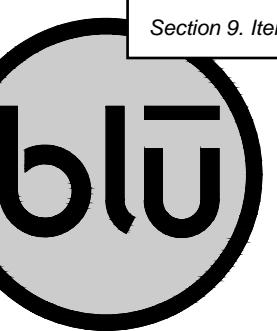
Harvest Valley Court

Planned Unit Development - Permit Set

A circular professional firefighter card with a decorative border. The text inside reads: "PROFESSIONAL FIRE FIGHTER", "No. 4939075", "LANDON C. BEYLER", and "STATE OF UTAH". The card is signed "Beyler" at the bottom right. The card is mounted on a white card with the text "HYRUM CITY" at the top, "DESIGNED: LCB\PL" on the right, and "LPL" at the bottom right.

1/8/2025

40



blu line designs

planning | landscape architecture | design

8719 S. Sandy Parkway

Sandy, UT 84070

p 801.679.3157

CLIENT

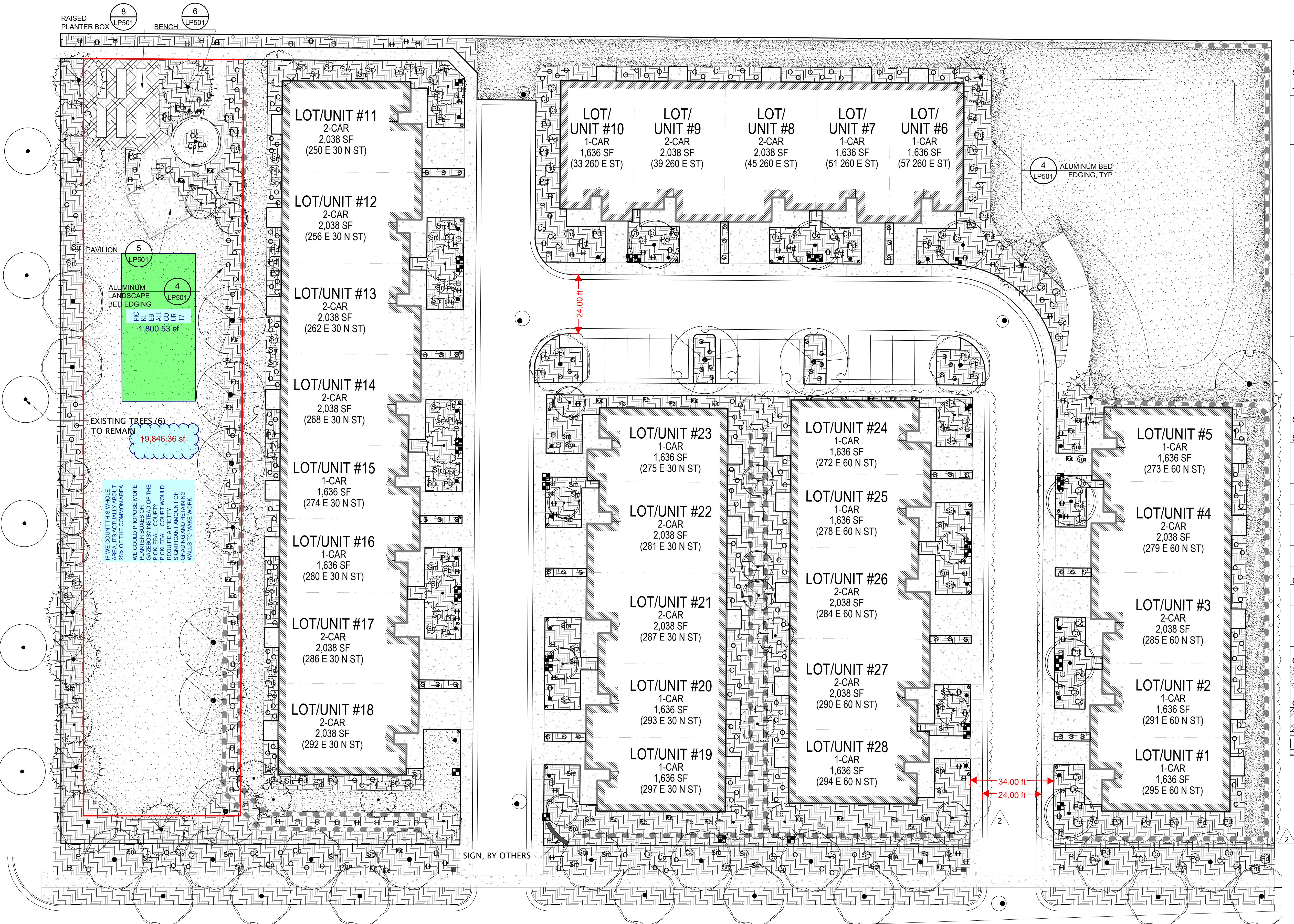
Affinity Construction

CONTACT:

Caren England

p 801.694.1087

UPDATED LANDSCAPE LAYOUT



PLANT SCHEDULE

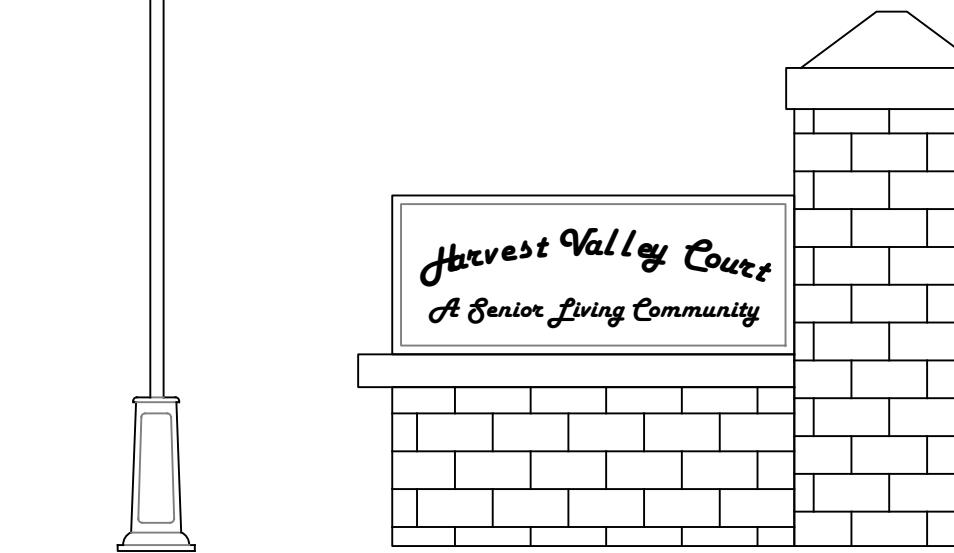
| SYMBOL | BOTANICAL / COMMON NAME |
|--------------------------------|--|
| TREES | |
| • | ACER GINNALA 'FLAME' / FLAME AMUR MAPLE |
| • | ACER TRUNCATUM X PLATANOIDES 'JFS-KW202' / CRIMSON SUNSET® |
| • | AMELANCHIER X GRANDIFLORA 'AUTUMN BRILLIANCE' / AUTUMN BR |
| • | CRATAEGUS X MORDENENSIS 'TOBA' / TOBA HAWTHORN |
| • | PINUS NIGRA / AUSTRIAN PINE |
| • | ZELKOVA SERRATA 'GREEN VASE' / GREEN VASE JAPANESE ZELKOVA |
| SHRUBS | |
| ○ | CARYOPTERIS X CLANDONENSIS / BLUEBEARD |
| △ | FORSYTHIA X 'COURTASOL' / GOLD TIDE® FORSYTHIA |
| ○ | PHYSOCARPUS OPULIFOLIUS 'DONNA MAY' / LITTLE DEVIL™ DWARF |
| ○ | PRUNUS BESSEYI / SAND CHERRY |
| ○ | SALVIA YANGII / RUSSIAN SAGE |
| ○ | SPIRAEA X BUMALDA 'GOLDMOUND' / GOLD MOUND SPIREA |
| ORNAMENTAL GRASSES | |
| ○ | CALAMAGROSTIS X ACUTIFLORA 'avalanche' / AVALANCHE FEATH |
| ○ | HELIOTROCHON SEMPERVIRENS 'SAPPHIRE' / SAPPHIRE BLUE OAT G |
| ○ | SCHIZACHYRIUM SCOPARIUM 'STANDING OVATION' / STANDING OV |
| GROUND COVERS | |
| ● | TURF SOD BIOWHITE / BIOPASS |
| GROUND SURFACE | |
| ● | DECOMPOSED GRANITE - GRAY / CONTRACTOR PROVIDE SAMPLES FC |
| | LANDSCAPE BARK MULCH / INSTALL OVER DEWITT PROS WEED BARR |
| REVISIONS | |
| ▲ | 10/18/24 RAISED PLANTER BOXES |
| ▲ | 10/23/24 SITE PLAT CHANGES |
| Stamp | |
| STATE OF UTAH | COPY A |
| 1044-5301 | 10/27/2023 |
| Unlicensed Landscape Architect | |
| CONSTRUCTION DOCUMENTS | |
| LANDSCAPE PLAN | |
| Drawing number | |
| LP100 | |

HARVEST VALLEY COURT
A SENIOR LIVING COMMUNITY
HYRUM, UT

| GENERAL LANDSCAPE NOTES | |
|--|--|
| 1. DO NOT DIG BEFORE LOCATION EXISTING UTILITIES. | |
| 2. SUBGRADES, INCLUDING BERMS, TO WITHIN 0.1 FT. PROVIDED BY GENERAL CONTRACTOR UNLESS OTHERWISE NOTED. | |
| 3. FOR ALL NEWLY LANDSCAPED AREAS, INCLUDING SINGLE FAMILY RESIDENCES, ORGANIC MATTER SHALL BE INCORPORATED TO A DEPTH OF AT LEAST 4" AROUND EACH REPLACEMENT TREE. | |
| 4. APPLY 6" DEPTH (TYP) 3-WAY MIX TOPSOIL AROUND EACH REPLACEMENT TREE. | |
| 5. APPLY 2" DEPTH MEDIUM/COARSE GRADE BARK MULCH IN A 3' DIAMETER RING AROUND EACH REPLACEMENT TREE. MULCH TO BE FREE OF WEED SEED, SAWDUST, RESIN OR TANNIN AND SHALL NOT CONTAIN ANY COMPOUNDS DEDIMENTIAL TO PLANT GROWTH. | |
| 6. CONTRACTOR IS RESPONSIBLE FOR BRINGING ANY PROPOSED SUBSTITUTIONS OR UNFORESEEN FIELD CONDITIONS TO THE ATTENTION OF THE LANDSCAPE ARCHITECT. | |
| 7. LANDSCAPE ARCHITECT MAY ADJUST PLANT QUANTITIES OR VARIETIES BASED ON AVAILABILITY OR ADVERSE FIELD CONDITIONS. | |
| 8. ALL PLANT MATERIAL SHALL BE DISEASE FREE AND ARRIVE IN A VIGOROUS GROWING CONDITION. | |
| 9. ALL PLANT MATERIAL SHALL CONFORM TO AAN STANDARDS FOR NURSERY STOCK, LATEST EDITION. | |
| 10. ALL TREE MATERIAL AT TIME OF PLANTING SHALL BE OF A SUFFICIENT SIZE TO MEET THE MINIMUM HEIGHT AND CALIPER REQUIREMENTS FOR REPLACE TREES. | |
| 11. ALL TREE PITS SHALL BE INSPECTED TO INSURE PROPER DRAINAGE. PLANTING IN HEAVY SOILS REQUIRES ADDITIONAL DRAINAGE PROVISION. SEE TREE PLANTING DETAIL. | |
| 12. PROPERTY OWNER SHALL BE RESPONSIBLE FOR WATERING AND MAINTAINING REPLACEMENT TREES. | |
| 13. ALL PLANT MATERIALS SELECTED ARE DROUGHT TOLERANT, THEREFORE, IRRIGATION SHALL BE REQUIRED ONLY UNTIL THE PLANTS ARE FULLY ESTABLISHED BY METHOD OF HAND WATERING. | |
| 14. CONTRACTOR AGREES TO WARRANTY AND MAINTAIN ALL PLANT MATERIAL FOR ONE FULL GROWING SEASON PAST INSTALLATION AND SHALL REPLACE DEAD PLANT MATERIAL WITHIN THAT WARRANTY / MAINTENANCE PERIOD WITH NO OBLIGATION TO THE OWNER. | |
| 15. ALL TREES SHALL BE DOUBLE STAKED AS SHOWN ON THE DETAILS. STAKES TO BE REMOVED AFTER ONE FULL GROWING SEASON. TREES THAT HAVE DIED WITHIN THE ONE YEAR WARRANTY / MAINTENANCE PERIOD SHALL BE REPLACED AND RE-STAKED PER THE DETAIL. AT NO ADDITIONAL COST TO THE OWNER. | |
| 16. LANDSCAPE CONTRACTOR SHALL MAINTAIN SITE UNTIL FINAL INSPECTION AND ACCEPTANCE BY OWNER. | |



LAMP POST

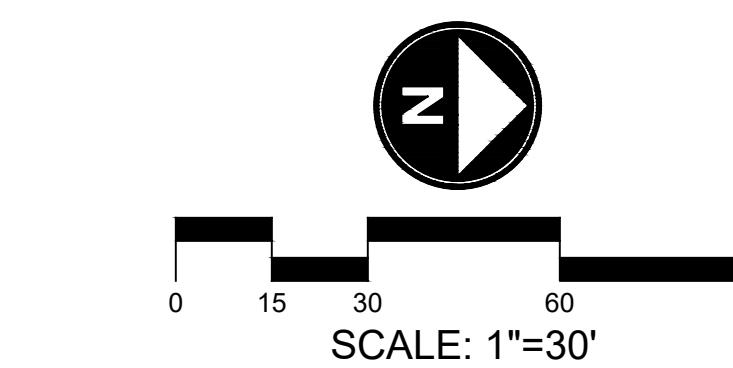


MONUMENT SIGN



4' TALL 3 SLAT FARM STYLE FENCE EXAMPLE

ORIGINAL PROPOSED LANDSCAPING PLAN



SCALE: 1"=30'

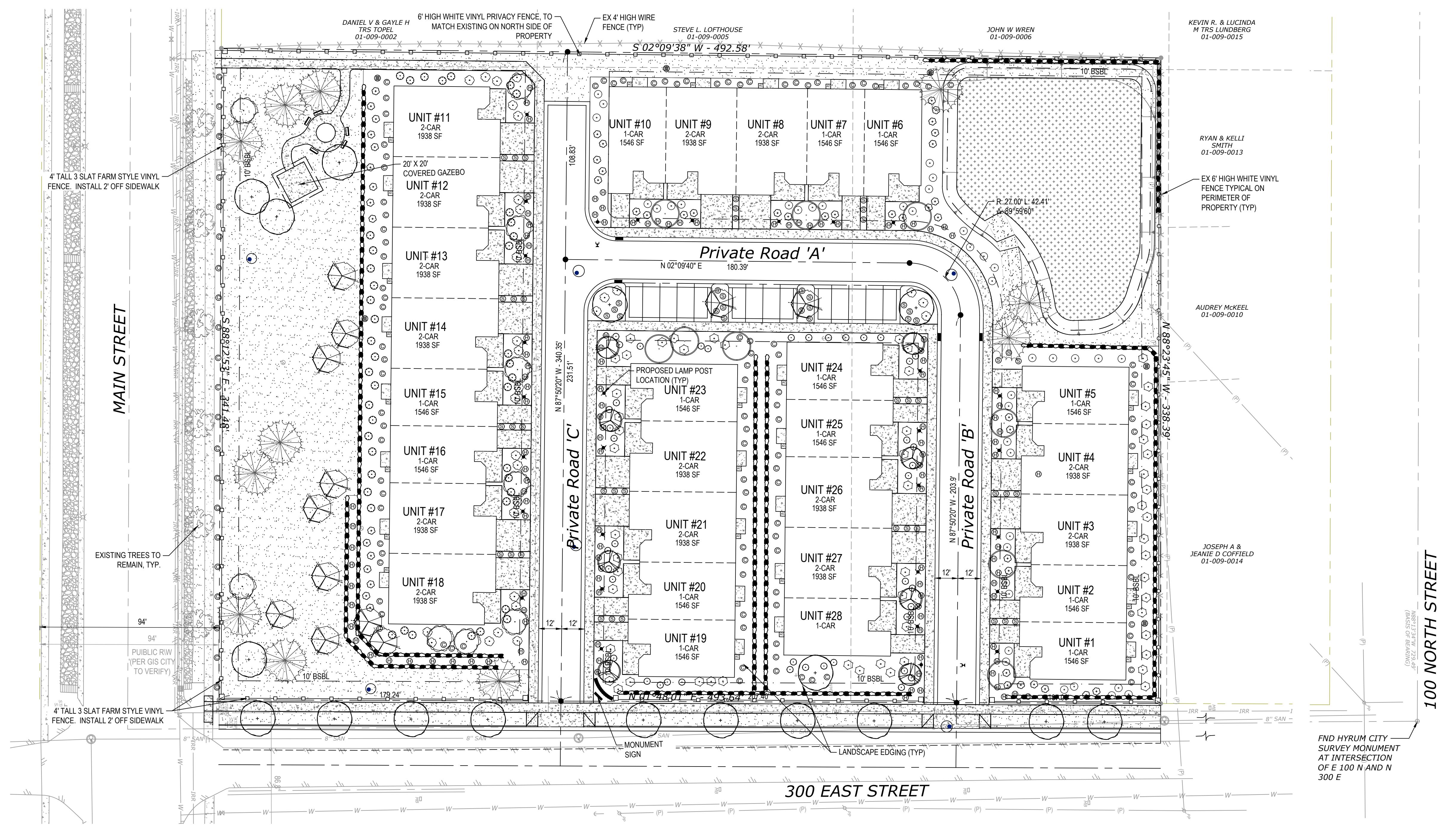
200 EAST STREET

FND HYRUM CITY SURVEY MONUMENT AT INTERSECTION OF E 100 N AND N 200 E

■ THE DESIGNER:
B. WOLTHUIS

Harvest Valley Court
A Senior Living Community

HYRUM, UTAH



■ REVISIONS:

■ STAMP
NOT FOR CONSTRUCTION

■ SHEET TITLE:
Overall
Preliminary
Landscape Plan

■ DATE: JULY 29, 2022
 ■ DRAWN BY: BW
 ■ CHECKED BY: BW
 ■ JOB NO.:
 ■ SHEET NO: L1.0

HARVEST VALLEY COURT P.U.D. 1ST AMENDMENT

NOTES FROM PREVIOUS
COUNCIL REVIEW

A SENIOR LIVING COMMUNITY

LOCATED IN THE NORTHWEST QUARTER OF SECTION 4,
SHIP 10 NORTH, RANGE 1 EAST, SALT LAKE BASE AND MERIDIAN,
HYRUM CITY, CACHE COUNTY, UTAH

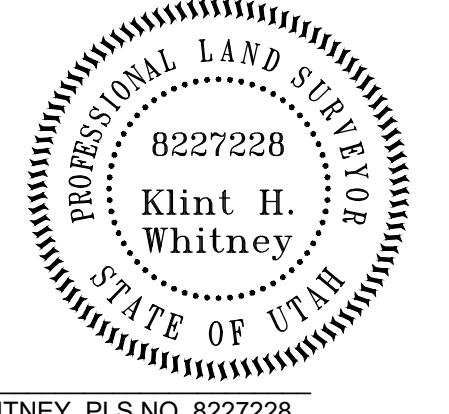
BOUNDARY DESCRIPTION

ALL OF LOTS 1, 7, 8, OF BLOCK 22 PLAT A HYRUM CITY SURVEY, ALSO BEING A PART OF THE NORTHWEST QUARTER OF SECTION 4 TOWNSHIP 10 NORTH, RANGE 1 EAST OF THE SALT LAKE BASE AND MERIDIAN, CONTAINING 3.72 ACRES MORE OR LESS.

SURVEYOR'S CERTIFICATE

I, KLINT H. WHITNEY, DO HEREBY CERTIFY THAT I AM A LICENSED PROFESSIONAL LAND SURVEYOR IN THE STATE OF UTAH AND THAT I HOLD CERTIFICATE NO. 8227228 IN ACCORDANCE WITH TITLE 58, CHAPTER 22, OF THE PROFESSIONAL ENGINEERS AND LAND SURVEYORS ACT; FURTHER CERTIFY THAT BY AUTHORITY OF THE OWNERS I HAVE COMPLETED A SURVEY OF THE PROPERTY AS SHOWN AND DESCRIBED ON THIS PLAT, AND HAVE SUBDIVIDED SAID PROPERTY INTO LOTS AND STREETS, TOGETHER WITH EASEMENTS, HEREAFTER TO BE KNOWN AS HARVEST VALLEY COURT P.U.D. 1ST AMENDMENT, A SENIOR LIVING COMMUNITY, IN ACCORDANCE WITH SECTION 17-23-37 AND HAVE VERIFIED ALL MEASUREMENTS. THAT THE REFERENCE MONUMENTS SHOWN HEREON ARE LOCATED AS INDICATED AND ARE SUFFICIENT TO RETRACE OR REESTABLISH THIS SURVEY; THAT ALL LOTS MEET THE REQUIREMENTS OF THE LAND USE CODE; AND THAT THE INFORMATION SHOWN HEREIN IS SUFFICIENT TO ACCURATELY ESTABLISH THE LATERAL BOUNDARIES OF THE HEREIN DESCRIBED TRACT OF REAL PROPERTY.

SIGNED THIS ____ DAY OF _____, 2024.



KLINT H. WHITNEY, PLS NO. 8227228

OWNER'S DEDICATION

I THE UNDERSIGNED OWNER OF THE HEREON DESCRIBED TRACT OF LAND, HEREBY SET APART AND SUBDIVIDE THE SAME INTO LOTS, PARCELS AND STREETS AS SHOWN ON THIS PLAT AND NAME SAID TRACT:

HARVEST VALLEY COURT P.U.D. 1ST AMENDMENT A SENIOR LIVING COMMUNITY

I HEREBY STATE THAT I AM THE MANAGER OF UNREASONABLE CAPITAL HYRUM LLC, AND THAT I AM THE ONLY PERSON WHOSE CONSENT IS NECESSARY TO PASS A CLEAR TITLE TO SAID LAND; THAT I CONSENT TO THE MAKING AND RECORDING OF THIS SUBDIVISION MAP AS SHOWN WITHIN THE DISTINCTIVE BORDER LINE; WE HEREBY DEDICATE THE REAL PROPERTY DESCRIBED BELOW IS DEDICATED AS EASEMENTS FOR FOLLOWING PURPOSES:
 ALL LAND SHOWN HEREON AS BOUNDED BY THE DESIGNATED LINES LABELED AS A PUBLIC UTILITY EASEMENT IS DEDICATED TO HYRUM CITY FOR SAID PUBLIC UTILITY PURPOSES;
 ALL LAND SHOWN HEREON AS BOUNDED BY THE DESIGNATED LINES LABELED AS A PUBLIC RIGHT OF WAY IS DEDICATED TO HYRUM CITY FOR SAID PUBLIC RIGHT OF WAY AND PUBLIC UTILITY PURPOSES;
 THE REAL PROPERTY DESCRIBED HEREON IS DEDICATED AS AN EASEMENT FOR STORMDRAIN AND IRRIGATION PURPOSES IS HEREBY DEDICATED TO HYRUM IRRIGATION COMPANY FOR SAID CONVEYANCE PURPOSES;
 ALL LAND SHOWN HEREON AS PRIVATE STREETS AS WELL AS OPEN SPACE B TO ALSO BE DEDICATED TO HYRUM CITY AS PUBLIC UTILITY AND DRAINAGE PURPOSES FOR THE INSTALLATION AND MAINTENANCE OF PUBLIC UTILITIES AND DRAINAGE PURPOSES AS SEEN FIT BY HYRUM CITY;
 WE HEREBY DEDICATE THE LAND DESIGNATED AS IRRIGATION EASEMENT TO HYRUM IRRIGATION COMPANY FOR THE INSTALLATION AND MAINTENANCE OF IRRIGATION FACILITIES AND DRAINAGE;
 WE HEREBY RETAIN THE PORTIONS INDICATED AS 'PRIVATE STREETS,' AS SHOWN HEREON FOR PRIVATE USE, FOR THE SOLE BENEFIT OF OURSELVES, OUR SUCCESSORS, ASSIGNEES, AND LOT OWNERS WITHIN THIS PLAT;
 WE HEREBY RETAIN THE PORTIONS NOT LOCATED WITHIN A NUMBERED LOT FOR THE HOMEOWNERS' ASSOCIATION AS COMMON SPACE, FOR THE SOLE BENEFIT OF OURSELVES, OUR SUCCESSORS, ASSIGNEES, AND LOT OWNERS WITHIN THIS PLAT, TO BE USED FOR RECREATIONAL AND OPEN SPACE PURPOSES FOR THE BENEFIT OF EACH UNIT OWNER AND TO BE MAINTAINED BY THE HOMEOWNERS' ASSOCIATION;
 WE HEREBY RETAIN THE PORTION OF LAND DESIGNATED AS PRIVATE STORM DRAIN EASEMENT AND DETENTION POND EASEMENT TO BE USED BY THE HOMEOWNERS' ASSOCIATION FOR THE INSTALLATION AND MAINTENANCE OF STORM DRAIN FACILITIES, DRAINAGE AND THE MAINTENANCE AND REPAIRS FOR WALLS, DITCHES OR BERMS USED FOR GRADING AND DRAINING PURPOSES.

SIGNED THIS ____ DAY OF _____, 2024.

UNREASONABLE CAPITAL HYRUM, LLC

BY: CORY WADDOUPS, MANAGER

ACKNOWLEDGEMENT

STATE OF UTAH
COUNTY OF WEBER)

On this ____ day of _____, 2024, personally appeared before me CORY WADDOUPS, whose identity is personally known to me (or proven on the basis of satisfactory evidence) and who by me duly sworn/affirmed, did say that he/she is the MANAGER of UNREASONABLE CAPITAL HYRUM, LLC, and that said document was signed by him/her in behalf of said corporation by Authority of its Bylaws, or (Resolution of its Board of Directors), and said CORY WADDOUPS acknowledged to me that said corporation executed the same.

SIGNATURE

A NOTARY PUBLIC COMMISSIONED IN UTAH

COMMISSION NUMBER - EXPIRES _____

(SEAL)

NOTES

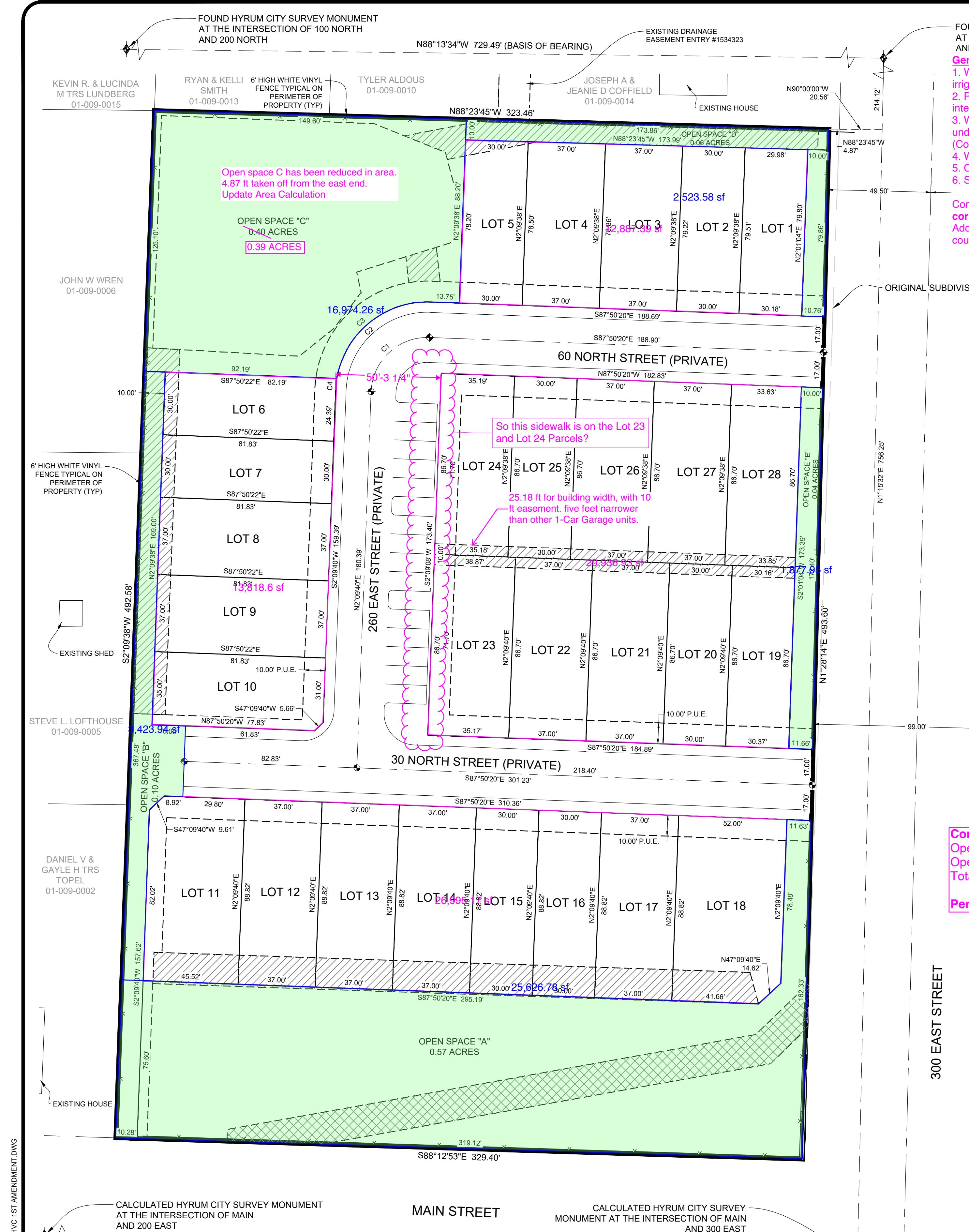
Private Lots and Streets are not included in Open Space, By Definition. See corrected Open Space Calculation.

- ZONING FOR THIS LOT AND SURROUNDING AREA IS R-2
- THIS AREA IS SUBJECT TO THE NORMAL EVERYDAY SOUND, ODORS, SIGHTS, EQUIPMENT, FACILITIES, AND ALL OTHER ASPECTS ASSOCIATED WITH AN AGRICULTURAL LIFESTYLE. FUTURE RESIDENTS SHOULD ALSO RECOGNIZE THE RISKS INHERENT WITH LIVESTOCK.
- SUBJECT PROPERTY FALLS WITHIN FEMA FLOOD ZONE "X". AREAS DETERMINED TO BE OUTSIDE THE 0.2% ANNUAL CHANCE FLOODPLAIN, PER FEMA MAP NO. 490105C090C WITH AN EFFECTIVE DATE OF 5/24/2011.
- DEVELOPER WILL PLANT TREES PER LANDSCAPE PLAN AND ACCORDING TO HYRUM CITY STANDARDS FOR PLANNED UNIT DEVELOPMENTS.
- THE PURPOSE OF THIS SUBDIVISION AMENDMENT IS TO ADJUST THE SUBDIVISION BOUNDARY TO FIT THE WEST RIGHT-OF-WAY LINE OF 300 EAST STREET AS DETERMINED BY FORESIGHT LAND SURVEYING.

DEVELOPER:
CORY WADDOUPS
411 WEST 7200 SOUTH STE 201
MIDVALE UTAH, 84047

GARDNER
ENGINEERING
CIVIL - LAND PLANNING
MUNICIPAL - LAND SURVEYING
5150 SOUTH 375 EAST OGDEN, UT
OFFICE: 801.476.0202 FAX: 801.476.0066

COUNTY RECORDER
ENTRY NO. _____ FEE PAID _____
FILED FOR AND RECORDED _____,
AT _____, IN BOOK _____ OF OFFICIAL
RECORDS, PAGE _____. RECORDED
FOR _____
COUNTY RECORDER
BY: _____



HARVEST VALLEY COURT P.U.D. 1ST AMENDMENT

A SENIOR LIVING COMMUNITY

D IN THE NORTHWEST QUARTER OF SECTION 4,
ORTH, RANGE 1 EAST, SALT LAKE BASE AND MERIDIAN,
HYRUM CITY, CACHE COUNTY, UTAH

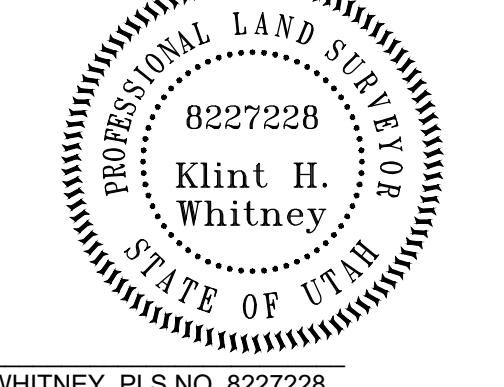
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SURVEYOR'S CERTIFICATE

I, KLINT H. WHITNEY, DO HEREBY CERTIFY THAT I AM A LICENSED PROFESSIONAL LAND SURVEYOR IN THE STATE OF UTAH AND THAT I HOLD CERTIFICATE NO. 8227228 IN ACCORDANCE WITH TITLE 58, CHAPTER 22, OF THE PROFESSIONAL ENGINEERS AND LAND SURVEYORS ACT; FURTHER CERTIFY THAT BY AUTHORITY OF THE OWNERS I HAVE COMPLETED A SURVEY OF THE PROPERTY AS SHOWN ON THIS PLAT, AND HAVE SUBDIVIDED SAID PROPERTY INTO LOTS AND STREETS, TOGETHER WITH EASEMENTS, HEREAFTER TO BE KNOWN AS HARVEST VALLEY COURT P.U.D. 1ST AMENDMENT, A SENIOR LIVING COMMUNITY, IN A PLAT WHICH SECTION 17-23-17 AND HAVE VERIFIED ALL MEASUREMENTS. THAT THE REFERENCE MONUMENTS SHOWN HEREON ARE LOCATED AS INDICATED AND ARE SUFFICIENT TO RETRACE OR REESTABLISH THIS SURVEY; THAT ALL LOTS MEET THE REQUIREMENTS OF THE UTAH USE CODE; AND THAT THE INFORMATION SHOWN HEREIN IS SUFFICIENT TO ACCURATELY ESTABLISH THE LATERAL BOUNDARIES OF THE HEREIN DESCRIBED TRACT OF REAL PROPERTY.

SIGNED THIS ____ DAY OF _____, 2024.



OWNER'S DEDICATION

I THE UNDERSIGNED OWNER OF THE HERON DESCRIBED TRACT OF LAND, HEREBY SET APART AND SUBDIVIDE THE SAME INTO LOTS, PARCELS AND STREETS AS SHOWN ON THIS PLAT AND NAME SAID TRACT:

HARVEST VALLEY COURT P.U.D. 1ST AMENDMENT A SENIOR LIVING COMMUNITY

I HEREBY STATE THAT I AM THE MANAGER OF UNREASONABLE CAPITAL HYRUM LLC, AND THAT I AM THE ONLY PERSON WHOSE CONSENT IS NECESSARY TO PASS A CLEAR TITLE TO SAID LAND; THAT I CONSENT TO THE MAKING AND RECORDING OF THIS SUBDIVISION MAP AS SHOWN WITHIN THE DISTINCTIVE BORDER LINE. WE HEREBY DEDICATE THE REAL PROPERTY DESCRIBED BELOW IS DEDICATED AS EASEMENTS FOR FOLLOWING PURPOSES:
 ALL LAND SHOWN HEREON AS BOUNDED BY THE DESIGNATED LINES LABELED AS A PUBLIC UTILITY EASEMENT IS DEDICATED TO HYRUM CITY FOR SAID PUBLIC UTILITY PURPOSES;
 ALL LAND SHOWN HEREON AS BOUNDED BY THE DESIGNATED LINES LABELED AS A PUBLIC RIGHT OF WAY IS DEDICATED TO HYRUM CITY FOR SAID PUBLIC RIGHT OF WAY AND PUBLIC UTILITY PURPOSES;
 THE REAL PROPERTY DESCRIBED HEREON IS DEDICATED AS AN EASEMENT FOR STORMDRAIN AND IRRIGATION PURPOSES IS HEREBY DEDICATED TO HYRUM IRRIGATION COMPANY FOR SAID CONVEYANCE PURPOSES;
 ALL LAND SHOWN HEREON AS PRIVATE STREETS AS WELL AS OPEN SPACE B TO ALSO BE DEDICATED TO HYRUM CITY AS PUBLIC UTILITY AND DRAINAGE PURPOSES FOR THE INSTALLATION AND MAINTENANCE OF PUBLIC UTILITIES AND DRAINAGE PURPOSES AS SEEN FIT BY HYRUM CITY;
 WE HEREBY DEDICATE THE LAND DESIGNATED AS IRRIGATION EASEMENT TO HYRUM IRRIGATION COMPANY FOR THE INSTALLATION AND MAINTENANCE OF IRRIGATION FACILITIES AND DRAINAGE;
 WE HEREBY RETAIN THE PORTIONS INDICATED AS 'PRIVATE STREETS,' AS SHOWN HEREON FOR PRIVATE USE, FOR THE SOLE BENEFIT OF OURSELVES, OUR SUCCESSORS, ASSIGNEES, AND LOT OWNERS WITHIN THIS PLAT;
 WE HEREBY RETAIN THE PORTIONS NOT LOCATED WITHIN A NUMBERED LOT FOR THE HOMEOWNERS' ASSOCIATION AS COMMON SPACE, FOR THE SOLE BENEFIT OF OURSELVES, OUR SUCCESSORS, ASSIGNEES, AND LOT OWNERS WITHIN THIS PLAT, TO BE USED FOR RECREATIONAL AND OPEN SPACE PURPOSES FOR THE BENEFIT OF EACH UNIT OWNER AND TO BE MAINTAINED BY THE HOMEOWNERS' ASSOCIATION;
 WE HEREBY RETAIN THE PORTION OF LAND DESIGNATED AS PRIVATE STORM DRAIN EASEMENT AND DETENTION POND EASEMENT TO BE USED BY THE HOMEOWNERS' ASSOCIATION FOR THE INSTALLATION AND MAINTENANCE OF STORM DRAIN FACILITIES, DRAINAGE AND THE MAINTENANCE AND REPAIRS FOR WALLS, DITCHES OR BERMS USED FOR GRADING AND DRAINING PURPOSES.

SIGNED THIS ____ DAY OF _____, 2024.

UNREASONABLE CAPITAL HYRUM, LLC

BY: CORY WADDOUPS, MANAGER

ACKNOWLEDGEMENT

STATE OF UTAH
COUNTY OF WEBER)
)

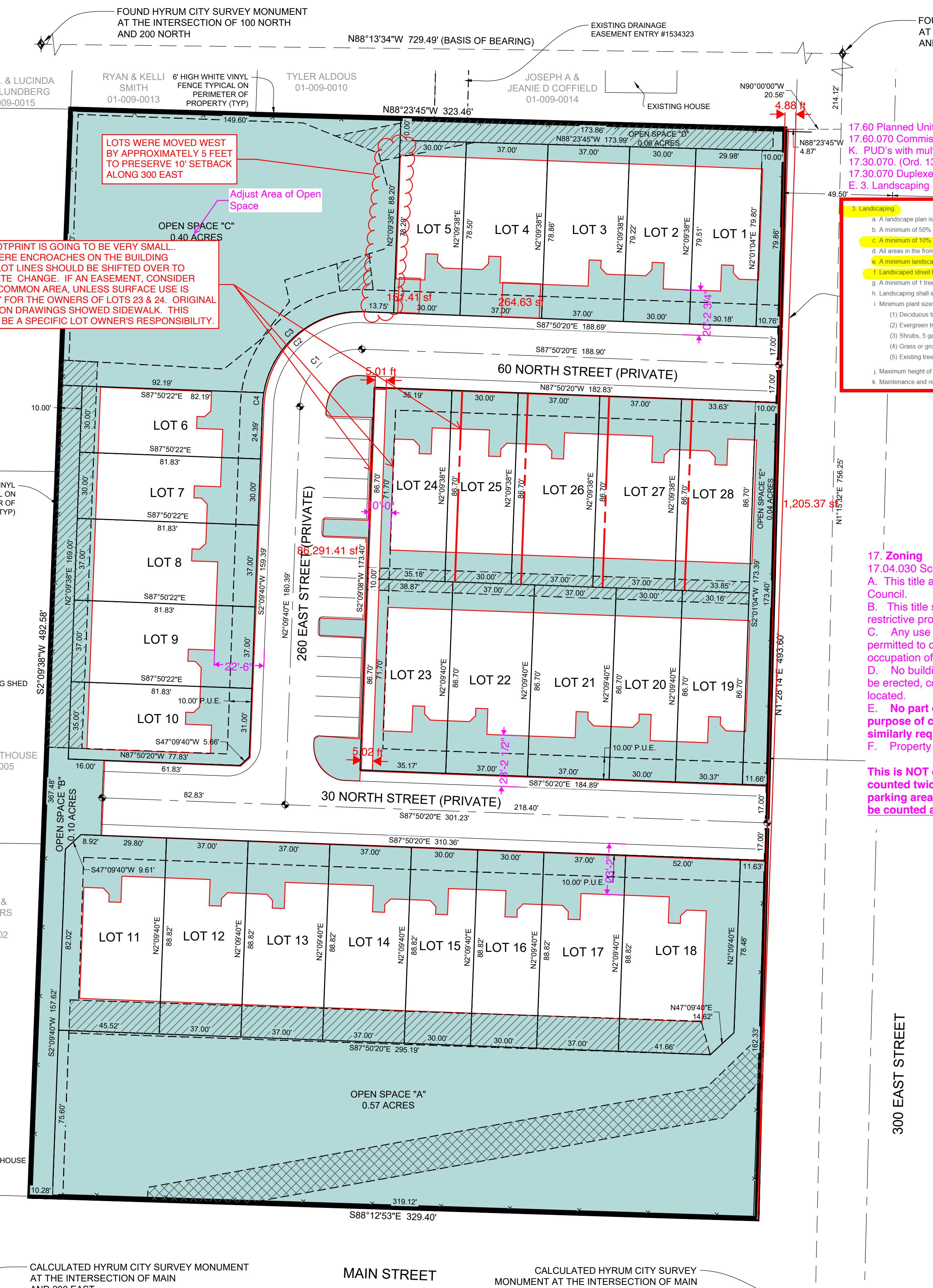
On this ____ day of _____, 2024, personally appeared before me CORY WADDOUPS, whose identity is personally known to me (or proven on the basis of satisfactory evidence) and who by duly sworn/affirmed, did say that he/she is the MANAGER of UNREASONABLE CAPITAL HYRUM, LLC, and that said document was signed by him/her in behalf of said corporation by Authority of its Bylaws, or (Resolution of its Board of Directors), and said CORY WADDOUPS acknowledged to me that said corporation executed the same.

SIGNATURE

A NOTARY PUBLIC COMMISSIONED IN UTAH

COMMISSION NUMBER - EXPIRES _____

(SEAL)



SITE DATA

- TOTAL AREA 160,955 SQ. FT. OR 3.695 ACRES
- OPEN SPACE / COMMON AREA (INCLUDING PRIVATE STREETS): 77,116 SQ. FT. OR 1.77 ACRES
- 28 LOTS FOR A TOTAL OF 83,872 SQ. FT. OR 1.925 ACRES
- PRIVATE STREETS: 19,441 SQ. FT. OR 0.45 ACRES
- PARKING: ON STREET PARKING 14 STALLS
GARAGE PARKING 42 STALLS
DRIVEWAY PARKING 42 STALLS
TOTAL PARKING 98 STALLS

NOTES

| | | |
|---|---------|---|
| DEVELOPER: CORY WADDOUPS 411 WEST 7200 SOUTH STE 201 MIDVALE UTAH, 84047 | S1 2 | COUNTY RECORDER ENTRY NO. _____ FEE PAID _____ FILED FOR AND RECORDED _____ AT _____ IN BOOK _____ OF OFFICIAL RECORDS, PAGE _____, RECORDED FOR _____ COUNTY RECORDER BY: _____ |
|---|---------|---|

GARDNER
ENGINEERING
CIVIL - LAND PLANNING
MUNICIPAL - LAND SURVEYING
5150 SOUTH 375 EAST OGDEN, UT
OFFICE: 801.476.0202 FAX: 801.476.0066

This is not the correct
measurement of open
space. Open space
cannot include area
within the private lots.
See Developer
Calculation on first
sheet of amended plat.

IN

ITY

MAP

TO SCALE

0 N.

S.R. 165

1. Landscaping
a. A landscape plan is required to be approved with the project site plan.
b. A minimum of 50% of the lot must be open and landscaped.
c. A minimum of 10% of the lot shall be provided as a chickens pen area, such as a sandbox, open grass area, etc.
d. All areas in the front, side, and rear yards that are not developed shall be landscaped, unless a unique natural vegetation or wetlands area is included, subject to approval.
e. Minimum landscaped street buffer area shall be provided at a width of 30 feet.
f. Landscaped street buffer area may not include paved surfaces, except for walkways, driveways, or trails.
g. A minimum of 3 feet shall be planted per 1,000 square feet of required landscaped areas. At least 30% shall be evergreens.
h. Landscaping shall include a mix of deciduous and evergreen trees, ground cover, and shrubs.
i. Minimum plant sizes shall be as follows:
(1) Deciduous trees, 2 inch caliper
(2) Evergreen trees, 7 feet in height
(3) Shrubs, 5 gallon container
(4) Grass or ground cover, 10 foot square area
j. Existing trees, native vegetation and rare plants shall be retained wherever possible.
k. Maintenance and replacement of required landscaping and screening shall be the responsibility of the property owner.

Private Streets are a paved surface, and
are not included in the Landscape buffer
or Open Space.

CURVE TABLE

| CURVE # | LENGTH | RADIUS | DELTA | CHORD BEARING | CHORD LENGTH |
|---------|--------|--------|-------|---------------|--------------|
| C1 | 42.41 | 27.00 | 90.00 | N47° 09' 40"E | 38.18 |
| C2 | 69.12 | 44.00 | 90.00 | S47° 09' 40"W | 62.23 |
| C3 | 63.49 | 44.00 | 82.67 | N50° 49' 26"E | 58.12 |
| C4 | 5.63 | 44.00 | 7.33 | N5° 49' 26"E | 5.62 |

17.

Zoning

17.04.030 Scope

- This title applies within the corporate boundaries of the City as they presently exist or as they may be amended by the City Council.
- This title shall be regarded as the minimum requirements for the purpose herein stated and shall not nullify the more restrictive provisions of covenants, conditions, agreements, or other ordinances or laws.
- Any use or occupation of land previously approved as of the effective date of the ordinance codified in this title shall be permitted to continue as a lawful use or exception. However, any proposed changes to a previously approved site plan, use or occupation of land shall be done in compliance with the conditions and requirements of this title.
- No building, structure or land may hereafter be used or occupied, and no building or structure or part thereof may hereafter be erected, constructed, moved or altered except in conformity with all the regulations applicable to the zone in which it is located.
- No part or lot area, open space, off-street parking area or yard required in connection with any building for the purpose of complying with this title may be included as part of a lot area, open space, off-street parking area or yard similarly required for any other building or use.
- Property owned by the state or the United States shall not be subject to the regulations of this title.

This is NOT contradictory with f. above. In the 3. Landscaping f. the statement is saying that an area cannot be counted twice. If it is required on a Lot for one building, it cannot be counted as lot area, open space, off-street parking area or yard for another building or use. Therefore, if the area is included in a Lot for one building, it cannot be counted as open space for the overall development. I do not see a contradiction, or discrepancy in the Ordinance.

NOTE:

EASEMENTS AND DEDICATIONS HAVE NOT CHANGED. USE THE ORIGINAL PLAT OF HARVEST VALLEY COURT P.U.D. FOR ADDITIONAL EASEMENT AND DEDICATION INFORMATION.

NARRATIVE

THE PURPOSE OF THIS SURVEY WAS TO AMEND A PLANNED UNIT DEVELOPMENT SUBDIVISION WITH 28 LOTS/UNITS FOR SENIOR LIVING. THE SURVEY WAS ORDERED BY DAVID MADSEN. THE AMENDMENT IS INTENDED TO CLARIFY DISCREPANCIES OF RIGHT-OF-WAY ALONG 300 EAST AND HONOR THE RIGHT-OF-WAY AS DETERMINED BY FORESIGHT LAND SURVEYING. THE CONTROL USED TO ESTABLISH THE BOUNDARY WAS THE EXISTING HYRUM CITY SURVEY MONUMENTATION AS SHOWN AND NOTED HEREON. THE BASIS OF BEARING IS THE LINE BETWEEN THE HYRUM CITY MONUMENT FOUND AT THE INTERSECTION OF 100 NORTH AND 200 NORTH AND THE HYRUM CITY MONUMENT FOUND AT THE INTERSECTION OF 100 NORTH AND 300 EAST WHICH BEARS NORTH 88°13'34" WEST CACHE COUNTY, UTAH NORTH, NAD 83 STATE PLANE GRID BEARING.

NOTES

- ZONING FOR THIS LOT AND SURROUNDING AREA IS R-2
- THIS AREA IS SUBJECT TO THE NORMAL EVERYDAY SOUND, ODORS, SIGHTS, EQUIPMENT, FACILITIES, AND ALL OTHER ASPECTS ASSOCIATED WITH AN AGRICULTURAL LIFESTYLE. FUTURE RESIDENTS SHOULD ALSO RECOGNIZE THE RISKS INHERENT WITH LIVESTOCK.
- SUBJECT PROPERTY FALLS WITHIN FEMA FLOOD ZONE "X". AREAS DETERMINED TO BE OUTSIDE THE 0.2% ANNUAL CHANCE FLOODPLAIN, PER FEMA MAP NO. 49005C090C WITH AN EFFECTIVE DATE OF 5/24/2011.
- DEVELOPER WILL PLANT TREES PER LANDSCAPE PLAN AND ACCORDING TO HYRUM CITY STANDARDS FOR PLANNED UNIT DEVELOPMENTS.
- THE PURPOSE OF THIS SUBDIVISION AMENDMENT IS TO ADJUST THE SUBDIVISION BOUNDARY TO FIT THE WEST RIGHT-OF-WAY LINE OF 300 EAST STREET AS DETERMINED BY FORESIGHT LAND SURVEYING.

RESOLUTION 25-08

A RESOLUTION DECLARING CERTAIN HYRUM CITY EQUIPMENT AS SURPLUS AND ORDERING THE SALE OR DISPOSAL THEREOF.

WHEREAS, Hyrum City Corp. owns personal property for which it has no further use; and

WHEREAS, in accordance with State regulations, the City Council has determined to declare the items listed on the sheet attached hereto as "Exhibit A" as surplus and desires to dispose of them in the method as prescribed by current law; and

NOW THEREFORE, BE IT RESOLVED by the City Council of Hyrum City, Cache County, State of Utah, the items listed on "Exhibit A" are hereby declared surplus property and that said property shall be listed and sold on KSL classifieds and/or Facebook Marketplace; however, the City shall have the right to accept or reject any or all offers, to establish minimum offer amounts, and to waive any informalities.

PASSED by the City Council of Hyrum City, Cache County, Utah, this 20th day of March, 2025.

HYRUM CITY CORP.

By: _____
Stephanie Miller
Mayor

ATTEST:

Stephanie Fricke
City Recorder

EXHIBIT "A"

From: [Google Forms](#)
To: angela.pritchett@hyrumcity.gov
Subject: Full MWPP Survey - 2025
Date: Wednesday, March 12, 2025 11:41:40 AM



Thanks for filling out [Full MWPP Survey - 2025](#)

Here's what was received.

Full MWPP Survey - 2025

Municipal Wastewater Planning Program survey for the year 2024.

Email *

angela.pritchett@hyrumcity.gov

Section I: General Information

Note: This questionnaire has been compiled for your benefit to assist you in evaluating the technical and financial needs of your wastewater systems. If you received financial assistance from the Water Quality Board, annual submittal of this report is a condition of the assistance. Please answer questions as accurately as possible to give you the best evaluation of your facility. If you need assistance please send an email to wqinfodata@utah.gov and we will contact you as soon as possible. You may also visit our Frequently Asked Questions page

What is the name of the Facility? *

Hyrum City Corporation

What is the Name of the person responsible for this organization?

*

Stephanie Miller

What is the Title of the person responsible for this organization? *

Mayor

What is the Email Address for the person responsible for this organization? *

stephanie.miller@hyrumcity.gov

What is the Phone number for the person responsible for this organization? *

4352456033

Please identify the Facility Location? *

Please provide either Longitude and Latitude, address, or a written description of the location (with area or point).

60 W Main Street, Hyrum, Utah, 84319

Are you a federal facility?

A federal facility is a military base, a national park, or a facility associated with a federal government organization (e.g., BLM, Forest Service, etc.)

Yes

No

Financial Evaluation Section

As you begin this survey you must keep in mind which part of the wastewater system that you represent, unless you represent it all (e.g., collections, treatment, or both). If you only represent the collection system please respond to each question thinking only of collection system data as you proceed through this survey. The same goes for treatment and both. If you get a question that does not apply to the part of the system which you represent then leave it unanswered. However, please try to answer as many questions as you possibly can.

This section is completed by:

Angela Pritchett

Are sewer revenues maintained in a dedicated purpose enterprise/district account?

- Yes
- No

Are you collecting 95% or more of your anticipated sewer revenue?

- Yes
- No

Are Debt Service Reserve Fund requirements being met?

- Yes
- No

Where are sewer revenues maintained?

-

- General Fund
- Combined Utilities Fund
- Other

What was the average MONTHLY User Charge for 2024?

49

Do you have a water and/or sewer customer assistance program (CAP)?

- Yes
- No

Are property taxes or other assessments applied to the sewer systems?

- Yes
- No

What is the yearly amount of revenue that you receive from these taxes?

Are sewer revenues sufficient to cover operations & maintenance costs, and repair & replacement costs (OM&R) at this time?

- Yes
- No

Are projected sewer revenues sufficient to cover operation & maintenance, and repair and replacement costs for the next five years?

Yes

No

Does the sewer system have sufficient staff to provide proper operation & maintenance, and repair and replacement?

Yes

No

Has a repair and replacement sinking fund been established for the sewer system?

Yes

No

Is the repair & replacement sinking fund sufficient to meet anticipated needs?

Yes

No

Are sewer revenues sufficient to cover all costs of current capital improvements projects?

Yes

No

Has a Capital Improvements Reserve Fund been established to provide for anticipated capital improvement projects?

Yes

No

Are projected Capital Improvements Reserve Funds sufficient for the next five years?

Yes

No

Are projected Capital Improvements Reserve Funds sufficient for the next ten years?

Yes

No

Are projected Capital Improvements Reserve Funds sufficient for the next twenty years?

Yes

No

Have you completed a rate study within the last five years?

Yes

No

Do you charge Impact fees?

- Yes
 No

If you charged Impact Fees, how much were they? =

If not a flat fee, use total collected impact fees for the year divided by the total number of entities who paid fees that year.

2358.42

Have you completed an impact fee study in accordance with UCA 11-36a-3 within the last five years?

- Yes
 No

Do you maintain a Plan of Operations?

- Yes
 No

Have you updated your Capital Facility Plan within the last five years?

- Yes
 No

In what year was the Capital Facility Plan last updated?

2024

Do you use an Asset Management system for your sewer systems?

- Yes
 No

Do you know the total replacement cost of your total sewer system capital assets?

- Yes
 No

Replacement Cost =

12909213

Do you fund sewer system capital improvements annually with sewer revenues at 2% or more of the total replacement cost?

- Yes
 No

What is the sewer/treatment system annual asset renewal cost as a percentage of its total replacement cost?

260599

Describe the Asset Management System. Check all that apply:

- Spreadsheet
- GPS
- Accounting Software
- Specialized Software

What is the 2024 Capital Assets Cumulative Depreciation for your facility?

523342

What is the 2024 Capital Assets Book Value?

Book Value = (total cost) - (accumulated depreciation)

6514968

Cost of projected capital improvements - Please enter a valid numerical value
- 2024?

1100000

Cost of projected capital improvements - Please enter a valid numerical value
- 2025 through 2029?

4170000

Cost of projected capital improvements - Please enter a valid numerical value
- 2030 through 2034?

20000000

Cost of projected capital improvements - Please enter a valid numerical value
- 2035 through 2039?

Cost of projected capital improvements - Please enter a valid numerical value
- 2040 through 2044?

Purpose of Capital Improvements - 2024? Check all that apply.

- Replace/Restore
- New Technology
- Increased Capacity

Purpose of projected Capital Improvements - 2025 through 2029? - Check all that apply.

- Replace/Restore
- New Technology
- Increased Capacity

Purpose of projected Capital Improvements - 2030 through 2034 Check all that apply.?

- Replace/Restore
- New Technology
- Increased Capacity

Purpose of projected Capital Improvements - 2035 through 2039? - Check all that apply.

- Replace/Restore
- New Technology
- Increased Capacity

Purpose of projected Capital Improvements from 2040 through 2044? - Check all that apply.

- Replace/Restore
- New Technology
- Increased Capacity

To the best of my knowledge, the Financial Evaluation section is completed and accurate.



True False

Do you have a collection system? *

 Yes No

Collection System

Including piping and lift stations.

This form is completed by [name]?

The person completing this form may receive Continuing Education Units (CEUs).

Angela Pritchett

Part I: SYSTEM DESCRIPTION

Please answer the following questions regarding SYSTEM DESCRIPTION.

What is the largest diameter pipe in the collection system?

Please enter the diameter in inches.

24

What is the average depth of the collection system?

Please enter the depth in feet.

8

What is the total length of sewer pipe in the collection system?

Please enter the length in miles.

51

How many lift/pump stations are there in the collection system?

6

What is the largest capacity lift/pump station in the collection system?

Please enter the design capacity in gpm.

297

Do seasonal daily peak flows exceed the average peak daily flow by 100 percent or more?

Yes

No

What year was your collection system first constructed?

This can be an approximate guess if you really are not sure.

1975

In what year was the largest diameter sewer pipe in the collection system constructed, replaced or renewed?

If more than one, cite the oldest.

1975

Part II: DISCHARGES

Please answer the following questions regarding DISCHARGES.

How many days last year was there a sewage bypass, overflow or basement flooding in the system due to rain or snowmelt?

0

How many days last year was there a sewage bypass, overflow or basement flooding due to equipment failure, except plugged laterals?

0

Sanitary Sewer Overflow (SSO)

Class 1 - a Significant SSO means a SSO backup that is not caused by a private lateral obstruction or problem that:

- (a) affects more than five private structures;
- (b) affects one or more public, commercial or industrial structure(s);
- (c) may result in a public health risk to the general public;
- (d) has a spill volume that exceeds 5,000 gallons, excluding those in single private structures; or
- (e) discharges to Waters of the State.

Class 2 - a Non-Significant SSO means a SSO or backup that is not caused by a private lateral obstruction or problem that does not meet the Class 1 SSO criteria

How many Class 1 SSOs were there in Calendar year 2024?

0

How many Class 2 SSOs were there in Calendar year 2024?

0

Please indicate what caused the SSO(s) in the previous 2 questions.

Please specify whether the SSOs were caused by contract or tributary community, etc.

Part III: NEW DEVELOPMENT

Please answer the following questions regarding NEW DEVELOPMENT.

Did an industry or other development enter the community or expand production in the past two years, such that flow or wastewater loadings to the sewerage system increased by 10% or more?

Yes

No

Are new developments (industrial, commercial, or residential) anticipated in the next 2 - 3 years that will increase flow or BOD5 loadings to the sewerage system by 25% or more?

Yes

No

What is the number of new commercial/industrial connections in 2024?

0

What is the number of new residential sewer connections added in 2024?

57

How many equivalent residential connections are served?

3534

Part IV: OPERATOR CERTIFICATION

Please answer the following questions regarding OPERATOR CERTIFICATION.

How many collection system operators do you employ?

3

What is the approximate population served?

10849

State of Utah Administrative Rules requires all public system operators considered to be in Direct Responsible Charge (DRC) to be appropriately

certified at least at the Facility's Grade. List the designated Chief Operator/DRC for the Collection System by: First and Last Name, Grade, and email.

Grades: SLS17-1, Grade I, Grade II, Grade III, and Grade IV.

Angela Pritchett, Grade IV, angela.pritchett@hyrumcity.gov

Please list all other wastewater treatment system operators with DRC responsibilities in the field, by name and certification grade. Please separate names and certification grade for each operator by commas.

Grades: SLS17-1, Grade I, Grade II, Grade III, and Grade IV.

Please list all other wastewater treatment operators by name and certification grade. Please separate names and certification grades for each operator by commas.

Grades: SLS17-1, Grade I, Grade II, Grade III, and Grade IV.

Corey Brindley, Grade IV, corey.brindley@hyrumcity.gov

Is/are your collection DRC operator(s) currently certified at the appropriate grade for this facility?

Yes

No

Part V: FACILITY MAINTENANCE

Please answer the following questions regarding FACILITY MAINTENANCE.

Have you implemented a preventative maintenance program for your collection system?

- Yes
- No

Have you updated the collection system operations and maintenance manual within the past 5 years?

- Yes
- No

Do you have a written emergency response plan for sewer systems?

- Yes
- No

Do you have a written safety plan for sewer systems?

- Yes
- No

Is the entire collections system TV inspected at least every 5 years?

- Yes
- No

Is at least 85% of the collections system mapped in GIS?

- Yes
- No

Part VI: SSMP EVALUATION

Please answer the following questions regarding SSMP EVALUATION.

Have you completed a Sewer System Management Plan (SSMP)?

Yes

No

Has the SSMP been adopted by the permittees governing body at a public meeting?

Yes

No

Has the completed SSMP been public noticed?

Yes

No

USMP Public Notice Date

Date of public notice?

MM DD YYYY

11 / 16 / 2017

Continue 1

During the annual assessment of the SSMP, were any adjustments needed based on the performance of the plan?

- Yes
- No

What adjustments were made to the SSMP (i.e. line cleaning, CCTV inspections, manhole inspections, and/or SSO events)?

During 2024, was any part of the SSMP audited as part of the five year audit?

- Yes
- No

If yes, what part of the SSMP was audited and were changes made to the SSMP as a result of the audit?

Have you completed a System Evaluation and Capacity Assurance Plan (SECAP) as defined by the Utah Sewer Management Plan?

- Yes
- No

Does the collection system have more than 2,000 connections?

- Yes

No

Has a fats, oil, and grease (FOG) or fats, oil, sand, and grease program been developed by the collection system?

Yes

No

Part VII: NARRATIVE EVALUATION

Please answer the following questions regarding NARRATIVE EVALUATION.

Describe the physical condition of the sewerage system: (lift stations, etc. included)

Lift stations and associated generators in good condition. Manholes in good condition, some collars need replaced. Report from cleaning 1/3 of collection system indicates overall good health.

What sewerage system capital improvements does the utility need to implement in the next 10 years?

I & I study, vac truck, camera, line and or grout a few lines

What sewerage system problems, other than plugging, have you had over the last year?

Is your utility currently preparing or updating its capital facilities plan?

Yes

No

Does the municipality/district pay for the continuing education expenses of operators?

 100% Partially Does not pay

Is there a written policy regarding continued education and training for wastewater operators?

 Yes No

Do you have any additional comments?

To the best of my knowledge, the Collections System section is completed and accurate

 True False

Wastewater Treatment Options

You have either just completed or just bypassed questions about a Collection System. If this section was bypassed by mistake, in the next question you will have the option to return to the questions on a Collection System. If you are good with the progress up to now, next you will determine what kind of

Wastewater Treatment you have, or you can choose NO Wastewater Treatment.

What kind of wastewater treatment do you have in your wastewater treatment system?

- Mechanical Plant
- Discharging Lagoon
- Non-Discharging Lagoon
- No Treatment of Wastewater
- Collections (go back to Collections)

Mechanical Plant

Form completed by [name]?

The person completing this form may receive Continuing Education Units (CEUs).

Angela Pritchett

Part I: INFLUENT INFORMATION

Please answer the following questions regarding INFLUENT INFORMATION.

What is the design basis or rated capacity for average daily flow in MGD?

2

What is the design basis or rated capacity for average daily BOD loading in lb/day?

3670

What is the design basis or rated capacity for average daily TSS loading in lb/day?

3340

What was the 2024 average daily flow in MGD?

1.54

What was the 2024 average daily loading for BOD in lb/day?

2380

What was the 2024 average daily loading for TSS in lb/day?

2460

What is the percent of capacity used by the 2024 average daily flow?

77

What is the percent of capacity used by the 2024 average daily BOD load?

49

What is the percent of capacity used by the 2024 average daily TSS?

38

Part II: EFFLUENT INFORMATION

Please answer the following questions regarding EFFLUENT INFORMATION.

How many Notices of Violations (NOVs) did you receive for this facility in 2024?

0

How many days in the past year was there a bypass or overflow of wastewater at the facility due to high flows?

0

Part III: FACILITY AGE

Please answer the following questions regarding FACILITY AGE.

In what year was your HEADWORKS evaluated?

2024

In what year was your HEADWORKS most recently constructed, upgraded, or renewed?

2023

What is the age of your HEADWORKS?

1976

In what year was your PRIMARY TREATMENT evaluated?

2024

In what year was your PRIMARY TREATMENT constructed, upgraded or renewed?

2022

What is the age of your PRIMARY TREATMENT?

19 Years

In what year was your SECONDARY TREATMENT evaluated?

2024

In what year was your SECONDARY TREATMENT constructed, upgraded or renewed?

2021

What is the age of your SECONDARY TREATMENT?

19 Years

In what year was your TERTIARY TREATMENT evaluated?

2024

In what year was your TERTIARY TREATMENT constructed, upgraded or renewed?

NA

What is the age of your TERTIARY TREATMENT?

NA

In what year was your DISINFECTION evaluated?

2024

In what year was your DISINFECTION constructed, upgraded or renewed?

2005

What is the age of your DISINFECTION?

19 years

In what year was your SOLIDS HANDLING evaluated?

2024

In what year was your SOLIDS HANDLING constructed, upgraded or renewed?

2023

What is the age of your SOLIDS HANDLING?

Unknown

In what year was your LAND APPLICATION/DISPOSAL evaluated?

2024

In what year was your LAND APPLICATION/DISPOSAL constructed, upgraded or renewed?

Unknown

What is the age of your LAND APPLICATION/DISPOSAL?

Unknown

Part IV: DISCHARGES

Please answer the following questions regarding DISCHARGES.

How many days in the last year was there a bypass or overflow of wastewater at the facility due to equipment failure?

0

Part V: BIOSOLIDS HANDLING

Please answer the following questions regarding BIOSOLIDS HANDLING.

Biosolids disposal (check all that apply)

- Landfill
- Land Application
- Give Away/Other Distribution

Part VI: NEW DEVELOPMENT

Please answer the following questions regarding NEW DEVELOPMENT.

Number of new commercial/industrial connections in the last year?

0

Number of new residential sewer connectins added in the last year?

57

Equivalent residential connections served?

3534

Part VII: OPERATOR CERTIFICATION

How many treatment system operators do you employ?

3

State of Utah Administrative Rules requires all public system operators considered to be in Direct Responsible Charge (DRC) to be appropriately certified at least at the Facility's Grade. List the designated Chief Operator/DRC for the Collection System by: First and Last Name, Grade, and email.

Grades: SLS17-1, Grade I, Grade II, Grade III, and Grade IV.

Angela Pritchett, Grade IV, angela.pritchett@hyrumcity.gov

Please list all other wastewater treatment system operators with DRC responsibilities in the field, by name and certification grade. Please separate names and certification grade for each operator by commas.

Grades: SLS17-1, Grade I, Grade II, Grade III, and Grade IV.

Please list all other wastewater treatment operators by name and certification grade. Please separate names and certification grades for each operator by commas.

Grades: SLS17-1, Grade I, Grade II, Grade III, and Grade IV.

Justin Gudmonson, Grade II, justin.gudmonson.gov

Is/are your DRC operator(s) currently certified at the appropriate grade for this facility?

- Yes
- No

Part VIII: FACILITY MAINTENANCE

Please answer the following questions regarding FACILITY MAINTENANCE.

Have you implemented a written preventative maintenance program for your treatment system?

- Yes
- No

Have you updated the treatment system operations and maintenance manual within the past 5 years?

- Yes
- No

Please identify (below) the types of treatment equipment and processes installed at your facility.

Indicate as many as you need.

- Screens
- Grit Removal
- Primary Clarifier
- Imhoff Tanks
-

- Fixed Film Reactor
- Activated Sludge
- Aerobic Suspended Growth Variations
- Anaerobic Suspended Growth Variations
- Physical-Chemical Systems for Organic Removal w/o Secondary Treatment
- Physical-Chemical Systems for Organic Removal Following Secondary Treatment
- Membrane Filtration
- Suspended-Growth Nitrification and Denitrification
- Air Stripping
- Phosphorus Removal - Chemical
- Phosphorus Removal - Biological
- Ion Exchange
- Reverse Osmosis
- Media Filtration
- Dissolved Air Flotation
- Micro Screens
- Chlorine Disinfection
- UV Disinfection
- Effluent Use/Reuse

To the best of my knowledge, the Mechanical Plant section is completed and accurate.



True False

Adopt & Sign

I have reviewed this report and to the best of my knowledge the information provided in this report is correct. *

 True False

Has this been adopted by the Council? *

 yes No

Not Adopted by Council

What date will it be presented to the Council? *

MM DD YYYY

03 / 20 / 2025

End of Survey

This is the end of the survey. Please make sure you have submitted your responses for each section. Thank you for your participation.

Also, if you want a copy of your response to this survey you must click the button immediately below and you must do it before you submit the survey.

[Create your own Google Form](#)

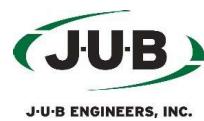
Does this form look suspicious? [Report](#)

South Cache Pond Area Landscaping

| | | |
|-------|----------------------------------|---------------|
| 1:46 | Juniper Earthworks | \$ 50,306.28 |
| 12:55 | South Cache Landscape | \$ 562,743.48 |
| | Becraft & Sons Construction | \$ 38,645.00 |

HYRUM SOUTH CACHE POND LANDSCAPE

Bid Tabulation - 3/10/2025



| # | Description | Unit | Quantity | Juniper | | Becraft | |
|---------------|---|------|----------|--------------|----------------------|-------------|----------------------|
| | | | | Unit Cost | Total Cost | Unit Cost | Total Cost |
| 1 | Mobilization | LS | 1 | \$ 21,000.00 | \$ 21,000.00 | \$ 7,142.86 | \$ 7,142.86 |
| 2 | SWPP | LS | 1 | \$ 6,500.00 | \$ 6,500.00 | \$ 3,571.43 | \$ 3,571.43 |
| 3 | Clearing and Grubbing | SF | 52000 | \$ 1.25 | \$ 65,000.00 | \$ 1.25 | \$ 65,000.00 |
| 4 | Import Fill (general fill for berms) | CY | 240 | \$ 36.00 | \$ 8,640.00 | \$ 69.54 | \$ 16,689.60 |
| 5 | Fine Grading | SF | 52000 | \$ 1.00 | \$ 52,000.00 | \$ 0.32 | \$ 16,640.00 |
| 6 | Access Control Bollard – non-collapsible | EA | 4 | \$ 1,788.00 | \$ 7,152.00 | \$ 1,428.57 | \$ 5,714.28 |
| 7 | Access Control Bollard – collapsible | EA | 2 | \$ 2,108.00 | \$ 4,216.00 | \$ 714.29 | \$ 1,428.58 |
| 8 | Bench – Smith Steelworks, Classic Arc | EA | 2 | \$ 4,000.00 | \$ 8,000.00 | \$ 5,625.00 | \$ 11,250.00 |
| 9 | Trash Receptacle – Smith Steelworks, Classic Dome | EA | 1 | \$ 2,700.00 | \$ 2,700.00 | \$ 4,000.00 | \$ 4,000.00 |
| 10 | Litter and Recycling Receptacle - owner provided contractor installed | EA | 0 | \$ 1,000.00 | \$ - | \$ 500.00 | \$ - |
| 11 | Dog Waste Station – Sentry JJB006-BLK | EA | 1 | \$ 575.00 | \$ 575.00 | \$ 1,875.00 | \$ 1,875.00 |
| 12 | Installation / placement of city provided logs | EA | 11 | \$ 250.00 | \$ 2,750.00 | \$ 500.00 | \$ 5,500.00 |
| 13 | Import Topsoil | CY | 630 | \$ 50.00 | \$ 31,500.00 | \$ 242.86 | \$ 153,001.80 |
| 14 | Hydroseed Cabin Seed Mix | SF | 6671 | \$ 0.24 | \$ 1,601.04 | \$ 0.38 | \$ 2,534.98 |
| 15 | Metal Edging – Permaloc Cleanline XL - 8" x 3/16" with 24" stakes | LF | 1119 | \$ 28.50 | \$ 31,891.50 | \$ 15.06 | \$ 16,852.14 |
| 16 | 4-6" Cobble Rock – 6" deep | SF | 4398 | \$ 4.35 | \$ 19,131.30 | \$ 7.19 | \$ 31,621.62 |
| 17 | Crushed Rock on slopes – 3" deep | SF | 16825 | \$ 2.50 | \$ 42,062.50 | \$ 5.31 | \$ 89,340.75 |
| 18 | Rock Mulch in plant beds – 3" deep | SF | 15404 | \$ 2.50 | \$ 38,510.00 | \$ 4.69 | \$ 72,244.76 |
| 19 | Weed Barrier Fabric | SF | 36627 | \$ 0.53 | \$ 19,412.31 | \$ 0.75 | \$ 27,470.25 |
| 20 | Tree Staking | EA | 24 | \$ 150.00 | \$ 3,600.00 | \$ 62.56 | \$ 1,501.44 |
| 21 | Deciduous Trees (2" CAL) | EA | 6 | \$ 350.00 | \$ 2,100.00 | \$ 813.75 | \$ 4,882.50 |
| 22 | Deciduous Trees (1.5" CAL) | EA | 18 | \$ 255.00 | \$ 4,590.00 | \$ 688.75 | \$ 12,397.50 |
| 23 | 5-Gallon Shrubs | EA | 137 | \$ 60.00 | \$ 8,220.00 | \$ 133.75 | \$ 18,323.75 |
| 24 | 1-Gallon Shrubs / Perennials / Grasses | EA | 226 | \$ 22.00 | \$ 4,972.00 | \$ 93.75 | \$ 21,187.50 |
| 25 | Ground Cover (4" pot) | EA | 508 | \$ 20.00 | \$ 10,160.00 | \$ 81.25 | \$ 41,275.00 |
| 26 | Landscape Boulders | EA | 82 | \$ 150.00 | \$ 12,300.00 | \$ 133.75 | \$ 10,967.50 |
| 27 | Irrigation Controller | EA | 1 | \$ 3,762.00 | \$ 3,762.00 | \$ 2,531.25 | \$ 2,531.25 |
| 28 | Irrigation Control Wire | LF | 30 | \$ 0.95 | \$ 28.50 | \$ 3.75 | \$ 112.50 |
| 29 | Backflow Prevention Device Assembly and enclosure | EA | 1 | \$ 2,985.00 | \$ 2,985.00 | \$ 3,687.50 | \$ 3,687.50 |
| 30 | Stop and Waste ValveAssembly | EA | 1 | \$ 587.00 | \$ 587.00 | \$ 1,750.00 | \$ 1,750.00 |
| 31 | Shut off Valve Assembly | EA | 1 | \$ 530.00 | \$ 530.00 | \$ 1,750.00 | \$ 1,750.00 |
| 32 | Manual Drain Valve Assembly | EA | 1 | \$ 530.00 | \$ 530.00 | \$ 562.50 | \$ 562.50 |
| 33 | Drip Control Valve Assembly (Hunter ICZ-101-25-LF) | EA | 2 | \$ 190.00 | \$ 380.00 | \$ 156.25 | \$ 312.50 |
| 34 | Quick Coupling Valve Assembly (Hunter HQ-44LRC, 1") | EA | 1 | \$ 590.00 | \$ 590.00 | \$ 218.75 | \$ 218.75 |
| 35 | 1-inch Schedule 40 Pipe | LF | 30 | \$ 1.00 | \$ 30.00 | \$ 7.50 | \$ 225.00 |
| 36 | 3/4-inch Schedule 40 Pipe | LF | 2200 | \$ 0.75 | \$ 1,650.00 | \$ 6.25 | \$ 13,750.00 |
| 37 | 4-Inch Class 200 Irrigation Sleeves | LF | 65 | \$ 4.25 | \$ 276.25 | \$ 8.75 | \$ 568.75 |
| | Area to receive drip emitters (Hunter HE-B) – includes emitters, drip tubing, fittings, and associate equipment | SF | 20,100 | \$ 0.45 | \$ 9,045.00 | \$ 0.44 | \$ 8,844.00 |
| 38 | Drip Flush Valve | EA | 4 | \$ 70.00 | \$ 280.00 | \$ 250.00 | \$ 1,000.00 |
| TOTALS | | | | | \$ 429,257.40 | | \$ 677,725.99 |

SECTION 00 41 43
BID FORM FOR CONSTRUCTION CONTACT

The terms used in this Bid with initial capital letters have the meanings stated in the Instructions to Bidders, the General Conditions, and the Supplementary Conditions.

ARTICLE 1—OWNER AND BIDDER

1.01 This Bid is submitted to:

In person:
Hyrum City
60 West Main
Hyrum, Utah 84319

By mail:
Hyrum City
Attn: Todd Perkins
60 West Main
Hyrum, Utah 84319

1.02 The undersigned Bidder proposes and agrees, if this Bid is accepted, to enter into an Agreement with Owner in the form included in the Bidding Documents to perform all Work as specified or indicated in the Bidding Documents for the prices and within the times indicated in this Bid and in accordance with the other terms and conditions of the Bidding Documents.

ARTICLE 2—ATTACHMENTS TO THIS BID

2.01 The following documents are submitted with and made a condition of this Bid:

- A. Required Bid security;
- B. Contractor's License No.: 13380617-5501 or Evidence of Bidder's ability to obtain a State Contractor's License and a covenant by Bidder to obtain said license within the time for acceptance of Bids;

ARTICLE 3—BASIS OF BID—UNIT PRICES

3.01 *Unit Price Bids*

- A. The unit prices for each item shall include full compensation for all materials and labor and any necessary work required to complete the construction as shown and specified. The terms "construct, furnish, install, erect, perform, place, prepare, remove or replace" shall mean that the bid item is complete, in place, ready for use and recommended for payment by the Engineer.
- B. Should the need arise to add or delete items during construction, the unit cost must be valid for either adding or deleting.
- C. This unit price schedule must be attached as part of the bid.

| Item No. | Description | Unit | Unit Bid Price |
|------------------|--------------|------|----------------|
| SITE WORK | | | |
| 1. | Mobilization | LS | \$21,000 |

| | | | |
|----|--------------------------------------|----|------------|
| 2. | SWPP | LS | \$6,500.00 |
| 3. | Clearing and Grubbing | SF | \$1.25 |
| 4. | Import Fill (general fill for berms) | CY | \$36.00 |
| 5. | Fine Grading | SF | \$1.00 |

SITE FURNISHINGS

| | | | |
|-----|--|----|------------|
| 6. | Access Control Bollard – non-collapsible | EA | \$1,788.00 |
| 7. | Access Control Bollard – collapsible | EA | \$2,108.00 |
| 8. | Bench – Smith Steelworks, Classic Arc | EA | \$4,000.00 |
| 9. | Trash Receptacle – Smith Steelworks, Classic Dome | EA | \$2,700.00 |
| 10. | Litter and Recycling Receptacle -owner provided contractor installed | EA | \$1000.00 |
| 11. | Dog Waste Station – Sentry JJB006-BLK | EA | \$575.00 |
| 12. | Installation / placement of city provided logs | EA | \$250 |

LANDSCAPE PLANTING

| | | | |
|-----|---|----|----------|
| 13. | Import Topsoil | CY | \$50.00 |
| 14. | Hydroseed Cabin Seed Mix | SF | \$.24 |
| 15. | Metal Edging – Permaloc Cleanline XL - 8" x 3/16" with 24" stakes | LF | \$28.50 |
| 16. | 4-6" Cobble Rock – 6" deep | SF | \$4.35 |
| 17. | Crushed Rock on slopes – 3" deep | SF | \$2.50 |
| 18. | Rock Mulch in plant beds – 3" deep | SF | \$2.50 |
| 19. | Weed Barrier Fabric | SF | \$0.53 |
| 20. | Tree Staking | EA | \$150.00 |
| 21. | Deciduous Trees (2" CAL) | EA | \$350.00 |
| 22. | Deciduous Trees (1.5" CAL) | EA | \$255.00 |
| 23. | 5-Gallon Shrubs | EA | \$60.00 |
| 24. | 1-Gallon Shrubs / Perennials / Grasses | EA | \$22.00 |
| 25. | Ground Cover (4" pot) | EA | \$20.00 |
| 26. | Landscape Boulders | EA | \$150.00 |

LANDSCAPE IRRIGATION

| | | | |
|-----|---|----|------------|
| 27. | Irrigation Controller | EA | \$3,762.00 |
| 28. | Irrigation Control Wire | LF | \$0.95 |
| 29. | Backflow Prevention Device Assembly and enclosure | EA | \$2,985.00 |
| 30. | Stop and Waste ValveAssembly | EA | \$587.00 |
| 31. | Shut off Valve Assembly | EA | \$530.00 |
| 32. | Manual Drain Valve Assembly | EA | \$530.00 |
| 33. | Drip Control Valve Assembly (Hunter ICZ-101-25-LF) | EA | \$190.00 |
| 34. | Quick Coupling Valve Assembly (Hunter HQ-44LRC, 1") | EA | \$590.00 |
| 35. | 1-inch Schedule 40 Pipe | LF | \$1.00 |
| 36. | 3/4-inch Schedule 40 Pipe | LF | \$0.75 |
| 37. | 4-Inch Class 200 Irrigation Sleeves | LF | \$4.25 |
| 38. | Area to receive drip emitters (Hunter HE-B) – includes emitters, drip tubing, fittings, and associate equipment | SF | \$0.45 |
| 39. | Drip Flush Valve | EA | \$70.00 |

| | | |
|---------------------------------|----|-----------|
| Total Lump Sum Cost of Project: | \$ | 50,306.28 |
|---------------------------------|----|-----------|

D. Bidder acknowledges that:

1. Each Bid Unit Price includes an amount considered by Bidder to be adequate to cover Contractor's overhead and profit for each separately identified item, and
2. Estimated quantities are not guaranteed, and are solely for the purpose of comparison of Bids, and final payment for all Unit Price Work will be based on actual quantities, determined as provided in the Contract Documents.

ARTICLE 4—TIME OF COMPLETION

- 4.01 Bidder agrees that the Work will be substantially complete and will be completed and ready for final payment in accordance with Paragraph 15.06 of the General Conditions on or before the dates or within the number of calendar days indicated in the Agreement.
- 4.02 Bidder accepts the provisions of the Agreement as to liquidated damages.

ARTICLE 5—BIDDER'S ACKNOWLEDGEMENTS: ACCEPTANCE PERIOD, INSTRUCTIONS, AND RECEIPT OF ADDENDA

5.01 *Bid Acceptance Period*

- A. This Bid will remain subject to acceptance for 60 days after the Bid opening, or for such longer period of time that Bidder may agree to in writing upon request of Owner.

5.02 *Instructions to Bidders*

- A. Bidder accepts all of the terms and conditions of the Instructions to Bidders, including without limitation those dealing with the disposition of Bid security.

5.03 *Receipt of Addenda*

- A. Bidder hereby acknowledges receipt of the following Addenda:

| Addendum Number | Addendum Date |
|-----------------|-------------------|
| 1 | February 21, 2025 |
| 2.1 | February 28, 2025 |

ARTICLE 6—BIDDER'S REPRESENTATIONS AND CERTIFICATIONS

6.01 *Bidder's Representations*

- A. In submitting this Bid, Bidder represents the following:

1. Bidder has examined and carefully studied the Bidding Documents, including Addenda.
2. Bidder has visited the Site, conducted a thorough visual examination of the Site and adjacent areas, and become familiar with the general, local, and Site conditions that may affect cost, progress, and performance of the Work.
3. Bidder is familiar with all Laws and Regulations that may affect cost, progress, and performance of the Work.
4. Bidder has carefully studied the reports of explorations and tests of subsurface conditions at or adjacent to the Site and the drawings of physical conditions relating to existing

surface or subsurface structures at the Site that have been identified in the Supplementary Conditions, with respect to the Technical Data in such reports and drawings.

5. Bidder has carefully studied the reports and drawings relating to Hazardous Environmental Conditions, if any, at or adjacent to the Site that have been identified in the Supplementary Conditions, with respect to Technical Data in such reports and drawings.
6. Bidder has considered the information known to Bidder itself; information commonly known to contractors doing business in the locality of the Site; information and observations obtained from visits to the Site; the Bidding Documents; and the Technical Data identified in the Supplementary Conditions or by definition, with respect to the effect of such information, observations, and Technical Data on (a) the cost, progress, and performance of the Work; (b) the means, methods, techniques, sequences, and procedures of construction to be employed by Bidder, if selected as Contractor; and (c) Bidder's (Contractor's) safety precautions and programs.
7. Based on the information and observations referred to in the preceding paragraph, Bidder agrees that no further examinations, investigations, explorations, tests, studies, or data are necessary for the performance of the Work at the Contract Price, within the Contract Times, and in accordance with the other terms and conditions of the Contract.
8. Bidder is aware of the general nature of work to be performed by Owner and others at the Site that relates to the Work as indicated in the Bidding Documents.
9. Bidder has given Engineer written notice of all conflicts, errors, ambiguities, or discrepancies that Bidder has discovered in the Bidding Documents, and of discrepancies between Site conditions and the Contract Documents, and the written resolution thereof by Engineer is acceptable to Contractor.
10. The Bidding Documents are generally sufficient to indicate and convey understanding of all terms and conditions for performance and furnishing of the Work.
11. The submission of this Bid constitutes an incontrovertible representation by Bidder that without exception the Bid and all prices in the Bid are premised upon performing and furnishing the Work required by the Bidding Documents.

6.02 *Bidder's Certifications*

A. The Bidder certifies the following:

1. This Bid is genuine and not made in the interest of or on behalf of any undisclosed individual or entity and is not submitted in conformity with any collusive agreement or rules of any group, association, organization, or corporation.
2. Bidder has not directly or indirectly induced or solicited any other Bidder to submit a false or sham Bid.
3. Bidder has not solicited or induced any individual or entity to refrain from bidding.
4. Bidder has not engaged in corrupt, fraudulent, collusive, or coercive practices in competing for the Contract. For the purposes of this Paragraph 8.02.A:
 - a. **Corrupt practice** means the offering, giving, receiving, or soliciting of anything of value likely to influence the action of a public official in the bidding process.

- b. Fraudulent practice means an intentional misrepresentation of facts made (a) to influence the bidding process to the detriment of Owner, (b) to establish bid prices at artificial non-competitive levels, or (c) to deprive Owner of the benefits of free and open competition.
- c. Collusive practice means a scheme or arrangement between two or more Bidders, with or without the knowledge of Owner, a purpose of which is to establish bid prices at artificial, non-competitive levels.
- d. Coercive practice means harming or threatening to harm, directly or indirectly, persons or their property to influence their participation in the bidding process or affect the execution of the Contract.

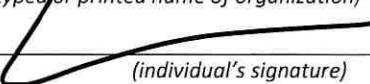
BIDDER hereby submits this Bid as set forth above:

Bidder:

Juniper Earthworks

(typed or printed name of organization)

By:


(individual's signature)

Name:

McKay Wilson

(typed or printed)

Title:

Owner

(typed or printed)

Date:

2/22/2025

(typed or printed)

If Bidder is a corporation, a partnership, or a joint venture, attach evidence of authority to sign.

Attest:

(individual's signature)

Name:

(typed or printed)

Title:

(typed or printed)

Date:

(typed or printed)

Address for giving notices:

Bidder's Contact:

Name:

McKay Wilson

(typed or printed)

Title:

Owner

(typed or printed)

Phone:

435.512.8365

Email:

info@juniperearthworks.com

Address:

2853 Daines Way, North Logan, UT 84341

Bidder's Contractor License No.: (if applicable) 13380617-5501

THE CINCINNATI INSURANCE COMPANY

Bid Bond

CONTRACTOR (Name, legal status and address):

Juniper Earthworks
2853 Daines Way
North Logan, UT 84341

OWNER (Name, legal status and address):

Hyrum City
60 West Main
Hyrum, UT 84319

BOND AMOUNT:

5% of bid

PROJECT (Name, location or address, and Project number, if any):

complete grading and landscaping surrounding existing walking trail

SURETY (Name, legal status and principal place of business):

THE CINCINNATI INSURANCE COMPANY
6200 S. GILMORE ROAD
FAIRFIELD, OHIO 45014-5141

This document has important legal consequences. Consultation with an attorney is encouraged with respect to its completion or modification.

Any singular reference to Contractor, Surety, Owner or other party shall be considered plural where applicable.

The Contractor and Surety are bound to the Owner in the amount set forth above, for the payment of which the Contractor and Surety bind themselves, their heirs, executors, administrators, successors and assigns, jointly and severally, as provided herein. The conditions of this Bond are such that if the Owner accepts the bid of the Contractor within the time specified in the bid documents, or within such time period as may be agreed to by the Owner and Contractor, and the Contractor either (1) enters into a contract with the Owner in accordance with the terms of such bid, and gives such bond or bonds as may be specified in the bidding or Contract Documents, with a surety admitted in the jurisdiction of the Project and otherwise acceptable to the Owner, for the faithful performance of such Contract and for the prompt payment of labor and material furnished in the prosecution thereof; or (2) pays to the Owner the difference, not to exceed the amount of this Bond, between the amount specified in said bid and such larger amount for which the Owner may in good faith contract with another party to perform the work covered by said bid, then this obligation shall be null and void, otherwise to remain in full force and effect. The Surety hereby waives any notice of an agreement between the Owner and Contractor to extend the time in which the Owner may accept the bid. Waiver of notice by the Surety shall not apply to any extension exceeding sixty (60) days in the aggregate beyond the time for acceptance of bids specified in the bid documents, and the Owner and Contractor shall obtain the Surety's consent for an extension beyond the sixty (60) days.

If this Bond is issued in connection with a subcontractor's bid to a Contractor, the term Contractor in this Bond shall be deemed to be Subcontractor and the term Owner shall be deemed to be Contractor.

When this Bond has been furnished to comply with a statutory or other legal requirement in the location of the Project, any provision in this Bond conflicting with said statutory or legal requirement shall be deemed deleted herefrom and provisions conforming to such statutory or other legal requirements shall be deemed incorporated herein. When so furnished, the intent is that this Bond shall be construed as a statutory bond and not as a common law bond.

Signed and sealed this 5

day of March, 2025

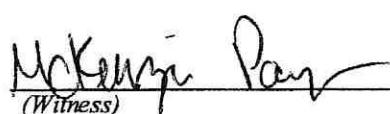

(Witness)

Juniper Earthworks

(Principal)

(Seal)

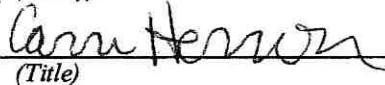
(Title)


(Witness)

THE CINCINNATI INSURANCE COMPANY

(Surety)

(Seal)


(Title)

THE CINCINNATI INSURANCE COMPANY

Fairfield, Ohio

POWER OF ATTORNEY

KNOW ALL MEN BY THESE PRESENTS: That THE CINCINNATI INSURANCE COMPANY, a corporation organized under the laws of the State of Ohio, and having its principal office in the City of Fairfield, Ohio, does hereby constitute and appoint

George Swan, Brent Koplin, Matthew Hunter, Mark Hunter, Carri Herron,

of SANDY, UT

and deliver on its behalf as Surety, and as its act and deed, any and all bonds, policies, undertakings, or other like instruments, as follows:

Twenty Million Dollars and 00/100 (\$20,000,000.00)

This appointment is made under and by authority of the following resolution passed by the Board of Directors of said Company at a meeting held in the principal office of the Company, a quorum being present and voting, on the 6th day of December, 1958, which resolution is still in effect:

"RESOLVED, that the President or any Vice President be hereby authorized, and empowered to appoint Attorneys-in-Fact of the Company to execute any and all bonds, policies, undertakings, or other like instruments on behalf of the Corporation, and may authorize any officer or any such Attorney-in-Fact to affix the corporate seal; and may with or without cause modify or revoke any such appointment or authority. Any such writings so executed by such Attorneys-in-Fact shall be binding upon the Company as if they had been duly executed and acknowledged by the regularly elected officers of the Company."

This Power of Attorney is signed and sealed by facsimile under and by the authority of the following Resolution adopted by the Board of Directors of the Company at a meeting duly called and held on the 7th day of December, 1973.

"RESOLVED, that the signature of the President or a Vice President and the seal of the Company may be affixed by facsimile on any power of attorney granted, and the signature of the Secretary or Assistant Secretary and the seal of the Company may be affixed by facsimile to any certificate of any such power and any such power of certificate bearing such facsimile signature and seal shall be valid and binding on the Company. Any such power so executed and sealed and certified by certificate so executed and sealed shall, with respect to any bond or undertaking to which it is attached, continue to be valid and binding on the Company."

IN WITNESS WHEREOF, THE CINCINNATI INSURANCE COMPANY has caused these presents to be sealed with its corporate seal, duly attested by its Vice President this 10th day of May, 2012.



STATE OF OHIO) ss:
COUNTY OF BUTLER)

THE CINCINNATI INSURANCE COMPANY

Stephen A. Justice

Vice President

On this 10th day of May, 2012, before me came the above-named Vice President of THE CINCINNATI INSURANCE COMPANY, to me personally known to be the officer described herein, and acknowledged that the seal affixed to the preceding instrument is the corporate seal of said Company and the corporate seal and the signature of the officer were duly affixed and subscribed to said instrument by the authority and direction of said corporation.



Mark J. Huller

MARK J. HULLER, Attorney at Law
NOTARY PUBLIC - STATE OF OHIO
My commission has no expiration
date. Section 147.03 O.R.C.

I, the undersigned Secretary or Assistant Secretary of THE CINCINNATI INSURANCE COMPANY, hereby certify that the above is a true and correct copy of the Original Power of Attorney issued by said Company, and do hereby further certify that the said Power of Attorney is still in full force and effect.

GIVEN under my hand and seal of said Company at Fairfield, Ohio.
this day of



Scott R. Bolen

Assistant Secretary

SECTION 00 41 43
BID FORM FOR CONSTRUCTION CONTACT

The terms used in this Bid with initial capital letters have the meanings stated in the Instructions to Bidders, the General Conditions, and the Supplementary Conditions.

ARTICLE 1—OWNER AND BIDDER

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2.01 The following documents are submitted with and made a condition of this Bid:

- A. Required Bid security;
- B. Contractor's License No.: 10700477-550 or Evidence of Bidder's ability to obtain a State Contractor's License and a covenant by Bidder to obtain said license within the time for acceptance of Bids;

ARTICLE 3—BASIS OF BID—UNIT PRICES

3.01 *Unit Price Bids*

- A. The unit prices for each item shall include full compensation for all materials and labor and any necessary work required to complete the construction as shown and specified. The terms "construct, furnish, install, erect, perform, place, prepare, remove or replace" shall mean that the bid item is complete, in place, ready for use and recommended for payment by the Engineer.
- B. Should the need arise to add or delete items during construction, the unit cost must be valid for either adding or deleting.
- C. This unit price schedule must be attached as part of the bid.

| Item No. | Description | Unit | Unit Bid Price |
|------------------|--------------|------|----------------|
| SITE WORK | | | |
| 1. | Mobilization | LS | 142.80 |

| | | | |
|----|--------------------------------------|----|---------|
| 2. | SWPP | LS | 3571.43 |
| 3. | Clearing and Grubbing | SF | 1.25 |
| 4. | Import Fill (general fill for berms) | CY | 69.54 |
| 5. | Fine Grading | SF | .32 |

SITE FURNISHINGS

| | | | |
|-----|--|----|---------|
| 6. | Access Control Bollard – non-collapsible | EA | 1428.57 |
| 7. | Access Control Bollard – collapsible | EA | 714.29 |
| 8. | Bench – Smith Steelworks, Classic Arc | EA | 5625.00 |
| 9. | Trash Receptacle – Smith Steelworks, Classic Dome | EA | 4000.00 |
| 10. | Litter and Recycling Receptacle -owner provided contractor installed | EA | 600.00 |
| 11. | Dog Waste Station – Sentry JJB006-BLK | EA | 1875.00 |
| 12. | Installation / placement of city provided logs | EA | 500.00 |

LANDSCAPE PLANTING

| | | | |
|-----|---|----|--------|
| 13. | Import Topsoil | CY | 242.80 |
| 14. | Hydroseed Cabin Seed Mix | SF | .38 |
| 15. | Metal Edging – Permaloc Cleanline XL - 8" x 3/16" with 24" stakes | LF | 16.06 |
| 16. | 4-6" Cobble Rock – 6" deep | SF | 7.19 |
| 17. | Crushed Rock on slopes – 3" deep | SF | 5.31 |
| 18. | Rock Mulch in plant beds – 3" deep | SF | 4.69 |
| 19. | Weed Barrier Fabric | SF | .75 |
| 20. | Tree Staking | EA | 102.50 |
| 21. | Deciduous Trees (2" CAL) | EA | 813.75 |
| 22. | Deciduous Trees (1.5" CAL) | EA | 688.75 |
| 23. | 5-Gallon Shrubs | EA | 133.75 |
| 24. | 1-Gallon Shrubs / Perennials / Grasses | EA | 93.75 |
| 25. | Ground Cover (4" pot) | EA | 81.25 |
| 26. | Landscape Boulders | EA | 133.75 |

LANDSCAPE IRRIGATION

| | | | |
|-----|---|----|---------|
| 27. | Irrigation Controller | EA | 2531.25 |
| 28. | Irrigation Control Wire | LF | 3.75 |
| 29. | Backflow Prevention Device Assembly and enclosure | EA | 3687.50 |
| 30. | Stop and Waste ValveAssembly | EA | 1750.00 |
| 31. | Shut off Valve Assembly | EA | 1750.00 |
| 32. | Manual Drain Valve Assembly | EA | 562.50 |
| 33. | Drip Control Valve Assembly (Hunter ICZ-101-25-LF) | EA | 154.25 |
| 34. | Quick Coupling Valve Assembly (Hunter HQ-44LRC, 1") | EA | 218.75 |
| 35. | 1-inch Schedule 40 Pipe | LF | 7.50 |
| 36. | 3/4-inch Schedule 40 Pipe | LF | 6.25 |
| 37. | 4-Inch Class 200 Irrigation Sleeves | LF | 8.75 |
| 38. | Area to receive drip emitters (Hunter HE-B) – includes emitters, drip tubing, fittings, and associate equipment | SF | .44 |
| 39. | Drip Flush Valve | EA | 250.00 |

Total Lump Sum Cost of Project:

\$ 562,743.48

D. Bidder acknowledges that:

1. Each Bid Unit Price includes an amount considered by Bidder to be adequate to cover Contractor's overhead and profit for each separately identified item, and
2. Estimated quantities are not guaranteed, and are solely for the purpose of comparison of Bids, and final payment for all Unit Price Work will be based on actual quantities, determined as provided in the Contract Documents.

ARTICLE 4—TIME OF COMPLETION

- 4.01 Bidder agrees that the Work will be substantially complete and will be completed and ready for final payment in accordance with Paragraph 15.06 of the General Conditions on or before the dates or within the number of calendar days indicated in the Agreement.
- 4.02 Bidder accepts the provisions of the Agreement as to liquidated damages.

ARTICLE 5—BIDDER'S ACKNOWLEDGEMENTS: ACCEPTANCE PERIOD, INSTRUCTIONS, AND RECEIPT OF ADDENDA5.01 *Bid Acceptance Period*

- A. This Bid will remain subject to acceptance for 60 days after the Bid opening, or for such longer period of time that Bidder may agree to in writing upon request of Owner.

5.02 *Instructions to Bidders*

- A. Bidder accepts all of the terms and conditions of the Instructions to Bidders, including without limitation those dealing with the disposition of Bid security.

5.03 *Receipt of Addenda*

- A. Bidder hereby acknowledges receipt of the following Addenda:

| Addendum Number | Addendum Date |
|-----------------|---------------|
| 1 | Feb 21 |
| 2 | Feb 28 |
| 3 | Feb 28 |

ARTICLE 6—BIDDER'S REPRESENTATIONS AND CERTIFICATIONS6.01 *Bidder's Representations*

- A. In submitting this Bid, Bidder represents the following:
1. Bidder has examined and carefully studied the Bidding Documents, including Addenda.
 2. Bidder has visited the Site, conducted a thorough visual examination of the Site and adjacent areas, and become familiar with the general, local, and Site conditions that may affect cost, progress, and performance of the Work.
 3. Bidder is familiar with all Laws and Regulations that may affect cost, progress, and performance of the Work.
 4. Bidder has carefully studied the reports of explorations and tests of subsurface conditions at or adjacent to the Site and the drawings of physical conditions relating to existing

surface or subsurface structures at the Site that have been identified in the Supplementary Conditions, with respect to the Technical Data in such reports and drawings.

5. Bidder has carefully studied the reports and drawings relating to Hazardous Environmental Conditions, if any, at or adjacent to the Site that have been identified in the Supplementary Conditions, with respect to Technical Data in such reports and drawings.
6. Bidder has considered the information known to Bidder itself; information commonly known to contractors doing business in the locality of the Site; information and observations obtained from visits to the Site; the Bidding Documents; and the Technical Data identified in the Supplementary Conditions or by definition, with respect to the effect of such information, observations, and Technical Data on (a) the cost, progress, and performance of the Work; (b) the means, methods, techniques, sequences, and procedures of construction to be employed by Bidder, if selected as Contractor; and (c) Bidder's (Contractor's) safety precautions and programs.
7. Based on the information and observations referred to in the preceding paragraph, Bidder agrees that no further examinations, investigations, explorations, tests, studies, or data are necessary for the performance of the Work at the Contract Price, within the Contract Times, and in accordance with the other terms and conditions of the Contract.
8. Bidder is aware of the general nature of work to be performed by Owner and others at the Site that relates to the Work as indicated in the Bidding Documents.
9. Bidder has given Engineer written notice of all conflicts, errors, ambiguities, or discrepancies that Bidder has discovered in the Bidding Documents, and of discrepancies between Site conditions and the Contract Documents, and the written resolution thereof by Engineer is acceptable to Contractor.
10. The Bidding Documents are generally sufficient to indicate and convey understanding of all terms and conditions for performance and furnishing of the Work.
11. The submission of this Bid constitutes an incontrovertible representation by Bidder that without exception the Bid and all prices in the Bid are premised upon performing and furnishing the Work required by the Bidding Documents.

6.02 *Bidder's Certifications*

A. The Bidder certifies the following:

1. This Bid is genuine and not made in the interest of or on behalf of any undisclosed individual or entity and is not submitted in conformity with any collusive agreement or rules of any group, association, organization, or corporation.
2. Bidder has not directly or indirectly induced or solicited any other Bidder to submit a false or sham Bid.
3. Bidder has not solicited or induced any individual or entity to refrain from bidding.
4. Bidder has not engaged in corrupt, fraudulent, collusive, or coercive practices in competing for the Contract. For the purposes of this Paragraph 8.02.A:
 - a. **Corrupt practice** means the offering, giving, receiving, or soliciting of anything of value likely to influence the action of a public official in the bidding process.

- b. Fraudulent practice means an intentional misrepresentation of facts made (a) to influence the bidding process to the detriment of Owner, (b) to establish bid prices at artificial non-competitive levels, or (c) to deprive Owner of the benefits of free and open competition.
- c. Collusive practice means a scheme or arrangement between two or more Bidders, with or without the knowledge of Owner, a purpose of which is to establish bid prices at artificial, non-competitive levels.
- d. Coercive practice means harming or threatening to harm, directly or indirectly, persons or their property to influence their participation in the bidding process or affect the execution of the Contract.

BIDDER hereby submits this Bid as set forth above:

Bidder:

Becraft & Sons Construction LLC.
(typed or printed name of organization)

By:

R. W. S.

(individual's signature)

Name:

Ryan Becraft

(typed or printed)

Title:

OWNER

(typed or printed)

Date:

3-5-2025

(typed or printed)

If Bidder is a corporation, a partnership, or a joint venture, attach evidence of authority to sign.

Attest:

(individual's signature)

Name:

(typed or printed)

Title:

(typed or printed)

Date:

(typed or printed)

Address for giving notices:

6006 S 7100 W Hooper UT 84315

Bidder's Contact:

Name:

Ryan Becraft
(typed or printed)

Title:

OWNER
(typed or printed)

Phone:

801 390-6488

Email:

BecraftConstruction@gmail.com

Address:

6006 S 7100 W
Hooper UT 84315

Bidder's Contractor License No.: (if applicable) 10700477-550

| | | | |
|---|--|---|-----------------------|
| STATE OF UTAH DEPARTMENT OF COMMERCE ACTIVE LICENSE | | REFERENCE NUMBER(S), CLASSIFICATION 10700477-5501 Contractor V | Section 11. Item B. |
|  Becraft & Sons Construction, LLC 6006 S 7100 W Hooper UT 84315 | | B100 | |
| EFFECTIVE 02/26/2018 | | EXPIRATION 11/30/2025 | DBAs: None Associated |

IMPORTANT LICENSURE REMINDERS:

- Your license is valid until the expiration date listed on this form.
- Please note the address listed below. This is your public address of record for the division, and all future correspondence from the division will be mailed to this address. If you move, it is your responsibility to notify us directly of the change. Maintaining your current address with us is the easiest way to ensure continuous licensure.
- This license has been issued to the business entity. Any change in the license's original entity structure requires a new license (i.e. DBA to a Corporation, etc.). Please contact the division before you make such changes.

BECRAFT & SONS CONSTRUCTION, LLC
6006 S 7100 W
HOOPER UT 84315

Please visit our web site at
www.dopl.utah.gov should you have any
questions in the future.

**STATE OF UTAH
DEPARTMENT OF COMMERCE
DIVISION OF PROFESSIONAL LICENSING
ACTIVE LICENSE**



EFFECTIVE DATE: 02/26/2018

EXPIRATION DATE: 11/30/2025

ISSUED TO: **Becraft & Sons Construction, LLC**
6006 S 7100 W
Hooper UT 84315

REFERENCE NUMBER(S), CLASSIFICATION(S) & DETAIL(S)

10700477-5501

Contractor With LRF

DBAs: None Associated

B100

MERCHANTS BONDING COMPANY

MERCHANTS BONDING COMPANY (MUTUAL) P.O. BOX 14498, DES MOINES, IOWA 50306-3498
PHONE: (800) 678-8171 FAX: (515) 243-3854

Bid Bond

CONTRACTOR:

(Name, legal status and address)
BECRAFT & SONS CONSTRUCTION, LLC
6006 S 7100 W
Hooper, UT 84315

OWNER:

(Name, legal status and address)
HYRUM CITY

60 WEST MAIN STREET
HYRUM, UT 84319

BOND AMOUNT: Five Hundred Sixty Two Thousand Seven Hundred Forty Three Dollars
\$562,743.00

PROJECT:

(Name, location or address, and Project number, if any)
SOUTH CATCH CANAL POND TRAIL PROJECT

Bond Number: 491261

SURETY:

(Name, legal status and principal place of business)
Merchants Bonding Company (Mutual)
A Corporation
6700 Westown Parkway, West Des Moines, IA 50266

This document has important legal consequences. Consultation with an attorney is encouraged with respect to its completion or modification.

Any singular reference to Contractor, Surety, Owner or other party shall be considered plural where applicable.

The Contractor and Surety are bound to the Owner in the amount set forth above, for the payment of which the Contractor and Surety bind themselves, their heirs, executors, administrators, successors and assigns, jointly and severally, as provided herein. The conditions of this Bond are such that if the Owner accepts the bid of the Contractor within the time specified in the bid documents, or within such time period as may be agreed to by the Owner and Contractor, and the Contractor either (1) enters into a contract with the Owner in accordance with the terms of such bid, and gives such bond or bonds as may be specified in the bidding or Contract Documents, with a surety admitted in the jurisdiction of the Project and otherwise acceptable to the Owner, for the faithful performance of such Contract and for the prompt payment of labor and material furnished in the prosecution thereof; or (2) pays to the Owner the difference, not to exceed the amount of this Bond, between the amount specified in said bid and such larger amount for which the Owner may in good faith contract with another party to perform the work covered by said bid, then this obligation shall be null and void, otherwise to remain in full force and effect. The Surety hereby waives any notice of an agreement between the Owner and Contractor to extend the time in which the Owner may accept the bid. Waiver of notice by the Surety shall not apply to any extension exceeding sixty (60) days in the aggregate beyond the time for acceptance of bids specified in the bid documents, and the Owner and Contractor shall obtain the Surety's consent for an extension beyond sixty (60) days.

If this Bond is issued in connection with a subcontractor's bid to a Contractor, the term Contractor in this Bond shall be deemed to be Subcontractor and the term Owner shall be deemed to be Contractor.

When this Bond has been furnished to comply with a statutory or other legal requirement in the location of the Project, any provision in this Bond conflicting with said statutory or legal requirement shall be deemed deleted herefrom and provisions conforming to such statutory or other legal requirement shall be deemed incorporated herein. When so furnished, the intent is that this Bond shall be construed as a statutory bond and not as a common law bond.

Signed and sealed this

5th

day of

March, 2025

BECRAFT & SONS CONSTRUCTION, LLC


(Principal)


(Seal)

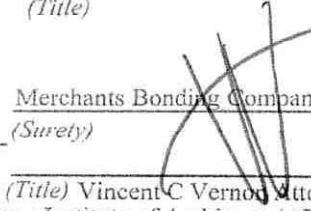
Ryan Becraft
Member

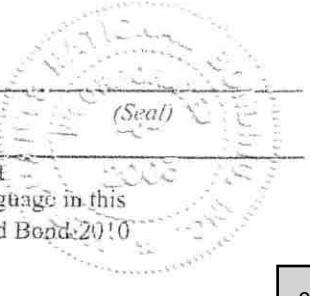
(Witness)


(Witness) Vincent C. Vernon

CON 0657 (2/15)

Printed in cooperation with American Institute of Architects (AIA). The language in this document conforms exactly to the language used in AIA Document A310-Bid Bond 2010.


Merchants Bonding Company (Mutual)


(Seal)

(Title) Vincent C. Vernon Attorney-in-Fact

MERCHANTS
BONDING COMPANY™
POWER OF ATTORNEY

Know All Persons By These Presents, that MERCHANTS BONDING COMPANY (MUTUAL) and MERCHANTS NATIONAL BONDING, INC., both being corporations of the State of Iowa, d/b/a Merchants National Indemnity Company (in California only) (herein collectively called the "Companies") do hereby make, constitute and appoint, individually,

Vincent C Vernon

their true and lawful Attorney(s)-in-Fact, to sign its name as surety(ies) and to execute, seal and acknowledge any and all bonds, undertakings, contracts and other written instruments in the nature thereof, on behalf of the Companies in their business of guaranteeing the fidelity of persons, guaranteeing the performance of contracts and executing or guaranteeing bonds and undertakings required or permitted in any actions or proceedings allowed by law.

This Power-of-Attorney is granted and is signed and sealed by facsimile under and by authority of the following By-Laws adopted by the Board of Directors of Merchants Bonding Company (Mutual) on April 23, 2011 and amended August 14, 2015 and April 27, 2024 and adopted by the Board of Directors of Merchants National Bonding, Inc., on October 16, 2015 and amended on April 27, 2024.

"The President, Secretary, Treasurer, or any Assistant Treasurer or any Assistant Secretary or any Vice President shall have power and authority to appoint Attorneys-in-Fact, and to authorize them to execute on behalf of the Company, and attach the seal of the Company thereto, bonds and undertakings, recognizances, contracts of indemnity and other writings obligatory in the nature thereof."

"The signature of any authorized officer and the seal of the Company may be affixed by facsimile or electronic transmission to any Power of Attorney or Certification thereof authorizing the execution and delivery of any bond, undertaking, recognizance, or other suretyship obligations of the Company, and such signature and seal when so used shall have the same force and effect as though manually fixed."

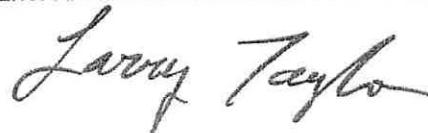
In connection with obligations in favor of the Florida Department of Transportation only, it is agreed that the power and authority hereby given to the Attorney-in-Fact includes any and all consents for the release of retained percentages and/or final estimates on engineering and construction contracts required by the State of Florida Department of Transportation. It is fully understood that consenting to the State of Florida Department of Transportation making payment of the final estimate to the Contractor and/or its assignee, shall not relieve this surety company of any of its obligations under its bond.

In connection with obligations in favor of the Kentucky Department of Highways only, it is agreed that the power and authority hereby given to the Attorney-in-Fact cannot be modified or revoked unless prior written personal notice of such intent has been given to the Commissioner-Department of Highways of the Commonwealth of Kentucky at least thirty (30) days prior to the modification or revocation.

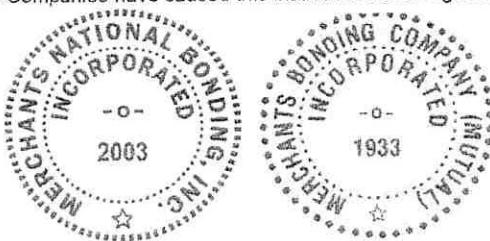
In Witness Whereof, the Companies have caused this instrument to be signed and sealed this 5th day of March, 2025.

MERCHANTS BONDING COMPANY (MUTUAL)
 MERCHANTS NATIONAL BONDING, INC.
 d/b/a MERCHANTS NATIONAL INDEMNITY COMPANY

By



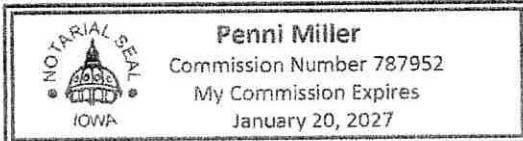
President



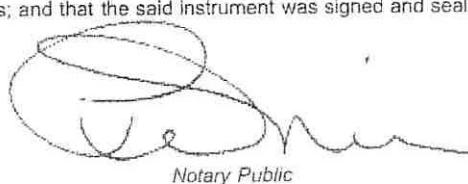
STATE OF IOWA

COUNTY OF DALLAS ss.

On this 5th day of March, 2025, before me appeared Larry Taylor, to me personally known, who being by me duly sworn did say that he is President of MERCHANTS BONDING COMPANY (MUTUAL) and MERCHANTS NATIONAL BONDING, INC.; and that the seals affixed to the foregoing instrument are the Corporate Seals of the Companies; and that the said instrument was signed and sealed in behalf of the Companies by authority of their respective Boards of Directors.



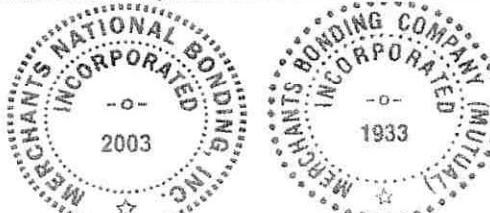
(Expiration of notary's commission
 does not invalidate this instrument)



Notary Public

I, Elisabeth Sandersfeld, Secretary of MERCHANTS BONDING COMPANY (MUTUAL) and MERCHANTS NATIONAL BONDING, INC., do hereby certify that the above and foregoing is a true and correct copy of the POWER-OF-ATTORNEY executed by said Companies, which is still in full force and effect and has not been amended or revoked.

In Witness Whereof, I have hereunto set my hand and affixed the seal of the Companies on this 5th day of March, 2025.





Secretary

POA 0018 (6/24)



DATE (MM/DD/YYYY)
3/5/2025

CERTIFICATE OF LIABILITY INSURANCE

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERs NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(s), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

| | | |
|--|---|--------|
| PRODUCER Curtis J Vernon Insurance Agency PO BOX 266 Bountiful, UT 84011 | CONTACT NAME: Stephanie Pierce | |
| | PHONE (A/C, No, Ext): (801) 292-5529 FAX (A/C, No): (801) 335-0031 | |
| INSURED BECRAFT & SONS CONSTRUCTION, LLC 6006 S 7100 W Hooper, UT 84315 | E-MAIL ADDRESS: stephanie@vernoninsuranceutah.com | |
| | INSURER(S) AFFORDING COVERAGE | NAIC # |
| | INSURER A: United Fire & Casualty | 13021 |
| | INSURER B: TRAVELERS | 25674 |
| | INSURER C: | |
| | INSURER D: | |
| | INSURER E: | |
| INSURER F: | | |

COVERAGES

CERTIFICATE NUMBER:

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

| INSR LTR | TYPE OF INSURANCE | ADDL SUBR INSD WVD | POLICY NUMBER | POLICY EFF (MM/DD/YYYY) | POLICY EXP (MM/DD/YYYY) | LIMITS | | |
|----------|--|---|---------------|-------------------------|-------------------------|---|--------------|---------|
| A | X COMMERCIAL GENERAL LIABILITY CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR | | 60532109 | 11/17/2024 | 11/17/2025 | EACH OCCURRENCE | \$ 1,000,000 | |
| | | | | | | DAMAGE TO RENTED PREMISES (EA occurrence) | \$ 100,000 | |
| | | | | | | MED EXP (Any one person) | \$ 5,000 | |
| | | | | | | PERSONAL & ADV INJURY | \$ 1,000,000 | |
| | | | | | | GENERAL AGGREGATE | \$ 2,000,000 | |
| | | | | | | PRODUCTS - COMP/OP AGG | \$ 2,000,000 | |
| | GEN'L AGGREGATE LIMIT APPLIES PER: POLICY <input checked="" type="checkbox"/> PROJECT <input type="checkbox"/> LOC OTHER: | | | | | | \$ | |
| A | AUTOMOBILE LIABILITY X ANY AUTO OWNED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS HIRED AUTOS ONLY <input type="checkbox"/> NON-OWNED AUTOS ONLY | | 60532109 | 11/17/2024 | 11/17/2025 | COMBINED SINGLE LIMIT (EA accident) | \$ 1,000,000 | |
| | | | | | | BODILY INJURY (Per person) | \$ | |
| | | | | | | BODILY INJURY (Per accident) | \$ | |
| | | | | | | PROPERTY DAMAGE (Per accident) | \$ | |
| | | | | | | | \$ | |
| A | X UMBRELLA LIAB <input checked="" type="checkbox"/> OCCUR EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE | | 60532109 | 11/17/2024 | 11/17/2025 | EACH OCCURRENCE | \$ 2,000,000 | |
| | | | | | | AGGREGATE | \$ | |
| | | | | | | | \$ | |
| B | WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below | Y/N <input checked="" type="checkbox"/> N/A | UB9S477867 | 11/17/2024 | 11/17/2025 | X PER STATUTE | OTH-ER | |
| | | | | | | E.L. EACH ACCIDENT | \$ 1,000,000 | |
| | | | | | | E.L. DISEASE - EA EMPLOYEE | \$ 1,000,000 | |
| | | | | | | E.L. DISEASE - POLICY LIMIT | \$ 1,000,000 | |
| A | Rented/Leased Equip. | | 60532109 | 11/17/2024 | 11/17/2025 | Limit | | 100,000 |

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

CERTIFICATE HOLDER

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

HYRUM CITY CORPORATION
 COMBINED CASH INVESTMENT
 FEBRUARY 28, 2025

COMBINED CASH ACCOUNTS

| | | |
|------------|-----------------------------|---------------|
| 01-1111000 | GENERAL CHECKING ACCT | 684,939.80 |
| 01-1112000 | XPRESS DEPOSIT ACCOUNT | 138,681.81 |
| 01-1113000 | PAYROLL CHECKING ACCOUNT | 414,821.85 |
| 01-1151000 | UNDESIGNATED CASH - PTIF | 493,761.47 |
| 01-1151100 | BANK OF UTAH | 2,968,254.99 |
| 01-1151500 | CACHE VALLEY BANK SAVINGS | 14,833,429.85 |
| 01-1151710 | PTIF SWR DEBT SERVICE #4099 | 199,907.53 |
| 01-1151720 | PTIF-SWR O&M RESERVE #4100 | 241,828.62 |
| 01-1175000 | UTILITY CASH CLEARING | 2,469.71 |

| | | |
|---------------------|-------------------------------|------------------|
| TOTAL COMBINED CASH | 19,978,095.63 | |
| 01-1801110 | DESIGNATED CASH - SENIOR | (17,975.65) |
| 01-1801120 | DESIGNATED CASH - MUSEUM | (5,678.97) |
| 01-1801130 | DESIGNATED CASH - FIRST RESP. | (6,050.41) |
| 01-1801140 | DESIGNATED CASH - FIRE DEPT | (244,126.60) |
| 01-1801240 | REST CASH-SEWER DEBT SERVICE | (172,981.20) |
| 01-1801250 | REST CASH-SEWER O&M RESERVE | (233,944.65) |
| 01-1010000 | CASH ALLOCATED TO OTHER FUNDS | (19,297,338.15) |

| | |
|------------------------|-----|
| TOTAL UNALLOCATED CASH | .00 |
| <hr/> | |

CASH ALLOCATION RECONCILIATION

| | | |
|---|---------------------------------------|------------------|
| 10 | ALLOCATION TO GENERAL FUND | 2,307,774.11 |
| 45 | ALLOCATION TO CAPITAL PROJECTS FUND | 210,078.83 |
| 51 | ALLOCATION TO WATER UTILITY FUND | 2,669,665.99 |
| 52 | ALLOCATION TO SEWER UTILITY FUND | 5,538,189.14 |
| 53 | ALLOCATION TO ELECTRIC UTILITY FUND | 6,246,361.51 |
| 54 | ALLOCATION TO IRRIGATION UTILITY FUND | 1,083,120.81 |
| 55 | ALLOCATION TO STORMWATER FUND | 1,285,627.10 |
| 72 | ALLOCATION TO COURT TRUST FUND | (43,479.34) |
| <hr/> | | |
| TOTAL ALLOCATIONS TO OTHER FUNDS | | 19,297,338.15 |
| ALLOCATION FROM COMBINED CASH FUND - 01-1010000 | | (19,297,338.15) |

| | |
|-----------------------------------|-----|
| ZERO PROOF IF ALLOCATIONS BALANCE | .00 |
| <hr/> | |

HYRUM CITY CORPORATION
BALANCE SHEET
FEBRUARY 28, 2025

GENERAL FUND

ASSETS

| | | |
|--------------|--------------------------------|--------------|
| 10-101000 | CASH IN COMBINED FUND | 2,307,774.11 |
| 10-1131000 | PETTY CASH | 400.00 |
| 10-1311000 | ACCTS REC - UTILITIES | 125,978.23 |
| 10-1311001 | ACCTS REC - PRIOR PERIOD | 67,993.01 |
| 10-1311400 | ACCTS REC - PROPERTY TAXES | (12,196.00) |
| 10-1311410 | LEVIED PROP TAXES RECEIVABLE | 1,000,000.00 |
| 10-1311500 | ACCTS REC - CLASS C ROADS | 42,481.00 |
| 10-1311997 | SALES AND USE TAX RECEIVABLE | 508,821.00 |
| 10-1311998 | MASS TRANSIT RECEIVABLE | 66,214.00 |
| 10-1311999 | FRANCHISE TAXES AR | 47,510.00 |
| 10-1312000 | ALLOW FOR BAD UTILITY ACCOUNTS | (874.49) |
| 10-1561101 | PPD EXPENSE - STAMPS | 1,095.10 |
| 10-1801110 | DESIGNATED CASH - SENIOR | 17,975.65 |
| 10-1801120 | DESIGNATED CASH - MUSEUM | 5,678.97 |
| 10-1801130 | DESIGNATED CASH - FIRST RESP. | 6,050.41 |
| 10-1801140 | DESIGNATED CASH - FIRE DEPT | 244,126.60 |
| TOTAL ASSETS | | 4,429,027.59 |

LIABILITIES AND EQUITYLIABILITIES

| | | |
|-------------------|--------------------------------|--------------|
| 10-2131000 | ACCTS PAY - GENERAL | 71,392.39 |
| 10-2131100 | ACCTS PAY - CONTRACTOR DEP | 622,609.72 |
| 10-2131130 | ACCTS PAY - PARK DEPOSITS | 1,255.00 |
| 10-2131140 | ACCTS PAY - DISPATCH | (665.75) |
| 10-2131150 | ACCTS PAY - OTHER | 8,975.15 |
| 10-2131160 | ZONING/SUBDIVISION DEPOSITS | 246,325.77 |
| 10-2210000 | STATE WITHHOLDING PAYABLE | 11,884.47 |
| 10-2211000 | ACCRUED PAYROLL PAYABLE | 53,400.00 |
| 10-2220000 | INSURANCE - CITY PORTION | .49 |
| 10-2220200 | ULGT INSURANCE - CITY PORTION | .82 |
| 10-2221000 | PEHP VISION INSURANCE | 51.30 |
| 10-2222000 | DISABILITY INSURANCE PAYABLE | 456.88 |
| 10-2223000 | CREDIT UNION PAYABLE | (44.66) |
| 10-2224000 | WORKER'S COMPENSATION PAYABLE | (11,271.38) |
| 10-2225000 | 401-K RETIREMENT PAYABLE | 3,477.08 |
| 10-2225100 | ROTH IRA PAYABLE | 891.53 |
| 10-2226000 | INSURANCE - EMPLOYEE PORTION | 2,832.29 |
| 10-2226210 | PEHP LIFE INS EMPLOYEE PORTION | 341.10 |
| 10-2227000 | TRUST INSURANCE-EMPLOYEE | 1.53 |
| 10-2231000 | STATE RETIREMENT PAYABLE | 14,873.81 |
| 10-2240000 | UNEARNED PROPERTY TAXES | 1,000,000.00 |
| 10-2411050 | STATE ASSESSMENT PAYABLE | (550.10) |
| 10-2411105 | NON-UTILITY SALES TAX | (506.36) |
| TOTAL LIABILITIES | | 2,025,731.08 |

FUND EQUITY

HYRUM CITY CORPORATION
BALANCE SHEET
FEBRUARY 28, 2025

GENERAL FUND

| UNAPPROPRIATED FUND BALANCE: | | |
|------------------------------|---------------------------------|--------------|
| 10-2951000 | GEN FUND - PRIOR YR UNAPPROP | 2,056,595.69 |
| 10-2951060 | GENERAL FUND - DESIGNATED | 273,831.63 |
| | REVENUE OVER EXPENDITURES - YTD | 72,869.19 |
| <hr/> | | |
| BALANCE - CURRENT DATE | | |
| | | 2,403,296.51 |
| <hr/> | | |
| TOTAL FUND EQUITY | | |
| | | 2,403,296.51 |
| <hr/> | | |
| TOTAL LIABILITIES AND EQUITY | | |
| | | 4,429,027.59 |
| <hr/> | | |

HYRUM CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

GENERAL FUND

| | PERIOD ACTUAL | YTD ACTUAL | BUDGET | UNEARNED | PCNT |
|---|-------------------|---------------------|---------------------|---------------------|-------------|
| TAXES | | | | | |
| 10-3110 GEN PROPERTY TAXES - CURRENT | 361.75 | 792,995.24 | 1,000,000.00 | 207,004.76 | 79.3 |
| 10-3115 FEE IN LIEU | 4,973.07 | 32,226.63 | 50,000.00 | 17,773.37 | 64.5 |
| 10-3120 GEN PROP TAXES - DELINQUENT | .01 | 4,326.13 | 15,000.00 | 10,673.87 | 28.8 |
| 10-3130 GENERAL SALES TAX | 175,479.34 | 1,573,618.41 | 2,300,000.00 | 726,381.59 | 68.4 |
| 10-3140 FRANCHISE TAXES | 9,824.53 | 23,468.31 | 55,000.00 | 31,531.69 | 42.7 |
| 10-3145 ENERGY SALES AND USE TAX | 66,143.11 | 172,751.72 | 400,000.00 | 227,248.28 | 43.2 |
| 10-3150 MASS TRANSIT TAX | .00 | 165,174.02 | 350,000.00 | 184,825.98 | 47.2 |
| 10-3155 TRANSIENT ROOM TAX | 144.49 | 457.37 | .00 | (457.37) | .0 |
| TOTAL TAXES | 256,926.30 | 2,765,017.83 | 4,170,000.00 | 1,404,982.17 | 66.3 |
| LICENSES AND PERMITS | | | | | |
| 10-3210 BUSINESS LICENSES | 2,917.75 | 26,011.25 | 23,000.00 | (3,011.25) | 113.1 |
| 10-3221 BUILDING PERMITS | 925.00 | 33,939.96 | 50,000.00 | 16,060.04 | 67.9 |
| 10-3225 ANIMAL LICENSES | 5,824.00 | 9,057.00 | 11,000.00 | 1,943.00 | 82.3 |
| TOTAL LICENSES AND PERMITS | 9,666.75 | 69,008.21 | 84,000.00 | 14,991.79 | 82.2 |
| INTERGOVERNMENTAL REVENUES | | | | | |
| 10-3340 STATE - FEDERAL GRANTS | .00 | 84,535.00 | 750,000.00 | 665,465.00 | 11.3 |
| 10-3356 CLASS C ROAD ALLOTMENT | 16,418.24 | 651,053.57 | 1,200,000.00 | 548,946.43 | 54.3 |
| TOTAL INTERGOVERNMENTAL REVENUES | 16,418.24 | 735,588.57 | 1,950,000.00 | 1,214,411.43 | 37.7 |
| CHARGES FOR SERVICES | | | | | |
| 10-3413 ZONING & SUBDIVISION FEES | 29,451.22 | 53,683.87 | 50,000.00 | (3,683.87) | 107.4 |
| 10-3415 SALE OF MAPS & PUBLICATIONS | 9.38 | 56.28 | 1,000.00 | 943.72 | 5.6 |
| 10-3422 SPECIAL PROTECTIVE SERVICES | .00 | 21,801.82 | 165,000.00 | 143,198.18 | 13.2 |
| 10-3440 SOLID WASTE COLLECTION | 95,837.35 | 744,325.15 | 1,100,000.00 | 355,674.85 | 67.7 |
| 10-3441 EMERGENCY MEDICAL SERVICES | 17,249.06 | 137,384.36 | 210,000.00 | 72,615.64 | 65.4 |
| 10-3455 ANIMAL CONTROL FEES | .00 | 3.00 | 1,000.00 | 997.00 | .3 |
| 10-3473 RECREATION REVENUES | 2,719.00 | 7,080.50 | 20,000.00 | 12,919.50 | 35.4 |
| 10-3474 COMMUNITY PROGRESS REVENUES | .00 | .00 | 2,000.00 | 2,000.00 | .0 |
| 10-3475 YOUTH COUNCIL ACTIVITIES | .00 | 2,474.35 | 3,000.00 | 525.65 | 82.5 |
| 10-3476 LIBRARY USE FEES | 328.00 | 4,428.00 | 70,000.00 | 65,572.00 | 6.3 |
| 10-3477 ROAD IMPACT FEES | .00 | 26,486.00 | 46,800.00 | 20,314.00 | 56.6 |
| 10-3479 PARK IMPACT FEES | 13,302.00 | 93,114.00 | 177,400.00 | 84,286.00 | 52.5 |
| 10-3480 CEMETERY | 8,700.00 | 71,290.00 | 80,000.00 | 8,710.00 | 89.1 |
| 10-3490 MISCELLANEOUS | 84,477.70 | 167,219.21 | 100,000.00 | (67,219.21) | 167.2 |
| TOTAL CHARGES FOR SERVICES | 252,073.71 | 1,329,346.54 | 2,026,200.00 | 696,853.46 | 65.6 |

HYRUM CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

GENERAL FUND

| | PERIOD ACTUAL | YTD ACTUAL | BUDGET | UNEARNED | PCNT |
|--|-------------------|---------------------|---------------------|---------------------|-------------|
| FINES AND FORFEITURES | | | | | |
| 10-3510 COURT FINES | 10,081.21 | 70,606.24 | 100,000.00 | 29,393.76 | 70.6 |
| 10-3512 LIBRARY FINES | 368.50 | 3,750.93 | 6,500.00 | 2,749.07 | 57.7 |
| 10-3513 PARKING TICKETS | 35.00 | 620.00 | 950.00 | 330.00 | 65.3 |
| TOTAL FINES AND FORFEITURES | 10,484.71 | 74,977.17 | 107,450.00 | 32,472.83 | 69.8 |
| MISCELLANEOUS REVENUES | | | | | |
| 10-3610 INTEREST EARNINGS | 7,989.70 | 57,404.31 | 148,800.00 | 91,395.69 | 38.6 |
| 10-3620 BUILDING & FACILITY RENTS | 9,320.00 | 61,689.50 | 60,000.00 | (1,689.50) | 102.8 |
| 10-3622 LIBRARY ROOM RENTAL FEES | .00 | 130.00 | 100.00 | (30.00) | 130.0 |
| 10-3640 SALE OF FIXED ASSETS | .00 | 32,000.00 | 35,000.00 | 3,000.00 | 91.4 |
| 10-3650 SALE OF MATERIAL & SUPPLIES | 250.00 | 1,058.01 | 10,000.00 | 8,941.99 | 10.6 |
| 10-3651 SALE OF LIBRARY MAT'L & BOOKS | 371.50 | 1,422.75 | 1,000.00 | (422.75) | 142.3 |
| 10-3652 LIBRARY COPY & LAMINATING FEES | 142.15 | 1,548.50 | 2,000.00 | 451.50 | 77.4 |
| TOTAL MISCELLANEOUS REVENUES | 18,073.35 | 155,253.07 | 256,900.00 | 101,646.93 | 60.4 |
| CONTRIBUTIONS AND TRANSFERS | | | | | |
| 10-3870 CONTRIBUTIONS - PRIVATE | 708.00 | 4,827.10 | 10,000.00 | 5,172.90 | 48.3 |
| 10-3871 CONTRIBUTIONS - SR. CIT. TRIPS | 75.00 | 779.00 | 5,000.00 | 4,221.00 | 15.6 |
| 10-3872 CONTRIBUTIONS - NEW LIBRARY | .00 | .00 | 2,000.00 | 2,000.00 | .0 |
| 10-3874 DONATIONS - ELITE HALL | .00 | .00 | 10,000.00 | 10,000.00 | .0 |
| 10-3875 CONTRIBUTIONS - MUSEUM | .00 | 32,663.00 | 10,000.00 | (22,663.00) | 326.6 |
| 10-3876 CONTRIBUTIONS - MISC. | 55.68 | 1,901.27 | 7,000.00 | 5,098.73 | 27.2 |
| 10-3891 CONTRIBUTIONS - DESIGNATED GF | .00 | .00 | 42,000.00 | 42,000.00 | .0 |
| 10-3893 TRANS FM/TO GEN FUND UNAPPROV | .00 | .00 | 1,097,820.00 | 1,097,820.00 | .0 |
| TOTAL CONTRIBUTIONS AND TRANSFERS | 838.68 | 40,170.37 | 1,183,820.00 | 1,143,649.63 | 3.4 |
| TOTAL FUND REVENUE | 564,481.74 | 5,169,361.76 | 9,778,370.00 | 4,609,008.24 | 52.9 |

HYRUM CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

GENERAL FUND

| | | PERIOD ACTUAL | YTD ACTUAL | BUDGET | UNEXPENDED | PCNT |
|---------------------------|-------------------------------|-----------------|------------------|-------------------|------------------|-------------|
| CITY COUNCIL | | | | | | |
| 10-4110-110 | SALARY & WAGES | .00 | 17,500.00 | 33,000.00 | 15,500.00 | 53.0 |
| 10-4110-130 | EMPLOYEE BENEFITS | .00 | 1,338.75 | 3,100.00 | 1,761.25 | 43.2 |
| 10-4110-230 | TRAVEL & MEETINGS | .00 | 3,871.82 | 10,000.00 | 6,128.18 | 38.7 |
| 10-4110-510 | INSURANCE | .00 | 532.16 | 550.00 | 17.84 | 96.8 |
| 10-4110-610 | MISCELLANEOUS | .00 | 179.55 | 600.00 | 420.45 | 29.9 |
| TOTAL CITY COUNCIL | | .00 | 23,422.28 | 47,250.00 | 23,827.72 | 49.6 |
| J. P. COURT | | | | | | |
| 10-4120-110 | SALARY & WAGES | 2,435.23 | 33,007.62 | 85,500.00 | 52,492.38 | 38.6 |
| 10-4120-115 | OVERTIME | .00 | .00 | 100.00 | 100.00 | .0 |
| 10-4120-130 | EMPLOYEE BENEFITS | 381.72 | 5,460.66 | 12,000.00 | 6,539.34 | 45.5 |
| 10-4120-210 | BOOKS, SUBSCRIP & MEMBERSHIPS | .00 | 1,147.71 | 700.00 | (447.71) | 164.0 |
| 10-4120-230 | TRAVEL & TRAINING | 150.00 | 985.56 | 4,000.00 | 3,014.44 | 24.6 |
| 10-4120-240 | OFFICE SUPPLIES & EXPENSE | 29.00 | 394.00 | 1,500.00 | 1,106.00 | 26.3 |
| 10-4120-250 | EQUIP SUPPLIES & MAINTENANCE | .00 | 522.56 | 2,400.00 | 1,877.44 | 21.8 |
| 10-4120-280 | TELEPHONE | 20.02 | 140.14 | 1,000.00 | 859.86 | 14.0 |
| 10-4120-510 | INSURANCE | .00 | 1,063.44 | 1,050.00 | (13.44) | 101.3 |
| 10-4120-620 | WITNESS, JURY & BALIFF FEES | 1,650.00 | 7,254.00 | 14,000.00 | 6,746.00 | 51.8 |
| TOTAL J. P. COURT | | 4,665.97 | 49,975.69 | 122,250.00 | 72,274.31 | 40.9 |
| MAYOR | | | | | | |
| 10-4130-110 | SALARY & WAGES | .00 | 3,184.56 | 18,400.00 | 15,215.44 | 17.3 |
| 10-4130-130 | EMPLOYEE BENEFITS | .00 | 336.34 | 5,600.00 | 5,263.66 | 6.0 |
| 10-4130-210 | BOOKS, SUBSCRIP & MEMBERSHIPS | .00 | 350.00 | 500.00 | 150.00 | 70.0 |
| 10-4130-230 | TRAVEL & MEETINGS | .00 | 1,095.28 | 4,500.00 | 3,404.72 | 24.3 |
| 10-4130-240 | OFFICE SUPPLIES & EXPENSE | .00 | 67.91 | 100.00 | 32.09 | 67.9 |
| 10-4130-280 | TELEPHONE | .00 | 17.50 | 50.00 | 32.50 | 35.0 |
| 10-4130-510 | INSURANCE | .00 | 279.97 | 300.00 | 20.03 | 93.3 |
| 10-4130-610 | MISCELLANEOUS | .00 | 54.76 | 600.00 | 545.24 | 9.1 |
| TOTAL MAYOR | | .00 | 5,386.32 | 30,050.00 | 24,663.68 | 17.9 |

HYRUM CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

GENERAL FUND

| | | PERIOD ACTUAL | YTD ACTUAL | BUDGET | UNEXPENDED | PCNT |
|---|-------------------------------|------------------|-------------------|-------------------|-------------------|-------------|
| ADMINISTRATION | | | | | | |
| 10-4140-110 | SALARY & WAGES | 2,250.89 | 44,984.47 | 90,400.00 | 45,415.53 | 49.8 |
| 10-4140-115 | OVERTIME | 401.53 | 4,570.35 | 3,000.00 | (1,570.35) | 152.4 |
| 10-4140-130 | EMPLOYEE BENEFITS | 615.05 | 14,500.66 | 17,700.00 | 3,199.34 | 81.9 |
| 10-4140-210 | BOOKS, SUBSCRIP & MEMBERSHIPS | .00 | 555.00 | 1,000.00 | 445.00 | 55.5 |
| 10-4140-220 | PUBLIC NOTICES | .00 | 551.25 | 1,000.00 | 448.75 | 55.1 |
| 10-4140-230 | TRAVEL & TRAINING | .00 | 2,760.67 | 2,500.00 | (260.67) | 110.4 |
| 10-4140-240 | OFFICE SUPPLIES & EXPENSE | 1,529.02 | 5,661.55 | 6,500.00 | 838.45 | 87.1 |
| 10-4140-250 | EQUIP SUPPLIES & MAINTENANCE | 1,163.81 | 3,248.40 | 6,500.00 | 3,251.60 | 50.0 |
| 10-4140-280 | TELEPHONE | 173.55 | 1,600.50 | 2,000.00 | 399.50 | 80.0 |
| 10-4140-285 | INTERNET SERVICE | .00 | .00 | 1,000.00 | 1,000.00 | .0 |
| 10-4140-310 | PROFESSIONAL SERVICES | 4,988.32 | 37,907.42 | 60,000.00 | 22,092.58 | 63.2 |
| 10-4140-510 | INSURANCE & BONDS | .00 | 2,363.39 | 2,350.00 | (13.39) | 100.6 |
| 10-4140-610 | MISCELLANEOUS | 568.12 | 798.19 | 500.00 | (298.19) | 159.6 |
| TOTAL ADMINISTRATION | | 11,690.29 | 119,501.85 | 194,450.00 | 74,948.15 | 61.5 |
| NON DEPARTMENTAL | | | | | | |
| 10-4150-210 | MEMBERSHIPS | .00 | 6,239.99 | 6,000.00 | (239.99) | 104.0 |
| 10-4150-220 | PUBLIC NOTICES | 308.50 | 943.01 | 7,000.00 | 6,056.99 | 13.5 |
| 10-4150-310 | PROFESSIONAL SERVICES | .00 | 4,604.25 | 5,000.00 | 395.75 | 92.1 |
| 10-4150-510 | INSURANCE & BONDS | .00 | .00 | 200.00 | 200.00 | .0 |
| TOTAL NON DEPARTMENTAL | | 308.50 | 11,787.25 | 18,200.00 | 6,412.75 | 64.8 |
| GENERAL GOVERNMENT BUILDINGS | | | | | | |
| 10-4160-110 | SALARY & WAGES | 382.37 | 8,221.76 | 35,200.00 | 26,978.24 | 23.4 |
| 10-4160-130 | EMPLOYEE BENEFITS | 29.25 | 1,135.37 | 17,700.00 | 16,564.63 | 6.4 |
| 10-4160-250 | EQUIP SUPPLIES & MAINTENANCE | .00 | 82.24 | 2,000.00 | 1,917.76 | 4.1 |
| 10-4160-260 | BLDG & GROUNDS SUP & MAINT | .00 | 18,968.76 | 35,000.00 | 16,031.24 | 54.2 |
| 10-4160-270 | UTILITIES | 1,473.53 | 4,991.38 | 13,000.00 | 8,008.62 | 38.4 |
| 10-4160-310 | CONTRACT SERVICES | 295.80 | 1,943.13 | 6,000.00 | 4,056.87 | 32.4 |
| 10-4160-510 | INSURANCE | .00 | 10,470.20 | 10,250.00 | (220.20) | 102.2 |
| 10-4160-610 | MISCELLANEOUS | .00 | .00 | 1,000.00 | 1,000.00 | .0 |
| 10-4160-620 | MISCELLANEOUS SERVICES | 330.00 | 2,300.00 | 1,500.00 | (800.00) | 153.3 |
| 10-4160-720 | BUILDING IMPROVEMENTS | .00 | 84,728.81 | 294,000.00 | 209,271.19 | 28.8 |
| TOTAL GENERAL GOVERNMENT BUILDINGS | | 2,510.95 | 132,841.65 | 415,650.00 | 282,808.35 | 32.0 |
| ELECTION | | | | | | |
| 10-4170-220 | PUBLIC NOTICES | .00 | .00 | 500.00 | 500.00 | .0 |
| TOTAL ELECTION | | .00 | .00 | 500.00 | 500.00 | .0 |

HYRUM CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

GENERAL FUND

| | | PERIOD ACTUAL | YTD ACTUAL | BUDGET | UNEXPENDED | PCNT |
|--|--------------------------------|------------------|-------------------|-------------------|-------------------|-------------|
| PLANNING COMMISSION | | | | | | |
| 10-4180-110 | SALARY & WAGES | 4,612.49 | 29,293.93 | 148,100.00 | 118,806.07 | 19.8 |
| 10-4180-115 | OVERTIME | 482.45 | 1,169.40 | 200.00 | (969.40) | 584.7 |
| 10-4180-130 | EMPLOYEE BENEFITS | 1,124.55 | 8,083.39 | 70,100.00 | 62,016.61 | 11.5 |
| 10-4180-210 | BOOKS, SUBSCRIP & MEMBERSHIPS | .00 | 845.08 | .00 | (845.08) | .0 |
| 10-4180-220 | PUBLIC NOTICES | .00 | 479.19 | 1,000.00 | 520.81 | 47.9 |
| 10-4180-230 | TRAVEL & TRAINING | 599.98 | 1,225.96 | 2,500.00 | 1,274.04 | 49.0 |
| 10-4180-240 | OFFICE SUPPLIES & EXPENSE | .00 | 50.58 | 200.00 | 149.42 | 25.3 |
| 10-4180-250 | EQUIPMENT SUPPLIES & MAINTENAN | 3,243.78 | 4,137.45 | 1,800.00 | (2,337.45) | 229.9 |
| 10-4180-280 | TELEPHONE | 68.75 | 346.65 | 800.00 | 453.35 | 43.3 |
| 10-4180-310 | PROFESSIONAL SERVICES | 4,615.00 | 8,384.00 | 190,000.00 | 181,616.00 | 4.4 |
| 10-4180-510 | INSURANCE | .00 | 878.66 | 900.00 | 21.34 | 97.6 |
| 10-4180-610 | MISCELLANEOUS | 8.99 | 8.99 | .00 | (8.99) | .0 |
| 10-4180-740 | EQUIPMENT | .00 | 7,862.00 | .00 | (7,862.00) | .0 |
| TOTAL PLANNING COMMISSION | | 14,755.99 | 62,765.28 | 415,600.00 | 352,834.72 | 15.1 |
| LAW ENFORCEMENT | | | | | | |
| 10-4210-310 | CONTRACT SERVICES | .00 | 147,627.00 | 295,500.00 | 147,873.00 | 50.0 |
| TOTAL LAW ENFORCEMENT | | .00 | 147,627.00 | 295,500.00 | 147,873.00 | 50.0 |
| EMERGENCY MANAGMENT SERVICES | | | | | | |
| 10-4212-110 | SALARY & WAGES | .00 | .00 | 5,900.00 | 5,900.00 | .0 |
| 10-4212-130 | EMPLOYEE BENEFITS | .00 | .00 | 1,000.00 | 1,000.00 | .0 |
| 10-4212-220 | PUBLIC NOTICES | .00 | .00 | 100.00 | 100.00 | .0 |
| 10-4212-230 | TRAVEL & TRAINING | .00 | 70.25 | 1,000.00 | 929.75 | 7.0 |
| 10-4212-240 | OFFICE SUPPLIES & EXPENSE | .00 | .00 | 200.00 | 200.00 | .0 |
| 10-4212-250 | EQUIP SUPPLIES & MAINTENANCE | .00 | 3,046.46 | 2,000.00 | (1,046.46) | 152.3 |
| 10-4212-310 | PROFESSIONAL SERVICES | 88,853.31 | 177,802.09 | 190,000.00 | 12,197.91 | 93.6 |
| 10-4212-510 | INSURANCE | .00 | 176.91 | 200.00 | 23.09 | 88.5 |
| 10-4212-610 | MISCELLANEOUS | .00 | .00 | 200.00 | 200.00 | .0 |
| 10-4212-740 | EQUIPMENT | .00 | .00 | 5,000.00 | 5,000.00 | .0 |
| TOTAL EMERGENCY MANAGMENT SERVICE | | 88,853.31 | 181,095.71 | 205,600.00 | 24,504.29 | 88.1 |

HYRUM CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

GENERAL FUND

| | | PERIOD ACTUAL | YTD ACTUAL | BUDGET | UNEXPENDED | PCNT |
|-------------------------------|--------------------------------|------------------|-------------------|-------------------|--------------------|--------------|
| FIRST RESPONDERS | | | | | | |
| 10-4215-110 | SALARY & WAGES | .00 | 17,868.00 | 25,000.00 | 7,132.00 | 71.5 |
| 10-4215-130 | EMPLOYEE BENEFITS | .00 | 1,367.47 | 2,700.00 | 1,332.53 | 50.7 |
| 10-4215-210 | BOOKS, SUBSCRIP & MEMBERSHIPS | .00 | .00 | 200.00 | 200.00 | .0 |
| 10-4215-230 | TRAVEL & TRAINING | 362.00 | 7,273.29 | 10,800.00 | 3,526.71 | 67.4 |
| 10-4215-240 | OFFICE SUPPLIES & EXPENSE | .00 | .00 | 150.00 | 150.00 | .0 |
| 10-4215-250 | EQUIP SUPPLIES & MAINTENANCE | .00 | 4,188.36 | 6,000.00 | 1,811.64 | 69.8 |
| 10-4215-280 | TELEPHONE | .00 | .00 | 1,200.00 | 1,200.00 | .0 |
| 10-4215-310 | PROFESSIONAL SERVICES | .00 | .00 | 300.00 | 300.00 | .0 |
| 10-4215-510 | INSURANCE | .00 | 4,700.82 | 4,600.00 | (100.82) | 102.2 |
| 10-4215-610 | MISCELLANEOUS | 117.02 | 117.02 | 400.00 | 282.98 | 29.3 |
| 10-4215-740 | EQUIPMENT | .00 | .00 | 5,000.00 | 5,000.00 | .0 |
| TOTAL FIRST RESPONDERS | | 479.02 | 35,514.96 | 56,350.00 | 20,835.04 | 63.0 |
| FIRE DEPARTMENT | | | | | | |
| 10-4220-110 | SALARY & WAGES | .00 | 69,864.80 | 60,200.00 | (9,664.80) | 116.1 |
| 10-4220-130 | EMPLOYEE BENEFITS | .00 | 5,344.65 | 3,600.00 | (1,744.65) | 148.5 |
| 10-4220-210 | BOOKS, SUBSCRIP & MEMBERSHIPS | .00 | 1,298.50 | 1,000.00 | (298.50) | 129.9 |
| 10-4220-230 | TRAVEL & TRAINING | 3,090.72 | 10,634.34 | 15,000.00 | 4,365.66 | 70.9 |
| 10-4220-240 | OFFICE SUPPLIES & EXPENSE | 117.71 | 117.71 | 500.00 | 382.29 | 23.5 |
| 10-4220-250 | EQUIP SUPPLIES & MAINTENANCE | 2,035.68 | 40,770.84 | 25,000.00 | (15,770.84) | 163.1 |
| 10-4220-260 | BLDG & GROUNDS SUPPLIES & MAIN | 240.00 | 1,157.15 | 2,500.00 | 1,342.85 | 46.3 |
| 10-4220-270 | UTILITIES | 338.07 | 1,325.49 | 9,000.00 | 7,674.51 | 14.7 |
| 10-4220-280 | TELEPHONE | 60.06 | 420.42 | 2,500.00 | 2,079.58 | 16.8 |
| 10-4220-285 | INTERNET SERVICE | .00 | .00 | 1,600.00 | 1,600.00 | .0 |
| 10-4220-310 | PROFESSIONAL SERVICES | 51,596.00 | 121,631.75 | 129,000.00 | 7,368.25 | 94.3 |
| 10-4220-510 | INSURANCE | .00 | 22,427.17 | 22,000.00 | (427.17) | 101.9 |
| 10-4220-610 | MISCELLANEOUS | .00 | 199.92 | 1,500.00 | 1,300.08 | 13.3 |
| 10-4220-740 | EQUIPMENT | .00 | 10,714.56 | 10,000.00 | (714.56) | 107.2 |
| TOTAL FIRE DEPARTMENT | | 57,478.24 | 285,907.30 | 283,400.00 | (2,507.30) | 100.9 |
| ANIMAL CONTROL | | | | | | |
| 10-4253-110 | SALARY & WAGES | 795.96 | 11,131.12 | 38,900.00 | 27,768.88 | 28.6 |
| 10-4253-130 | EMPLOYEE BENEFITS | 60.89 | 851.49 | 3,600.00 | 2,748.51 | 23.7 |
| 10-4253-210 | MEMBERSHIPS | .00 | .00 | 80.00 | 80.00 | .0 |
| 10-4253-220 | PUBLIC NOTICES | .00 | .00 | 100.00 | 100.00 | .0 |
| 10-4253-230 | TRAVEL & TRAINING | .00 | .00 | 3,500.00 | 3,500.00 | .0 |
| 10-4253-250 | EQUIP SUPPLIES & MAINTENANCE | .00 | 226.32 | 1,000.00 | 773.68 | 22.6 |
| 10-4253-280 | TELEPHONE | .00 | 280.00 | 1,000.00 | 720.00 | 28.0 |
| 10-4253-310 | PROFESSIONAL SERVICES | .00 | .00 | 3,500.00 | 3,500.00 | .0 |
| 10-4253-480 | SPECIAL DEPARTMENTAL SUPPLIES | .00 | 277.03 | 350.00 | 72.97 | 79.2 |
| 10-4253-510 | INSURANCE | .00 | 470.47 | 500.00 | 29.53 | 94.1 |
| 10-4253-620 | MISCELLANEOUS SERVICES | .00 | .00 | 490.00 | 490.00 | .0 |
| TOTAL ANIMAL CONTROL | | 856.85 | 13,236.43 | 53,020.00 | 39,783.57 | 25.0 |

HYRUM CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

GENERAL FUND

| | | PERIOD ACTUAL | YTD ACTUAL | BUDGET | UNEXPENDED | PCNT |
|-------------------------------------|-------------------------------|-------------------|---------------------|---------------------|---------------------|-------------|
| ROADS | | | | | | |
| 10-4410-110 | SALARY & WAGES | 2,705.25 | 36,946.64 | 101,800.00 | 64,853.36 | 36.3 |
| 10-4410-115 | OVERTIME | 239.68 | 4,923.55 | 10,000.00 | 5,076.45 | 49.2 |
| 10-4410-120 | SEASONAL/TEMPORARY EMPLOYEES | .00 | .00 | 9,000.00 | 9,000.00 | .0 |
| 10-4410-130 | EMPLOYEE BENEFITS | 544.52 | 13,663.45 | 65,500.00 | 51,836.55 | 20.9 |
| 10-4410-230 | TRAVEL | .00 | .00 | 2,000.00 | 2,000.00 | .0 |
| 10-4410-240 | OFFICE SUPPLIES & EXPENSE | .00 | .00 | 100.00 | 100.00 | .0 |
| 10-4410-250 | EQUIP SUPPLIES & MAINTENANCE | 17,845.96 | 65,705.16 | 45,000.00 | (20,705.16) | 146.0 |
| 10-4410-260 | BLDG & GROUNDS SUP & MAINT | .00 | 309.00 | 5,000.00 | 4,691.00 | 6.2 |
| 10-4410-280 | TELEPHONE | .00 | 306.25 | 800.00 | 493.75 | 38.3 |
| 10-4410-310 | PROFESSIONAL SERVICES | .00 | 25,796.50 | 2,500.00 | (23,296.50) | 1031.9 |
| 10-4410-410 | ROAD MAINTENANCE | .00 | 79,683.14 | 70,000.00 | (9,683.14) | 113.8 |
| 10-4410-450 | PUBLIC SAFETY SUPPLIES | 7,959.88 | 7,959.88 | 60,000.00 | 52,040.12 | 13.3 |
| 10-4410-480 | SIDEWALK CONST & MAINT | 127.00 | 83,291.37 | 235,000.00 | 151,708.63 | 35.4 |
| 10-4410-481 | STREET TREE MAINTENANCE | 5,360.00 | 32,190.00 | 30,000.00 | (2,190.00) | 107.3 |
| 10-4410-482 | CURB & GUTTER CONST & MAINT | 1,165.68 | 91,676.96 | 100,000.00 | 8,323.04 | 91.7 |
| 10-4410-510 | INSURANCE | .00 | 14,664.25 | 14,400.00 | (264.25) | 101.8 |
| 10-4410-610 | MISCELLANEOUS SUPPLIES | .00 | .00 | 500.00 | 500.00 | .0 |
| 10-4410-720 | BUILDING IMPROVEMENTS | 174,707.38 | 277,354.88 | 525,000.00 | 247,645.12 | 52.8 |
| 10-4410-740 | EQUIPMENT | .00 | 550,101.99 | 551,500.00 | 1,398.01 | 99.8 |
| 10-4410-750 | OTHER IMPROVEMENTS | 20,240.38 | 486,512.30 | 1,495,000.00 | 1,008,487.70 | 32.5 |
| TOTAL ROADS | | 230,895.73 | 1,771,085.32 | 3,323,100.00 | 1,552,014.68 | 53.3 |
| SOLID WASTE COLLECTION | | | | | | |
| 10-4420-240 | OFFICE SUPPLIES & EXPENSE | .00 | 43.80 | 3,000.00 | 2,956.20 | 1.5 |
| 10-4420-310 | CONTRACT SERVICES | 91,162.15 | 625,493.60 | 980,000.00 | 354,506.40 | 63.8 |
| 10-4420-311 | COMMUNITY CLEAN UP | .00 | .00 | 8,000.00 | 8,000.00 | .0 |
| TOTAL SOLID WASTE COLLECTION | | 91,162.15 | 625,537.40 | 991,000.00 | 365,462.60 | 63.1 |
| SHOP | | | | | | |
| 10-4440-130 | EMPLOYEE BENEFITS | .00 | .00 | 9,900.00 | 9,900.00 | .0 |
| 10-4440-250 | EQUIP SUPPLIES & MAINTENANCE | 448.39 | 1,829.54 | 11,000.00 | 9,170.46 | 16.6 |
| 10-4440-280 | TELEPHONE | .00 | .00 | 600.00 | 600.00 | .0 |
| 10-4440-480 | SPECIAL DEPARTMENTAL SUPPLIES | .00 | 257.91 | 1,000.00 | 742.09 | 25.8 |
| 10-4440-510 | INSURANCE | .00 | 695.90 | 700.00 | 4.10 | 99.4 |
| 10-4440-610 | MISCELLANEOUS | .00 | .00 | 100.00 | 100.00 | .0 |
| TOTAL SHOP | | 448.39 | 2,783.35 | 23,300.00 | 20,516.65 | 12.0 |

HYRUM CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

GENERAL FUND

| | | PERIOD ACTUAL | YTD ACTUAL | BUDGET | UNEXPENDED | PCNT |
|--------------------------|------------------------------|-----------------|-------------------|---------------------|-------------------|-------------|
| PARKS | | | | | | |
| 10-4510-110 | SALARY & WAGES | 3,492.08 | 175,861.82 | 186,200.00 | 10,338.18 | 94.5 |
| 10-4510-115 | OVERTIME | 197.44 | 3,991.73 | 4,000.00 | 8.27 | 99.8 |
| 10-4510-120 | SEASONAL/TEMPORARY EMPLOYEES | .00 | 16,549.94 | 50,000.00 | 33,450.06 | 33.1 |
| 10-4510-130 | EMPLOYEE BENEFITS | 848.64 | 48,370.64 | 95,200.00 | 46,829.36 | 50.8 |
| 10-4510-230 | TRAVEL & TRAINING | 150.00 | 1,110.00 | 300.00 | (810.00) | 370.0 |
| 10-4510-250 | EQUIPMENT SUPPLIES & MAINT | 411.29 | 15,194.06 | 23,700.00 | 8,505.94 | 64.1 |
| 10-4510-252 | CLOTHING AND PPC | .00 | 683.10 | 1,300.00 | 616.90 | 52.6 |
| 10-4510-260 | BLDG & GROUNDS SUP & MAINT | 627.28 | 44,098.07 | 70,000.00 | 25,901.93 | 63.0 |
| 10-4510-280 | TELEPHONE | .00 | 261.13 | 1,200.00 | 938.87 | 21.8 |
| 10-4510-310 | PROFESSIONAL SERVICES | .00 | 65,425.53 | 75,000.00 | 9,574.47 | 87.2 |
| 10-4510-510 | INSURANCE | .00 | 11,256.07 | 11,000.00 | (256.07) | 102.3 |
| 10-4510-610 | MISCELLANEOUS SUPPLIES | .00 | 970.07 | 400.00 | (570.07) | 242.5 |
| 10-4510-620 | MISCELLANEOUS SERVICES | .00 | .00 | 500.00 | 500.00 | .0 |
| 10-4510-720 | BUILDING IMPROVEMENTS | .00 | .00 | 73,000.00 | 73,000.00 | .0 |
| 10-4510-730 | PARK IMPROVEMENTS | 712.90 | 441,265.01 | 475,000.00 | 33,734.99 | 92.9 |
| 10-4510-740 | EQUIPMENT | .00 | 84,911.72 | 103,500.00 | 18,588.28 | 82.0 |
| TOTAL PARKS | | 6,439.63 | 909,948.89 | 1,170,300.00 | 260,351.11 | 77.8 |
| ENGINEERING | | | | | | |
| 10-4550-110 | SALARY & WAGES | 861.52 | 17,978.97 | 57,000.00 | 39,021.03 | 31.5 |
| 10-4550-115 | OVERTIME | 179.08 | 1,174.03 | .00 | (1,174.03) | .0 |
| 10-4550-130 | EMPLOYEE BENEFITS | 238.79 | 7,401.04 | 22,500.00 | 15,098.96 | 32.9 |
| 10-4550-210 | BOOKS, SUBS & MEMBERSHIP | .00 | .00 | 1,500.00 | 1,500.00 | .0 |
| 10-4550-230 | TRAVEL & MEETINGS | 348.50 | 348.50 | 1,500.00 | 1,151.50 | 23.2 |
| 10-4550-240 | OFFICE SUPPLIES & EXPENSE | .00 | .00 | 100.00 | 100.00 | .0 |
| 10-4550-250 | EQUIP SUPPLIES & MAINTENANCE | .00 | 434.76 | 10,000.00 | 9,565.24 | 4.4 |
| 10-4550-280 | TELEPHONE | 42.86 | 189.51 | 700.00 | 510.49 | 27.1 |
| 10-4550-310 | PROFESSIONAL SERVICES | .00 | 2,350.00 | 5,000.00 | 2,650.00 | 47.0 |
| 10-4550-510 | INSURANCE | .00 | 1,920.48 | 1,900.00 | (20.48) | 101.1 |
| 10-4550-610 | MISCELLANEOUS | .00 | .00 | 50.00 | 50.00 | .0 |
| TOTAL ENGINEERING | | 1,670.75 | 31,797.29 | 100,250.00 | 68,452.71 | 31.7 |

HYRUM CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

GENERAL FUND

| | | PERIOD ACTUAL | YTD ACTUAL | BUDGET | UNEXPENDED | PCNT |
|----------------------------|-------------------------------|---------------|------------|------------|------------|-------|
| RECREATION | | | | | | |
| 10-4561-110 | SALARY & WAGES | .00 | .00 | 55,100.00 | 55,100.00 | .0 |
| 10-4561-120 | SEASONAL/TEMPORARY EMPLOYEES | .00 | 10,016.00 | 9,700.00 | (316.00) | 103.3 |
| 10-4561-130 | EMPLOYEE BENEFITS | .00 | 766.22 | 38,300.00 | 37,533.78 | 2.0 |
| 10-4561-220 | PUBLIC NOTICES | .00 | .00 | 500.00 | 500.00 | .0 |
| 10-4561-240 | OFFICE SUPPLIES & EXPENSE | .00 | 59.62 | 1,000.00 | 940.38 | 6.0 |
| 10-4561-250 | EQUIPMENT SUPPLIES & EXPENSE | .00 | 58.44 | 7,000.00 | 6,941.56 | .8 |
| 10-4561-480 | SPECIAL DEPARTMENTAL SUPPLIES | .00 | 64.25 | 13,000.00 | 12,935.75 | .5 |
| 10-4561-481 | FIELD PREPARATION SUPPLIES | .00 | .00 | 30,000.00 | 30,000.00 | .0 |
| 10-4561-510 | INSURANCE | .00 | 2,980.75 | 3,000.00 | 19.25 | 99.4 |
| 10-4561-609 | TOURNAMENT REGISTRATION | .00 | .00 | 1,000.00 | 1,000.00 | .0 |
| 10-4561-610 | MISCELLANEOUS SUPPLIES | .00 | (1.00) | 800.00 | 801.00 | (.1) |
| 10-4561-620 | MISCELLANEOUS SERVICES | .00 | (30.00) | 10,000.00 | 10,030.00 | (.3) |
| TOTAL RECREATION | | .00 | 13,914.28 | 169,400.00 | 155,485.72 | 8.2 |
| MUSEUM | | | | | | |
| 10-4562-110 | SALARY & WAGES | 2,829.19 | 39,964.96 | 62,000.00 | 22,035.04 | 64.5 |
| 10-4562-130 | EMPLOYEE BENEFITS | 549.42 | 7,502.66 | 12,000.00 | 4,497.34 | 62.5 |
| 10-4562-210 | BOOKS, SUBSCRIP & MEMBERSHIPS | .00 | 700.35 | 650.00 | (50.35) | 107.8 |
| 10-4562-220 | MUSEUM PROMOTION | .00 | 1,090.88 | 800.00 | (290.88) | 136.4 |
| 10-4562-230 | TRAVEL | 95.37 | 2,042.81 | 3,000.00 | 957.19 | 68.1 |
| 10-4562-240 | OFFICE SUPPLIES | .00 | 348.98 | 600.00 | 251.02 | 58.2 |
| 10-4562-250 | EQUIP SUPPLIES & MAINTENANCE | .00 | 631.32 | 750.00 | 118.68 | 84.2 |
| 10-4562-260 | BLDG & GRNDS SUPPLIES & MAINT | .00 | 211.55 | 100.00 | (111.55) | 211.6 |
| 10-4562-280 | TELEPHONE | 52.00 | 520.00 | 650.00 | 130.00 | 80.0 |
| 10-4562-480 | MUSEUM ARTIFACTS & MATERIALS | 572.87 | 632.55 | 1,000.00 | 367.45 | 63.3 |
| 10-4562-510 | INSURANCE | .00 | 879.36 | 900.00 | 20.64 | 97.7 |
| 10-4562-610 | MISCELLANEOUS | 180.50 | 1,294.02 | 1,000.00 | (294.02) | 129.4 |
| 10-4562-720 | BUILDING IMPROVEMENTS | .00 | 5,335.93 | 10,000.00 | 4,664.07 | 53.4 |
| TOTAL MUSEUM | | 4,279.35 | 61,155.37 | 93,450.00 | 32,294.63 | 65.4 |
| YOUTH COUNCIL | | | | | | |
| 10-4563-210 | MEMBERSHIPS | .00 | .00 | 50.00 | 50.00 | .0 |
| 10-4563-230 | TRAVEL & TRAINING | 457.42 | 2,453.42 | 5,000.00 | 2,546.58 | 49.1 |
| 10-4563-250 | EQUIP SUPPLIES & MAINTENANCE | .00 | .00 | 1,000.00 | 1,000.00 | .0 |
| 10-4563-610 | MISCELLANEOUS SUPPLIES | .00 | 2,014.20 | 5,000.00 | 2,985.80 | 40.3 |
| 10-4563-620 | MISCELLANEOUS SERVICES | .00 | .00 | 500.00 | 500.00 | .0 |
| TOTAL YOUTH COUNCIL | | 457.42 | 4,467.62 | 11,550.00 | 7,082.38 | 38.7 |

HYRUM CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

GENERAL FUND

| | | PERIOD ACTUAL | YTD ACTUAL | BUDGET | UNEXPENDED | PCNT |
|---------------------------------|-------------------------------|------------------|-------------------|-------------------|-------------------|-------------|
| SENIOR CITIZENS | | | | | | |
| 10-4564-110 | SALARY & WAGES | 2,885.74 | 34,011.62 | 67,300.00 | 33,288.38 | 50.5 |
| 10-4564-115 | OVERTIME | .00 | .00 | 1,000.00 | 1,000.00 | .0 |
| 10-4564-130 | EMPLOYEE BENEFITS | 496.96 | 6,663.49 | 13,200.00 | 6,536.51 | 50.5 |
| 10-4564-220 | PUBLIC NOTICES | .00 | .00 | 400.00 | 400.00 | .0 |
| 10-4564-230 | TRAVEL & TRAINING | 23.90 | 1,253.18 | 10,000.00 | 8,746.82 | 12.5 |
| 10-4564-240 | OFFICE SUPPLIES | 29.24 | 200.87 | 500.00 | 299.13 | 40.2 |
| 10-4564-250 | EQUIP SUPPLIES & MAINTENANCE | 59.38 | 707.81 | 6,000.00 | 5,292.19 | 11.8 |
| 10-4564-260 | BLDG & GROUNDS SUP & MAINT | .00 | 2,466.08 | 3,000.00 | 533.92 | 82.2 |
| 10-4564-270 | UTILITIES | 230.42 | 788.49 | 2,500.00 | 1,711.51 | 31.5 |
| 10-4564-280 | TELEPHONE | 42.86 | 461.15 | 1,000.00 | 538.85 | 46.1 |
| 10-4564-285 | INTERNET SERVICE | 89.95 | 1,278.23 | 3,000.00 | 1,721.77 | 42.6 |
| 10-4564-480 | FOOD COST | 186.57 | 2,440.01 | 15,000.00 | 12,559.99 | 16.3 |
| 10-4564-510 | INSURANCE | .00 | 6,137.33 | 6,000.00 | (137.33) | 102.3 |
| 10-4564-610 | MISCELLANEOUS SUPPLIES | 1,332.34 | 6,480.97 | 15,000.00 | 8,519.03 | 43.2 |
| 10-4564-620 | MISCELLANEOUS SERVICES | .00 | 423.00 | 11,500.00 | 11,077.00 | 3.7 |
| 10-4564-720 | BUILDINGS | .00 | 5,066.97 | 14,000.00 | 8,933.03 | 36.2 |
| TOTAL SENIOR CITIZENS | | 5,377.36 | 68,379.20 | 169,400.00 | 101,020.80 | 40.4 |
| LIBRARY DEPARTMENT | | | | | | |
| 10-4580-110 | SALARY & WAGES | 9,621.18 | 133,584.65 | 240,900.00 | 107,315.35 | 55.5 |
| 10-4580-115 | OVERTIME | .00 | 162.70 | .00 | (162.70) | .0 |
| 10-4580-130 | EMPLOYEE BENEFITS | 1,620.22 | 33,537.87 | 64,700.00 | 31,162.13 | 51.8 |
| 10-4580-210 | BOOKS, SUBSCRIP & MEMBERSHIPS | 210.99 | 1,691.67 | 3,000.00 | 1,308.33 | 56.4 |
| 10-4580-220 | LIBRARY PROMOTION | 1,000.26 | 3,318.20 | 8,000.00 | 4,681.80 | 41.5 |
| 10-4580-230 | TRAVEL | .00 | .00 | 1,500.00 | 1,500.00 | .0 |
| 10-4580-240 | OFFICE SUPPLIES & EXPENSE | 573.16 | 5,349.71 | 7,000.00 | 1,650.29 | 76.4 |
| 10-4580-250 | EQUIPMENT SUPPLIES & MAINT | 526.00 | 8,473.04 | 10,000.00 | 1,526.96 | 84.7 |
| 10-4580-260 | BLDG SUPPLIES & MAINT | 1,496.86 | 16,279.80 | 20,000.00 | 3,720.20 | 81.4 |
| 10-4580-270 | UTILITIES | 1,479.92 | 4,866.18 | 10,000.00 | 5,133.82 | 48.7 |
| 10-4580-280 | TELEPHONE | 214.99 | 1,622.97 | 3,000.00 | 1,377.03 | 54.1 |
| 10-4580-285 | INTERNET SERVICE | 93.40 | 749.46 | 1,000.00 | 250.54 | 75.0 |
| 10-4580-310 | PROFESSIONAL SERVICES | 177.48 | 1,577.66 | 1,100.00 | (477.66) | 143.4 |
| 10-4580-480 | LIBRARY BOOKS & MATERIALS | 2,101.44 | 21,034.02 | 32,000.00 | 10,965.98 | 65.7 |
| 10-4580-481 | LIBRARY TAPES | 1,179.15 | 7,105.23 | 10,000.00 | 2,894.77 | 71.1 |
| 10-4580-510 | INSURANCE | .00 | 17,268.50 | 16,900.00 | (368.50) | 102.2 |
| 10-4580-609 | STATE GRANT | .00 | .00 | 6,500.00 | 6,500.00 | .0 |
| 10-4580-610 | MISCELLANEOUS SUPPLIES | .00 | 94.69 | 500.00 | 405.31 | 18.9 |
| 10-4580-620 | MISCELLANEOUS SERVICES | .00 | .00 | 500.00 | 500.00 | .0 |
| 10-4580-740 | EQUIPMENT | 5,711.33 | 13,126.67 | 18,000.00 | 4,873.33 | 72.9 |
| TOTAL LIBRARY DEPARTMENT | | 26,006.38 | 269,843.02 | 454,600.00 | 184,756.98 | 59.4 |

HYRUM CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

GENERAL FUND

| | | PERIOD ACTUAL | YTD ACTUAL | BUDGET | UNEXPENDED | PCNT |
|--------------------------------------|--------------------------------|-------------------|---------------------|---------------------|---------------------|-------------|
| CEMETERY | | | | | | |
| 10-4590-110 | SALARY & WAGES | 684.20 | 10,544.30 | 26,400.00 | 15,855.70 | 39.9 |
| 10-4590-115 | OVERTIME | 157.50 | 1,081.86 | 3,000.00 | 1,918.14 | 36.1 |
| 10-4590-120 | SEASONAL/TEMPORARY EMPLOYEES | .00 | .00 | 8,000.00 | 8,000.00 | .0 |
| 10-4590-130 | EMPLOYEE BENEFITS | 206.21 | 4,390.48 | 12,400.00 | 8,009.52 | 35.4 |
| 10-4590-240 | OFFICE SUPPLIES & EXPENSE | .00 | .00 | 300.00 | 300.00 | .0 |
| 10-4590-250 | EQUIPMENT SUPPLIES & MAINT | .00 | .00 | 7,000.00 | 7,000.00 | .0 |
| 10-4590-260 | BLDG & GROUNDS SUP & MAINT | 175.00 | 5,785.00 | 6,000.00 | 215.00 | 96.4 |
| 10-4590-280 | TELEPHONE | .00 | 131.25 | 150.00 | 18.75 | 87.5 |
| 10-4590-310 | PROFESSIONAL SERVICES | .00 | 30,400.00 | 55,000.00 | 24,600.00 | 55.3 |
| 10-4590-510 | INSURANCE | .00 | 2,008.94 | 2,000.00 | (8.94) | 100.5 |
| 10-4590-610 | MISCELLANEOUS | .00 | 17.00 | 500.00 | 483.00 | 3.4 |
| 10-4590-730 | CEMETERY IMPROVEMENTS | 1,308.30 | 29,504.28 | 85,000.00 | 55,495.72 | 34.7 |
| TOTAL CEMETERY | | 2,531.21 | 83,863.11 | 205,750.00 | 121,886.89 | 40.8 |
| COMMUNITY PROGRESS | | | | | | |
| 10-4620-210 | NIGHT OUT AGAINST CRIME | .00 | 1,155.00 | 1,200.00 | 45.00 | 96.3 |
| 10-4620-211 | EASTER EGG HUNT | .00 | .00 | 1,200.00 | 1,200.00 | .0 |
| 10-4620-212 | BUSINESS CONFERENCE | .00 | .00 | 1,000.00 | 1,000.00 | .0 |
| 10-4620-220 | HOLIDAY AT HARDWARE | .00 | 1,155.87 | 2,000.00 | 844.13 | 57.8 |
| 10-4620-240 | PHOTOGRAPHY & SCRAPBOOK | .00 | .00 | 600.00 | 600.00 | .0 |
| 10-4620-250 | PARADE FLOAT SUPPLIES & PULL | .00 | .00 | 1,000.00 | 1,000.00 | .0 |
| 10-4620-510 | INSURANCE | .00 | 414.47 | 450.00 | 35.53 | 92.1 |
| 10-4620-610 | MISCELLANEOUS SUPPLIES | .00 | 825.60 | 3,000.00 | 2,174.40 | 27.5 |
| 10-4620-611 | 4TH OF JULY | .00 | 15,931.04 | 25,000.00 | 9,068.96 | 63.7 |
| 10-4620-614 | MASS TRANSIT-CVT | .00 | 165,174.02 | 340,000.00 | 174,825.98 | 48.6 |
| 10-4620-615 | KILGORE TAX 50% TAX | .00 | .00 | 100,000.00 | 100,000.00 | .0 |
| 10-4620-620 | MISCELLANEOUS SERVICES | .00 | .00 | 1,000.00 | 1,000.00 | .0 |
| 10-4620-621 | HYRUM HORNETS | .00 | .00 | 2,000.00 | 2,000.00 | .0 |
| TOTAL COMMUNITY PROGRESS | | .00 | 184,656.00 | 478,450.00 | 293,794.00 | 38.6 |
| CAPITAL PROJECT EXPENSE | | | | | | |
| 10-4800-921 | CONTRIBUTION - CAPITAL PROJECT | .00 | .00 | 450,000.00 | 450,000.00 | .0 |
| TOTAL CAPITAL PROJECT EXPENSE | | .00 | .00 | 450,000.00 | 450,000.00 | .0 |
| TOTAL FUND EXPENDITURES | | 550,867.49 | 5,096,492.57 | 9,778,370.00 | 4,681,877.43 | 52.1 |
| NET REVENUE OVER EXPENDITURES | | 13,614.25 | 72,869.19 | .00 | (72,869.19) | .0 |

HYRUM CITY CORPORATION
BALANCE SHEET
FEBRUARY 28, 2025

CAPITAL PROJECTS FUND

ASSETS

| | | |
|---------------------|-----------------------|-------------------|
| 45-1010000 | CASH IN COMBINED FUND | 210,078.83 |
| TOTAL ASSETS | | 210,078.83 |

LIABILITIES AND EQUITYFUND EQUITY

| | | |
|-------------------------------------|---------------------------------|-------------------|
| UNAPPROPRIATED FUND BALANCE: | | |
| 45-2951000 | CAP PROJ - UNAPPROPRIATED | 1,725,341.03 |
| | REVENUE OVER EXPENDITURES - YTD | (1,515,262.20) |
| BALANCE - CURRENT DATE | | 210,078.83 |
| TOTAL FUND EQUITY | | |
| TOTAL LIABILITIES AND EQUITY | | |

HYRUM CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

CAPITAL PROJECTS FUND

| | PERIOD ACTUAL | YTD ACTUAL | BUDGET | UNEARNED | PCNT |
|--|---------------|------------------|---------------------|---------------------|-------------|
| GRANT REVENUE | | | | | |
| 45-3342 GENERAL FUND TRANSFER | .00 | .00 | 450,000.00 | 450,000.00 | .0 |
| TOTAL GRANT REVENUE | .00 | .00 | 450,000.00 | 450,000.00 | .0 |
| MISCELLANEOUS REVENUES | | | | | |
| 45-3620 INTEREST EARNINGS | 892.32 | 39,098.58 | 100,000.00 | 60,901.42 | 39.1 |
| TOTAL MISCELLANEOUS REVENUES | 892.32 | 39,098.58 | 100,000.00 | 60,901.42 | 39.1 |
| INTERGOVERNMENTAL REVENUE | | | | | |
| 45-3895 TRANS FROM CAPITAL PROJ UNAP | .00 | .00 | 1,569,000.00 | 1,569,000.00 | .0 |
| TOTAL INTERGOVERNMENTAL REVENUE | .00 | .00 | 1,569,000.00 | 1,569,000.00 | .0 |
| TOTAL FUND REVENUE | 892.32 | 39,098.58 | 2,119,000.00 | 2,079,901.42 | 1.9 |

HYRUM CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

CAPITAL PROJECTS FUND

| | PERIOD ACTUAL | YTD ACTUAL | BUDGET | UNEXPENDED | PCNT |
|----------------------------------|---------------|-----------------|--------------|--------------|-------|
| FIRE DEPARTMENT | | | | | |
| 45-4220-740 NEW FIRE ENGINE | 22,829.28 | 472,401.68 | 400,000.00 | (72,401.68) | 118.1 |
| TOTAL FIRE DEPARTMENT | 22,829.28 | 472,401.68 | 400,000.00 | (72,401.68) | 118.1 |
| PARKS | | | | | |
| 45-4510-730 BLACKSMITH FORK PARK | 4,536.00 | 73,186.44 | .00 | (73,186.44) | .0 |
| 45-4510-732 WEST PARK | 12,175.50 | 12,175.50 | 500,000.00 | 487,824.50 | 2.4 |
| 45-4510-733 EAST PARK | 14,651.00 | 996,597.16 | 1,219,000.00 | 222,402.84 | 81.8 |
| TOTAL PARKS | 31,362.50 | 1,081,959.10 | 1,719,000.00 | 637,040.90 | 62.9 |
| TOTAL FUND EXPENDITURES | 54,191.78 | 1,554,360.78 | 2,119,000.00 | 564,639.22 | 73.4 |
| NET REVENUE OVER EXPENDITURES | (53,299.46) | (1,515,262.20) | .00 | 1,515,262.20 | .0 |

HYRUM CITY CORPORATION
BALANCE SHEET
FEBRUARY 28, 2025

WATER UTILITY FUND

ASSETS

| | | |
|------------|--------------------------------|-----------------|
| 51-1010000 | CASH IN COMBINED FUND | 2,669,665.99 |
| 51-1311000 | ACCTS REC - UTILITIES | 59,002.26 |
| 51-1311001 | ACCTS REC - PRIOR PERIOD | 97,159.65 |
| 51-1312000 | ALLOW FOR BAD UTILITY ACCOUNTS | (2,458.44) |
| 51-1511510 | INVENTORY - WATER | 298,922.84 |
| 51-1561100 | PPD EXPENSE-CHLORINE DEPOSIT | 2,250.00 |
| 51-1571000 | DEFERRED OUTFLOW OF RESOURCES | 77,768.00 |
| 51-1611000 | LAND & STOCK - WATER UTILITY | 1,529,997.44 |
| 51-1621000 | BUILDINGS - WATER UTILITY | 440,701.72 |
| 51-1622000 | DEPRECIATION - WATER BUILDINGS | (278,544.74) |
| 51-1631000 | WATER STORAGE & DIST SYSTEM | 12,943,583.95 |
| 51-1632000 | DEPREC - WATER DIST SYSTEM | (7,184,339.43) |
| 51-1642000 | WATER IMPROVEMENTS | (1,179,759.00) |
| 51-1651000 | EQUIPMENT - WATER UTILITY | 2,238,350.88 |
| 51-1652000 | DEPRECIATION - WATER EQUIPMENT | (1,366,722.79) |
| 51-1711000 | CONSTRUCTION IN PROGRESS | 477,244.14 |

TOTAL ASSETS

10,822,822.47

LIABILITIES AND EQUITYLIABILITIES

| | | |
|------------|-------------------------------|-----------|
| 51-2131000 | ACCTS PAY - WATER FUND | 8.78 |
| 51-2228000 | ACCRUED VACATION - WATER | 36,533.87 |
| 51-2228001 | DEFERRED INFLOWS OF RESOURCES | 191.00 |
| 51-2228002 | UNFUNDED PENSION PAYABLE | 43,878.00 |
| 51-2230100 | ACCRUED SICK LEAVE - WATER | 72,092.34 |

TOTAL LIABILITIES

152,703.99

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:

| | | |
|------------|---------------------------------|---------------|
| 51-2951000 | WATER FUND - UNAPPROPRIATED | 10,536,164.24 |
| 51-2971001 | UNFUNDED PENSION ADJ. | (76,159.00) |
| | REVENUE OVER EXPENDITURES - YTD | 210,113.24 |

BALANCE - CURRENT DATE

10,670,118.48

TOTAL FUND EQUITY

10,670,118.48

TOTAL LIABILITIES AND EQUITY

10,822,822.47

HYRUM CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

WATER UTILITY FUND

| | PERIOD ACTUAL | YTD ACTUAL | BUDGET | UNEARNED | PCNT |
|--|----------------|------------------|------------------|----------------|----------|
| UTILITY REVENUES | | | | | |
| 51-3711 METERED WATER SALES | 119,300.45 | 1,018,033.32 | 1,600,000.00 | 581,966.68 | 63.6 |
| 51-3714 NEW CONNECTION FEES | 2,544.00 | 18,656.00 | 34,000.00 | 15,344.00 | 54.9 |
| 51-3718 SALE OF MATERIALS | .00 | .00 | 1,000.00 | 1,000.00 | .0 |
| 51-3719 MISCELLANEOUS REVENUES | .00 | .00 | 5,000.00 | 5,000.00 | .0 |
| 51-3721 INTEREST EARNINGS | 8,748.14 | 82,194.11 | 158,000.00 | 75,805.89 | 52.0 |
| 51-3725 IMPACT FEE - "BUY-IN" | 1,032.00 | 7,568.00 | 13,760.00 | 6,192.00 | 55.0 |
| 51-3726 IMPACT FEE - STORAGE | 5,346.00 | 39,204.00 | 71,280.00 | 32,076.00 | 55.0 |
| 51-3727 IMPACT FEE - DISTRIBUTION | 8,544.00 | 62,656.00 | 113,920.00 | 51,264.00 | 55.0 |
| 51-3729 IMPACT FEE - PROFESSIONAL SERV | 66.00 | 484.00 | 880.00 | 396.00 | 55.0 |
| 51-3742 RENT - NON-OPERATING PROPERTY | 1,350.00 | 11,250.00 | 31,800.00 | 20,550.00 | 35.4 |
| TOTAL UTILITY REVENUES | 146,930.59 | 1,240,045.43 | 2,029,640.00 | 789,594.57 | 61.1 |
| TOTAL FUND REVENUE | 146,930.59 | 1,240,045.43 | 2,029,640.00 | 789,594.57 | 61.1 |

HYRUM CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

WATER UTILITY FUND

| | | PERIOD ACTUAL | YTD ACTUAL | BUDGET | UNEXPENDED | PCNT |
|--------------------------------------|-------------------------------|-------------------|-------------------|------------------------|------------------------|-------------|
| WATER DEPARTMENT | | | | | | |
| 51-5100-110 | SALARIES AND WAGES | 10,434.45 | 168,369.63 | 458,600.00 | 290,230.37 | 36.7 |
| 51-5100-115 | OVERTIME | 847.67 | 14,218.25 | 4,000.00 | (10,218.25) | 355.5 |
| 51-5100-116 | STANDBY TIME | 557.00 | 8,246.63 | 13,400.00 | 5,153.37 | 61.5 |
| 51-5100-120 | SEASONAL | .00 | .00 | 14,400.00 | 14,400.00 | .0 |
| 51-5100-130 | EMPLOYEE BENEFITS | 2,839.34 | 81,742.96 | 235,700.00 | 153,957.04 | 34.7 |
| 51-5100-210 | BOOKS, SUBSCRIP & MEMBERSHIPS | .00 | 1,582.00 | 1,700.00 | 118.00 | 93.1 |
| 51-5100-220 | PUBLIC NOTICES | .00 | 547.84 | 250.00 | (297.84) | 219.1 |
| 51-5100-230 | TRAVEL & TRAINING | .00 | 1,835.00 | 10,000.00 | 8,165.00 | 18.4 |
| 51-5100-240 | OFFICE SUPPLIES AND EXPENSE | .00 | 5,517.46 | 5,000.00 | (517.46) | 110.4 |
| 51-5100-250 | EQUIP SUPPLIES & MAINTENANCE | 4,263.87 | 29,092.10 | 41,100.00 | 12,007.90 | 70.8 |
| 51-5100-252 | CLOTHING AND PPC | .00 | 1,388.43 | 6,500.00 | 5,111.57 | 21.4 |
| 51-5100-255 | DISTRIB SYSTEM MAINTENANCE | 9,803.68 | 157,040.27 | 260,000.00 | 102,959.73 | 60.4 |
| 51-5100-260 | BLDG & GROUNDS SUP & MAINT | 479.31 | 16,180.98 | 3,000.00 | (13,180.98) | 539.4 |
| 51-5100-270 | UTILITIES | 14,051.06 | 92,932.26 | 120,000.00 | 27,067.74 | 77.4 |
| 51-5100-280 | TELEPHONE | 263.56 | 2,965.52 | 4,000.00 | 1,034.48 | 74.1 |
| 51-5100-310 | PROFESSIONAL SERVICES | 2,507.62 | 27,849.99 | 20,000.00 | (7,849.99) | 139.3 |
| 51-5100-510 | INSURANCE | .00 | 10,542.88 | 10,350.00 | (192.88) | 101.9 |
| 51-5100-610 | MISCELLANEOUS SUPPLIES | .00 | 3.55 | 1,000.00 | 996.45 | .4 |
| 51-5100-720 | BUILDINGS | (86,634.78) | .00 | 20,000.00 | 20,000.00 | .0 |
| 51-5100-740 | EQUIPMENT | .00 | 196,421.18 | 283,000.00 | 86,578.82 | 69.4 |
| 51-5100-750 | NEW CONSTRUCTION | 24,267.60 | 213,455.26 | 2,130,000.00 | 1,916,544.74 | 10.0 |
| 51-5100-950 | CONTRIBUTION - RESTRICTED FB | .00 | .00 | 113,920.00 | 113,920.00 | .0 |
| TOTAL WATER DEPARTMENT | | (16,319.62) | 1,029,932.19 | 3,755,920.00 | 2,725,987.81 | 27.4 |
| TOTAL FUND EXPENDITURES | | (16,319.62) | 1,029,932.19 | 3,755,920.00 | 2,725,987.81 | 27.4 |
| NET REVENUE OVER EXPENDITURES | | <u>163,250.21</u> | <u>210,113.24</u> | <u>(1,726,280.00)</u> | <u>(1,936,393.24)</u> | <u>12.2</u> |

HYRUM CITY CORPORATION
BALANCE SHEET
FEBRUARY 28, 2025

SEWER UTILITY FUND

ASSETS

| | | |
|---------------------|--------------------------------|----------------------|
| 52-1010000 | CASH IN COMBINED FUND | 5,538,189.14 |
| 52-1311000 | ACCTS REC - UTILITIES | 166,094.03 |
| 52-1311001 | ACCTS REC - PRIOR PERIOD | 119,431.09 |
| 52-1311002 | LEASE RECEIVABLE | 243,834.48 |
| 52-1312000 | ALLOW FOR BAD UTILITY ACCOUNTS | (858.97) |
| 52-1561103 | PPD EXPENSE - CHLORINE DEPOSIT | 3,000.00 |
| 52-1571000 | DEFERRED OUTFLOW OF RESOURCES | 87,938.00 |
| 52-1611000 | LAND - SEWER UTILITY | 587,937.49 |
| 52-1621000 | PLANT & EQUIP - SEWER UTILITY | 14,659,068.64 |
| 52-1622000 | DEPRECIATION - SEWER PLANT | (8,140,352.48) |
| 52-1631000 | SEWERAGE COLLECTION SYSTEM | 3,283,195.77 |
| 52-1632000 | DEPREC - SEWER COLLECT SYSTEM | (215,917.06) |
| 52-1642000 | DEPREC - SEWER IMPROVEMENTS | (3,141,898.00) |
| 52-1651000 | EQUIPMENT - SEWER UTILITY | 430,424.71 |
| 52-1652000 | DEPRECIATION - SEWER EQUIPMENT | (359,553.81) |
| 52-1711000 | CONSTRUCTION IN PROGRESS | 12,998.64 |
| 52-1801240 | RESTRICTED CASH-DEBT SERVICE | 172,981.20 |
| 52-1801250 | RESTRICTED CASH-O&M RESERVE | 233,944.65 |
| TOTAL ASSETS | | 13,680,457.52 |

LIABILITIES AND EQUITYLIABILITIES

| | | |
|--------------------------|--------------------------------|---------------------|
| 52-2131000 | ACCTS PAY - SEWER FUND | 568.57 |
| 52-2228000 | ACCRUED VACATION - SEWER | 25,056.25 |
| 52-2228001 | DEFERRED INFLOWS OF RESOURCES | 216.00 |
| 52-2228002 | UNFUNDED PENSION PAYABLE | 49,616.00 |
| 52-2228003 | DEFERRED INFLOWS OF RESOURCES- | 218,345.40 |
| 52-2230100 | ACCRUED SICK LEAVE - SEWER | 25,015.60 |
| 52-2500001 | BONDS PAYABLE-WWTP | 2,266,794.63 |
| 52-2551100 | ACCRUED INT PAY - NEW PLANT | 434.73 |
| TOTAL LIABILITIES | | 2,586,047.18 |

FUND EQUITY

| | | |
|-------------------------------------|---------------------------------|----------------------|
| UNAPPROPRIATED FUND BALANCE: | | |
| 52-2951000 | SEWER FUND - UNAPPROPRIATED | 9,987,763.60 |
| 52-2951522 | SEWER FUND - RESTRICTED | 406,925.85 |
| 52-2971001 | UNFUNDED PENSION ADJ. | (101,846.00) |
| | REVENUE OVER EXPENDITURES - YTD | 801,566.89 |
| BALANCE - CURRENT DATE | | 11,094,410.34 |
| TOTAL FUND EQUITY | | 11,094,410.34 |
| TOTAL LIABILITIES AND EQUITY | | 13,680,457.52 |

HYRUM CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

SEWER UTILITY FUND

| | PERIOD ACTUAL | YTD ACTUAL | BUDGET | UNEARNED | PCNT |
|---------------------------------------|-------------------|---------------------|---------------------|-------------------|-------------|
| UTILITY REVENUES | | | | | |
| 52-3731 SEWER SERVICE | 197,278.36 | 1,569,553.36 | 2,400,000.00 | 830,446.64 | 65.4 |
| 52-3740 CUSTOMER SERVICE FEES | 300.00 | 2,200.00 | 5,000.00 | 2,800.00 | 44.0 |
| 52-3741 INTEREST EARNINGS | 19,837.61 | 182,866.92 | 225,500.00 | 42,633.08 | 81.1 |
| 52-3742 RENT - NON-OPERATING PROPERTY | .00 | 17,361.94 | 17,400.00 | 38.06 | 99.8 |
| 52-3744 MISCELLANEOUS REVENUES | 210.00 | 1,552.19 | 5,000.00 | 3,447.81 | 31.0 |
| 52-3747 IMPACT FEE - COLLECTION | 2,616.00 | 19,184.00 | 34,900.00 | 15,716.00 | 55.0 |
| 52-3748 IMPACT FEE - TREATMENT | 11,534.52 | 84,586.48 | 150,000.00 | 65,413.52 | 56.4 |
| TOTAL UTILITY REVENUES | 231,776.49 | 1,877,304.89 | 2,837,800.00 | 960,495.11 | 66.2 |
| TOTAL FUND REVENUE | 231,776.49 | 1,877,304.89 | 2,837,800.00 | 960,495.11 | 66.2 |

HYRUM CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

SEWER UTILITY FUND

| | | PERIOD ACTUAL | YTD ACTUAL | BUDGET | UNEXPENDED | PCNT |
|--------------------------------------|--------------------------------|-------------------|---------------------|----------------------|------------------------|--------------|
| SEWER DEPARTMENT | | | | | | |
| 52-5200-110 | SALARIES AND WAGES | 14,313.52 | 233,996.45 | 452,600.00 | 218,603.55 | 51.7 |
| 52-5200-115 | OVERTIME | 924.65 | 14,995.95 | 20,000.00 | 5,004.05 | 75.0 |
| 52-5200-116 | ON CALL PAY | 321.50 | 7,970.39 | 15,000.00 | 7,029.61 | 53.1 |
| 52-5200-120 | SEASONAL/TEMPORARY EMPLOYEES | .00 | .00 | 2,000.00 | 2,000.00 | .0 |
| 52-5200-130 | EMPLOYEE BENEFITS | 3,633.24 | 109,203.90 | 228,700.00 | 119,496.10 | 47.8 |
| 52-5200-210 | BOOKS, SUBSCRIPTIONS & MEMBERS | .00 | 285.00 | 2,000.00 | 1,715.00 | 14.3 |
| 52-5200-220 | PUBLIC NOTICES | .00 | .00 | 500.00 | 500.00 | .0 |
| 52-5200-230 | TRAVEL & TRAINING | 156.00 | 3,092.68 | 20,000.00 | 16,907.32 | 15.5 |
| 52-5200-240 | OFFICE SUPPLIES & EXPENSE | 372.50 | 6,466.19 | 6,000.00 | (466.19) | 107.8 |
| 52-5200-250 | LAB SUPPLIES | 208.28 | 6,741.48 | 5,000.00 | (1,741.48) | 134.8 |
| 52-5200-251 | WATER REUSE EQUIP SUP & MAINT | .00 | .00 | 1,000.00 | 1,000.00 | .0 |
| 52-5200-252 | CLOTHING AND PPC | 298.57 | 1,441.14 | 3,250.00 | 1,808.86 | 44.3 |
| 52-5200-254 | PLANT EQUIP SUP & MAINT | 10,056.37 | 51,414.21 | 250,000.00 | 198,585.79 | 20.6 |
| 52-5200-255 | COLLECTION SYSTEM MAINTENANCE | 720.00 | 86,651.94 | 212,000.00 | 125,348.06 | 40.9 |
| 52-5200-256 | MBR CLEANING CHEMICALS | .00 | 11,642.00 | 50,000.00 | 38,358.00 | 23.3 |
| 52-5200-257 | ALUMINUM SULFATE | .00 | 64,492.38 | 110,000.00 | 45,507.62 | 58.6 |
| 52-5200-258 | POLYMER | .00 | 8,522.42 | 17,000.00 | 8,477.58 | 50.1 |
| 52-5200-260 | BLDG & GROUNDS SUP & MAINT | 3,803.75 | 5,814.15 | 4,000.00 | (1,814.15) | 145.4 |
| 52-5200-270 | UTILITIES | 27,909.76 | 217,893.96 | 340,000.00 | 122,106.04 | 64.1 |
| 52-5200-280 | TELEPHONE | 362.24 | 3,156.01 | 4,500.00 | 1,343.99 | 70.1 |
| 52-5200-285 | INTERNET SERVICE | 542.40 | 3,807.84 | 6,000.00 | 2,192.16 | 63.5 |
| 52-5200-310 | PROFESSIONAL SERVICES | 407.50 | 73,591.43 | 250,000.00 | 176,408.57 | 29.4 |
| 52-5200-311 | PRETREATMENT PROGRAM | .00 | .00 | 30,000.00 | 30,000.00 | .0 |
| 52-5200-510 | INSURANCE | .00 | 26,765.15 | 26,200.00 | (565.15) | 102.2 |
| 52-5200-610 | MISCELLANEOUS | .00 | .00 | 2,000.00 | 2,000.00 | .0 |
| 52-5200-700 | AMORTIZATION OF BOND COSTS | .00 | .00 | 2,500.00 | 2,500.00 | .0 |
| 52-5200-740 | EQUIPMENT | .00 | 33,500.00 | 110,000.00 | 76,500.00 | 30.5 |
| 52-5200-750 | NEW CONSTRUCTION | 22,009.08 | 48,565.33 | 1,200,000.00 | 1,151,434.67 | 4.1 |
| 52-5200-812 | DEBT SERVICE-WWTP | 3,697.79 | 29,432.01 | 44,300.00 | 14,867.99 | 66.4 |
| 52-5200-822 | DEBT SERVICE-INT. WWTP | 3,268.21 | 26,295.99 | 39,400.00 | 13,104.01 | 66.7 |
| TOTAL SEWER DEPARTMENT | | 93,005.36 | 1,075,738.00 | 3,453,950.00 | 2,378,212.00 | 31.2 |
| TOTAL FUND EXPENDITURES | | 93,005.36 | 1,075,738.00 | 3,453,950.00 | 2,378,212.00 | 31.2 |
| NET REVENUE OVER EXPENDITURES | | 138,771.13 | 801,566.89 | (616,150.00) | (1,417,716.89) | 130.1 |

HYRUM CITY CORPORATION
BALANCE SHEET
FEBRUARY 28, 2025

ELECTRIC UTILITY FUND

ASSETS

| | | |
|------------|--------------------------------|-----------------|
| 53-1010000 | CASH IN COMBINED FUND | 6,246,361.51 |
| 53-1311000 | ACCTS REC - UTILITIES | 620,889.22 |
| 53-1311001 | ACCTS REC - PRIOR PERIOD | 782,829.73 |
| 53-1311710 | DEFERRED COLL. COST | (11,618.24) |
| 53-1312000 | ALLOW FOR BAD UTILITY ACCOUNTS | (6,470.18) |
| 53-1511510 | INVENTORY - ELECTRIC | 1,785,294.90 |
| 53-1565530 | RIGHT OF USE ASSET | 32,311.00 |
| 53-1565531 | ACCUMULATED AMORTIZATION | (32,068.26) |
| 53-1565532 | ACC. AMORTIZATION-SAN JUAN | (1,784,730.20) |
| 53-1571000 | DEFERRED OUTFLOW OF RESOURCES | 232,708.00 |
| 53-1611000 | LAND - ELECTRIC UTILITY | 823,439.55 |
| 53-1621000 | BUILDINGS - ELECTRIC UTILITY | 1,494,900.33 |
| 53-1621100 | SAN JUAN POWER PURCHASE | 1,784,730.20 |
| 53-1621500 | PAYSON POWER PURCHASE | 101,111.59 |
| 53-1622000 | DEPRECIATION - ELEC BUILDINGS | (638,315.76) |
| 53-1631000 | ELEC POWER DISTRIBUTION SYSTEM | 9,275,987.63 |
| 53-1632000 | DEPREC - POWER DIST SYSTEM | (4,782,555.99) |
| 53-1642000 | DEPREC - ELECTRIC IMPROVEMENTS | (67,468.08) |
| 53-1651000 | EQUIPMENT - ELECTRIC UTILITY | 3,141,132.01 |
| 53-1652000 | DEPRECIAITON - ELEC EQUIPMENT | (2,027,753.71) |
| 53-1711000 | CONSTRUCTION IN PROGRESS | 4,851,025.52 |

TOTAL ASSETS

21,821,740.77

LIABILITIES AND EQUITYLIABILITIES

| | | |
|------------|-------------------------------|--------------|
| 53-2131000 | ACCTS PAY - ELECTRIC | (17,775.00) |
| 53-2131500 | ACCTS PAY - UTILITY DEPOSITS | 508,934.50 |
| 53-2228000 | ACCRUED VACATION - ELECTRIC | 96,885.61 |
| 53-2228001 | DEFERRED INFLOWS OF RESOURCES | 572.00 |
| 53-2228002 | UNFUNDED PENSION PAYABLE | 131,297.00 |
| 53-2228003 | LEASE LIABILITY | (.26) |
| 53-2230100 | ACCRUED SICK LEAVE - ELECTRIC | 107,865.89 |
| 53-2411100 | STATE SALES TAX PAYABLE | 18,920.55 |
| 53-2411101 | SALES TAX PAY - NON CURRENT | 13,673.37 |
| 53-2411102 | SALES TAX - NON CITY | 410.09 |

TOTAL LIABILITIES

860,783.75

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:

| | | |
|------------|---------------------------------|---------------|
| 53-2951000 | ELECTRIC FUND - UNAPPROPRIATED | 17,519,004.53 |
| 53-2971001 | UNFUNDED PENSION ADJ. | (183,539.00) |
| | REVENUE OVER EXPENDITURES - YTD | 3,625,491.49 |

BALANCE - CURRENT DATE

20,960,957.02

TOTAL FUND EQUITY

20,960,957.02

HYRUM CITY CORPORATION
BALANCE SHEET
FEBRUARY 28, 2025

ELECTRIC UTILITY FUND

TOTAL LIABILITIES AND EQUITY

21,821,740.77

HYRUM CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

ELECTRIC UTILITY FUND

| | PERIOD ACTUAL | YTD ACTUAL | BUDGET | UNEARNED | PCNT |
|--|---------------------|----------------------|----------------------|---------------------|-------------|
| UTILITY REVENUES ENERGY SALES | | | | | |
| 53-3145 ENERGY SALES AND USE TAX | 47,516.14 | 384,795.63 | 550,000.00 | 165,204.37 | 70.0 |
| TOTAL UTILITY REVENUES ENERGY SALES | 47,516.14 | 384,795.63 | 550,000.00 | 165,204.37 | 70.0 |
| UTILITY REVENUES | | | | | |
| 53-3751 METERED ENERGY SALES | 1,022,588.77 | 8,514,179.77 | 14,100,000.00 | 5,585,820.23 | 60.4 |
| 53-3752 ENERGY DISCOUNTS | (9,149.46) | (120,911.42) | (105,000.00) | 15,911.42 | (115.2) |
| 53-3755 NEW CONNECTION FEES | 3,170.00 | 40,858.68 | 85,000.00 | 44,141.32 | 48.1 |
| 53-3757 SALE OF MATERIALS | .00 | 87,144.82 | 500.00 | (86,644.82) | 17429. |
| 53-3758 CUSTOMER SERVICE & MISC | 5,678.85 | 1,143,089.56 | 255,000.00 | (888,089.56) | 448.3 |
| 53-3761 INTEREST EARNINGS | 22,443.42 | 169,557.44 | 152,000.00 | (17,557.44) | 111.6 |
| 53-3764 LABOR | .00 | 21,125.00 | 15,000.00 | (6,125.00) | 140.8 |
| 53-3765 EQUIPMENT | .00 | 10,210.00 | 15,000.00 | 4,790.00 | 68.1 |
| 53-3766 MATERIALS | .00 | 70,884.32 | 15,000.00 | (55,884.32) | 472.6 |
| 53-3767 IMPACT FEE - DISTRIBUTION | 7,590.00 | 75,387.00 | 101,200.00 | 25,813.00 | 74.5 |
| TOTAL UTILITY REVENUES | 1,052,321.58 | 10,011,525.17 | 14,633,700.00 | 4,622,174.83 | 68.4 |
| TOTAL FUND REVENUE | 1,099,837.72 | 10,396,320.80 | 15,183,700.00 | 4,787,379.20 | 68.5 |

HYRUM CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

ELECTRIC UTILITY FUND

| | PERIOD ACTUAL | YTD ACTUAL | BUDGET | UNEXPENDED | PCNT |
|--|-------------------|---------------------|----------------------|------------------------|--------------|
| ELECTRIC DEPARTMENT | | | | | |
| 53-5300-110 SALARIES AND WAGES | 34,441.51 | 566,998.07 | 1,229,800.00 | 662,801.93 | 46.1 |
| 53-5300-115 OVERTIME | 1,820.13 | 25,738.97 | 25,000.00 | (738.97) | 103.0 |
| 53-5300-116 STANDBY TIME | 560.50 | 8,334.76 | 13,400.00 | 5,065.24 | 62.2 |
| 53-5300-120 SEASONAL/TEMPORARY EMPLOYEES | .00 | 3,814.98 | 20,000.00 | 16,185.02 | 19.1 |
| 53-5300-130 EMPLOYEE BENEFITS | 8,921.72 | 247,070.72 | 576,400.00 | 329,329.28 | 42.9 |
| 53-5300-210 BOOKS, SUBSCRIP & MEMBERSHIPS | 330.00 | 447.70 | 2,900.00 | 2,452.30 | 15.4 |
| 53-5300-220 PUBLIC NOTICES | .00 | 117.70 | 250.00 | 132.30 | 47.1 |
| 53-5300-230 TRAVEL & TRAINING | 178.75 | 9,537.12 | 20,000.00 | 10,462.88 | 47.7 |
| 53-5300-240 OFFICE SUPPLIES AND EXPENSE | 1,459.85 | 6,564.52 | 10,000.00 | 3,435.48 | 65.7 |
| 53-5300-250 EQUIP SUPPLIES & MAINTENANCE | 9,812.80 | 42,885.47 | 125,000.00 | 82,114.53 | 34.3 |
| 53-5300-252 CLOTHING AND PPC | 402.90 | 8,726.68 | 9,000.00 | 273.32 | 97.0 |
| 53-5300-255 GEN & DIST SYSTEM MAINTENANCE | 15,086.25 | 108,753.15 | 925,000.00 | 816,246.85 | 11.8 |
| 53-5300-256 TREE CITY/CONSUMER ED. | .00 | 67,956.00 | 105,000.00 | 37,044.00 | 64.7 |
| 53-5300-257 GENERATION COSTS | 132,178.03 | 243,683.31 | 830,000.00 | 586,316.69 | 29.4 |
| 53-5300-258 CHRISTMAS DECORATIONS | .00 | 1,160.00 | 10,000.00 | 8,840.00 | 11.6 |
| 53-5300-259 HYDRO PLANT MAINTENANCE | .00 | 4,820.21 | 75,000.00 | 70,179.79 | 6.4 |
| 53-5300-260 BLDGS & GROUNDS SUP & MAINT | 973.54 | 6,439.76 | 35,000.00 | 28,560.24 | 18.4 |
| 53-5300-270 UTILITIES | 1,995.77 | 7,885.53 | 16,000.00 | 8,114.47 | 49.3 |
| 53-5300-280 TELEPHONE | 425.70 | 6,310.23 | 12,000.00 | 5,689.77 | 52.6 |
| 53-5300-285 INTERNET SERVICE | 165.00 | 1,110.00 | 2,500.00 | 1,390.00 | 44.4 |
| 53-5300-310 PROFESSIONAL SERVICES | 3,184.98 | 42,399.24 | 65,000.00 | 22,600.76 | 65.2 |
| 53-5300-510 INSURANCE | .00 | 33,557.12 | 32,800.00 | (757.12) | 102.3 |
| 53-5300-610 MISCELLANEOUS SUPPLIES | 361.40 | 9,797.51 | 10,000.00 | 202.49 | 98.0 |
| 53-5300-620 MISCELLANEOUS SERVICES | 7,471.40 | 42,777.70 | 60,000.00 | 17,222.30 | 71.3 |
| 53-5300-630 POWER PURCHASE | 538,722.57 | 4,436,352.66 | 9,100,000.00 | 4,663,647.34 | 48.8 |
| 53-5300-735 CANYON PARK IMPROVEMENTS | .00 | .00 | 3,500.00 | 3,500.00 | .0 |
| 53-5300-740 EQUIPMENT | .00 | 54,058.99 | 160,000.00 | 105,941.01 | 33.8 |
| 53-5300-750 NEW CONSTRUC, SPECIAL PROJECTS | 1,990.08 | 111,926.46 | 680,000.00 | 568,073.54 | 16.5 |
| 53-5300-810 DEBT SERVICE - PRINCIPAL | 41,727.27 | 292,090.89 | 441,000.00 | 148,909.11 | 66.2 |
| 53-5300-820 DEBT SERVICE - INTEREST | 53,202.88 | 379,513.86 | 587,000.00 | 207,486.14 | 64.7 |
| TOTAL ELECTRIC DEPARTMENT | 855,413.03 | 6,770,829.31 | 15,181,550.00 | 8,410,720.69 | 44.6 |
| TOTAL FUND EXPENDITURES | 855,413.03 | 6,770,829.31 | 15,181,550.00 | 8,410,720.69 | 44.6 |
| NET REVENUE OVER EXPENDITURES | 244,424.69 | 3,625,491.49 | 2,150.00 | (3,623,341.49) | 16862 |

HYRUM CITY CORPORATION
BALANCE SHEET
FEBRUARY 28, 2025

IRRIGATION UTILITY FUND

ASSETS

| | | |
|--------------|--------------------------------|---------------------|
| 54-1010000 | CASH IN COMBINED FUND | 1,083,120.81 |
| 54-1311000 | ACCTS REC - UTILITIES | 22,273.87 |
| 54-1311001 | ACCTS REC - PRIOR PERIOD | 19,565.17 |
| 54-1312000 | ALLOW FOR BAD UTILITY ACCOUNTS | (379.55) |
| 54-1511510 | INVENTORY - IRRIGATION | 217,389.50 |
| 54-1571000 | DEFERRED OUTFLOW OF RESOURCES | 14,666.00 |
| 54-1611000 | LAND & STOCK - IRR UTILITY | 1,245,261.09 |
| 54-1631000 | IRRIGATION DISTRIBUTION SYSTEM | 7,109,738.91 |
| 54-1632000 | DEPRECIATION - IRRIG DIST SYS | (5,452,686.20) |
| 54-1651000 | EQUIPMENT - IRRIGATION UTILITY | 181,914.47 |
| 54-1652000 | DEPRECIATION - IRRI EQUIPMENT | (108,579.75) |
| 54-1711000 | CONSTRUCTION IN PROGRESS | 118,957.80 |
| TOTAL ASSETS | | <u>4,451,242.12</u> |

LIABILITIES AND EQUITYLIABILITIES

| | | |
|------------|--------------------------------|-----------|
| 54-2228000 | ACCRUED VAC PAY - IRRIGATION | 6,896.34 |
| 54-2228001 | DEFERRED INFLOWS OF RESOURCES | 36.00 |
| 54-2228002 | UNFUNDED PENSION PAYABLE | 8,275.00 |
| 54-2230100 | ACCRUED SICK LEAVE - IRRIGATIO | 13,560.31 |

| | |
|-------------------|-----------|
| TOTAL LIABILITIES | 28,767.65 |
|-------------------|-----------|

FUND EQUITY

| | | |
|------------|---------------------|--------------|
| 54-2811540 | CONTRIBUTED CAPITAL | 4,101,602.62 |
|------------|---------------------|--------------|

UNAPPROPRIATED FUND BALANCE:

| | | |
|------------|---------------------------------|--------------|
| 54-2951000 | IRR FUND - UNAPPROPRIATED | 141,488.58 |
| 54-2971001 | UNFUNDED PENSION ADJ. | (14,791.00) |
| | REVENUE OVER EXPENDITURES - YTD | 194,174.27 |

| | |
|------------------------|-------------------|
| BALANCE - CURRENT DATE | <u>320,871.85</u> |
|------------------------|-------------------|

| | |
|-------------------|---------------------|
| TOTAL FUND EQUITY | <u>4,422,474.47</u> |
|-------------------|---------------------|

| | |
|------------------------------|---------------------|
| TOTAL LIABILITIES AND EQUITY | <u>4,451,242.12</u> |
|------------------------------|---------------------|

HYRUM CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

IRRIGATION UTILITY FUND

| | PERIOD ACTUAL | YTD ACTUAL | BUDGET | UNEARNED | PCNT |
|---------------------------------------|------------------|-------------------|---------------------|-------------------|-------------|
| 54-3340 STATE - FEDERAL GRANTS | | | | | |
| | .00 | .00 | 866,300.00 | 866,300.00 | .0 |
| TOTAL SOURCE 33 | .00 | .00 | 866,300.00 | 866,300.00 | .0 |
| UTILITY REVENUES | | | | | |
| 54-3771 IRRIGATION SERVICE | 30,985.24 | 247,385.73 | 370,000.00 | 122,614.27 | 66.9 |
| 54-3775 NEW CONNECTION FEES | .00 | .00 | 1,000.00 | 1,000.00 | .0 |
| 54-3779 MISCELLANEOUS REVENUES | .00 | 72,887.50 | 6,000.00 | (66,887.50) | 1214.8 |
| 54-3781 INTEREST EARNINGS | 3,565.38 | 31,114.61 | 38,000.00 | 6,885.39 | 81.9 |
| 54-3785 IMPACT FEE - "BUY-IN" | 4,764.00 | 34,936.00 | 47,700.00 | 12,764.00 | 73.2 |
| TOTAL UTILITY REVENUES | 39,314.62 | 386,323.84 | 462,700.00 | 76,376.16 | 83.5 |
| TOTAL FUND REVENUE | 39,314.62 | 386,323.84 | 1,329,000.00 | 942,676.16 | 29.1 |

HYRUM CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

IRRIGATION UTILITY FUND

| | PERIOD ACTUAL | YTD ACTUAL | BUDGET | UNEXPENDED | PCNT |
|--|------------------|-------------------|----------------------|----------------------|-------------|
| IRRIGATION DEPARTMENT | | | | | |
| 54-5400-110 SALARIES AND WAGES | 2,248.02 | 36,487.10 | 98,900.00 | 62,412.90 | 36.9 |
| 54-5400-115 OVERTIME | 296.12 | 3,208.07 | 2,000.00 | (1,208.07) | 160.4 |
| 54-5400-130 EMPLOYEE BENEFITS | 614.37 | 17,599.20 | 53,800.00 | 36,200.80 | 32.7 |
| 54-5400-220 PUBLIC NOTICES | .00 | .00 | 500.00 | 500.00 | .0 |
| 54-5400-240 OFFICE SUPPLIES AND EXPENSE | .00 | 3,077.20 | 7,000.00 | 3,922.80 | 44.0 |
| 54-5400-250 EQUIP SUPPLIES & MAINTENANCE | .00 | 71.94 | 10,000.00 | 9,928.06 | .7 |
| 54-5400-255 DISTRIB SYSTEM MAINTENANCE | 4,687.96 | 12,948.20 | 30,000.00 | 17,051.80 | 43.2 |
| 54-5400-260 BLDGS & GROUNDS SUP & MAINT | .00 | .00 | 1,000.00 | 1,000.00 | .0 |
| 54-5400-270 UTILITIES | 85.14 | 684.69 | 85,000.00 | 84,315.31 | .8 |
| 54-5400-280 TELEPHONE | .00 | 285.25 | 450.00 | 164.75 | 63.4 |
| 54-5400-310 PROFESSIONAL SERVICES | .00 | 16,502.66 | 10,000.00 | (6,502.66) | 165.0 |
| 54-5400-510 INSURANCE | .00 | 5,383.66 | 5,300.00 | (83.66) | 101.6 |
| 54-5400-540 IRRIGATION ASSESSMENTS | 22.12 | 89,499.45 | 88,000.00 | (1,499.45) | 101.7 |
| 54-5400-740 EQUIPMENT | .00 | .00 | 14,000.00 | 14,000.00 | .0 |
| 54-5400-750 NEW CONSTRUCTION | .00 | 6,402.15 | 1,385,000.00 | 1,378,597.85 | .5 |
| TOTAL IRRIGATION DEPARTMENT | 7,953.73 | 192,149.57 | 1,790,950.00 | 1,598,800.43 | 10.7 |
| TOTAL FUND EXPENDITURES | 7,953.73 | 192,149.57 | 1,790,950.00 | 1,598,800.43 | 10.7 |
| NET REVENUE OVER EXPENDITURES | 31,360.89 | 194,174.27 | (461,950.00) | (656,124.27) | 42.0 |

HYRUM CITY CORPORATION
BALANCE SHEET
FEBRUARY 28, 2025

STORMWATER FUND

ASSETS

| | | |
|---------------------|--------------------------------|---------------------|
| 55-1010000 | CASH IN COMBINED FUND | 1,285,627.10 |
| 55-1311000 | ACCTS REC - STORMWATER | 28,558.70 |
| 55-1311001 | ACCTS REC - PRIOR PERIOD | 19,873.63 |
| 55-1312000 | ALLOW FOR BAD UTILITY ACCOUNTS | (66.80) |
| 55-1571000 | DEFERRED OUTFLOW OF RESOURCES | 6,640.00 |
| 55-1611000 | LAND & STOCK - STORM WATER | 40,566.00 |
| 55-1631000 | STORM WATER IMPROVEMENTS | 1,119,912.54 |
| 55-1632000 | DEPRECIATION - STORM WATER | (448,548.97) |
| 55-1651000 | EQUIPMENT - STORMWATER UTILITY | 225,244.55 |
| 55-1652000 | DEPRECIATION - STORM WATER EQU | (186,545.92) |
| 55-1711000 | CONSTRUCTION IN PROGRESS | 67,033.32 |
| TOTAL ASSETS | | 2,158,294.15 |

LIABILITIES AND EQUITYLIABILITIES

| | | |
|--------------------------|--------------------------------|------------------|
| 55-2228000 | ACCRUED VACATION - STORMWATER | 4,624.64 |
| 55-2228001 | DEFERRED INFLOWS OF RESOURCES | 16.00 |
| 55-2228002 | UNFUNDED PENSION PAYABLE | 3,746.00 |
| 55-2230100 | ACCRUED SICK LEAVE - STORMWATE | 9,303.91 |
| TOTAL LIABILITIES | | 17,690.55 |

FUND EQUITY

| | | |
|-------------------------------------|---------------------------------|---------------------|
| UNAPPROPRIATED FUND BALANCE: | | |
| 55-2951000 | STORMWATER FUND-UNAPPROPRIATED | 1,908,079.96 |
| 55-2971001 | UNFUNDED PENSION ADJ. | (4,347.00) |
| | REVENUE OVER EXPENDITURES - YTD | 236,870.64 |
| BALANCE - CURRENT DATE | | 2,140,603.60 |
| TOTAL FUND EQUITY | | 2,140,603.60 |
| TOTAL LIABILITIES AND EQUITY | | 2,158,294.15 |

HYRUM CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

STORMWATER FUND

| | PERIOD ACTUAL | YTD ACTUAL | BUDGET | UNEARNED | PCNT |
|-------------------------------------|------------------|-------------------|-------------------|-------------------|-------------|
| UTILITY REVENUES | | | | | |
| 55-3740 STORM WATER INSPECTION FEES | 900.00 | 6,450.00 | 15,000.00 | 8,550.00 | 43.0 |
| 55-3781 STORMWATER FEES | 34,060.22 | 255,298.20 | 375,000.00 | 119,701.80 | 68.1 |
| 55-3791 INTEREST EARNINGS | 4,255.35 | 37,419.14 | 50,500.00 | 13,080.86 | 74.1 |
| TOTAL UTILITY REVENUES | 39,215.57 | 299,167.34 | 440,500.00 | 141,332.66 | 67.9 |
| TOTAL FUND REVENUE | 39,215.57 | 299,167.34 | 440,500.00 | 141,332.66 | 67.9 |

HYRUM CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

STORMWATER FUND

| | PERIOD ACTUAL | YTD ACTUAL | BUDGET | UNEXPENDED | PCNT |
|--|------------------|-------------------|----------------------|----------------------|-------------|
| STORMWATER DEPARTMENT | | | | | |
| 55-5500-110 SALARIES AND WAGES | 769.08 | 12,379.75 | 20,500.00 | 8,120.25 | 60.4 |
| 55-5500-115 OVERTIME | 83.99 | 975.40 | 1,000.00 | 24.60 | 97.5 |
| 55-5500-130 EMPLOYEE BENEFITS | 210.95 | 5,440.33 | 10,100.00 | 4,659.67 | 53.9 |
| 55-5500-220 PUBLIC NOTICES | .00 | .00 | 500.00 | 500.00 | .0 |
| 55-5500-230 TRAVEL & TRAINING | .00 | 480.00 | 1,000.00 | 520.00 | 48.0 |
| 55-5500-250 EQUIP SUPPLIES & MAINTENANCE | .00 | .00 | 2,500.00 | 2,500.00 | .0 |
| 55-5500-255 COLLECTION SYSTEM | .00 | 5,404.81 | 15,000.00 | 9,595.19 | 36.0 |
| 55-5500-280 TELEPHONE | .00 | 126.00 | 225.00 | 99.00 | 56.0 |
| 55-5500-310 PROFESSIONAL SERVICES | 787.50 | 20,574.55 | 30,000.00 | 9,425.45 | 68.6 |
| 55-5500-450 FLOOD CONTROL | 1,188.97 | 1,188.97 | 3,000.00 | 1,811.03 | 39.6 |
| 55-5500-510 INSURANCE | .00 | 643.26 | 650.00 | 6.74 | 99.0 |
| 55-5500-750 NEW CONSTRUCTION | 5,662.50 | 15,083.63 | 700,000.00 | 684,916.37 | 2.2 |
| TOTAL STORMWATER DEPARTMENT | 8,702.99 | 62,296.70 | 784,475.00 | 722,178.30 | 7.9 |
| TOTAL FUND EXPENDITURES | 8,702.99 | 62,296.70 | 784,475.00 | 722,178.30 | 7.9 |
| NET REVENUE OVER EXPENDITURES | 30,512.58 | 236,870.64 | (343,975.00) | (580,845.64) | 68.9 |

HYRUM CITY CORPORATION
BALANCE SHEET
FEBRUARY 28, 2025

COURT TRUST FUND

ASSETS

| | | | | |
|--------------|-----------------------|---|------------|------------|
| 72-1010000 | CASH IN COMBINED FUND | (| 43,479.34) | |
| 72-1111000 | COURT BANK ACCOUNT | | 74,867.19 | |
| 72-1111001 | FINES RECEIVABLE | | 117,138.00 | |
| <hr/> | | | | |
| TOTAL ASSETS | | | | 148,525.85 |
| <hr/> | | | | |

LIABILITIES AND EQUITYLIABILITIES

| | | | | |
|------------------------------|--------------------------------|---|------------|------------|
| 72-2131151 | ACCTS PAY - J.P. COURT | (| 7,465.95) | |
| 72-2131154 | ACCTS PAY - TRUST ACCOUNT BAIL | | 31,481.80 | |
| 72-2140000 | PAYABLES TO OTHER ENTITIES | | 124,510.00 | |
| <hr/> | | | | |
| TOTAL LIABILITIES | | | | 148,525.85 |
| <hr/> | | | | |
| TOTAL LIABILITIES AND EQUITY | | | | 148,525.85 |
| <hr/> | | | | |

HYRUM CITY CORPORATION
BALANCE SHEET
FEBRUARY 28, 2025

FUND 90

ASSETS

| | | |
|------------|-------------------------------|-----------------|
| 90-1611000 | LAND - GENERAL MUNICIPAL | 1,343,999.91 |
| 90-1621000 | BUILDINGS - GENERAL MUNICIPAL | 10,371,609.25 |
| 90-1622000 | DEPRECIATION - BUILDINGS | (6,197,869.08) |
| 90-1631000 | IMPROVE - GEN MUNICIPAL | 5,113,685.45 |
| 90-1632000 | DEPRECIATION - IMPROVEMENTS | (2,359,724.90) |
| 90-1651000 | EQUIPMENT - GENERAL MUNICIPAL | 4,808,426.90 |
| 90-1652000 | DEPRECIATION - EQUIPMENT | (3,170,421.41) |
| 90-1661000 | INFRASTRUCTURE - ROADS | 9,057,803.62 |
| 90-1662000 | DEPRECIATION - ROADS | (5,668,277.04) |
| 90-1671000 | INFRASTRUCTURE-SIDEWALKS | 2,348,161.83 |
| 90-1672000 | DEPRECIATION - SIDEWALKS | (1,863,724.45) |
| 90-1681000 | INFRASTRUCTURE-CURB & GUTTER | 1,242,632.31 |
| 90-1682000 | DEPRECIATION - CURB & GUTTER | (1,179,354.88) |
| 90-1711000 | CONSTRUCTION IN PROGRESS | 6,265,203.54 |

TOTAL ASSETS

20,112,151.05

LIABILITIES AND EQUITYFUND EQUITY

UNAPPROPRIATED FUND BALANCE:
90-2971000 INVEST IN GENERAL FIXED ASSETS

20,112,151.05

BALANCE - CURRENT DATE

20,112,151.05

TOTAL FUND EQUITY

20,112,151.05

TOTAL LIABILITIES AND EQUITY

20,112,151.05

HYRUM CITY CORPORATION
BALANCE SHEET
FEBRUARY 28, 2025

FUND 95

ASSETS

| | | |
|--------------|-------------------------------|------------|
| 95-1311411 | LEVIED PROP TAXES REC 5 YEAR | 6,597.85 |
| 95-1571000 | DEFERRED OUTFLOW OF RESOURCES | 262,342.00 |
| 95-1841000 | SPEC FUND AMTS TO BE PROVIDED | 175,820.68 |
| <hr/> | | |
| TOTAL ASSETS | | 444,760.53 |
| <hr/> | | |

LIABILITIES AND EQUITYLIABILITIES

| | | |
|-------------------|-------------------------------|------------|
| 95-2228000 | ACCRUED VAC PAY - GENERAL | 68,534.19 |
| 95-2228001 | DEFERRED INFLOWS OF RESOURCES | 646.00 |
| 95-2228002 | UNFUNDED PENSION PAYABLE | 148,015.00 |
| 95-2230100 | ACCRUED SICK LEAVE - GENERAL | 162,424.49 |
| <hr/> | | |
| TOTAL LIABILITIES | | 379,619.68 |
| <hr/> | | |

FUND EQUITY

| | | |
|------------------------------|--------------------------|------------|
| UNAPPROPRIATED FUND BALANCE: | | |
| 95-2971001 | UNFUNDED PENSION ADJ. | 58,543.00 |
| 95-2972100 | UNCOLLECTED PROPERTY TAX | 6,597.85 |
| <hr/> | | |
| BALANCE - CURRENT DATE | | 65,140.85 |
| <hr/> | | |
| TOTAL FUND EQUITY | | 65,140.85 |
| <hr/> | | |
| TOTAL LIABILITIES AND EQUITY | | 444,760.53 |
| <hr/> | | |