



CITY COUNCIL MEETING

Thursday, March 20, 2025 at 6:30 PM
Council Chambers, 60 West Main, Hyrum, Utah

AGENDA

Public notice is hereby given of a Hyrum City Council Meeting to be held in the Council Chambers, 60 West Main, Hyrum, Utah at 6:30 PM, March 20, 2025. The proposed agenda is as follows:

1. **ROLL CALL**
2. **CALL TO ORDER**
3. **WELCOME**
4. **PLEDGE OF ALLEGIANCE**
5. **INVOCATION**
6. **APPROVAL OF MINUTES**
7. **AGENDA ADOPTION**
8. **PUBLIC COMMENT**
9. **SCHEDULED DELEGATIONS**
 - A. [Cache County Sheriff Chad Jensen - To present the 2025 Cache County Law Enforcement Contract and the 2024 Patrol Summary Report.](#)
 - B. [Jeff Hertzler, Nuisance Officer - To discuss authorization for the nuisance officer to issue citations.](#)
 - C. [Janae Paskett - To request a Home Occupation Business License at 511 North 600 East for an in home salon for nails and pedicures.](#)
 - D. [Sarah Coulson - To request a Home Occupation Business License at 276 South 1110 East for a nail and lash salon.](#)
 - E. [Michael K. Wilcox, Wilcox Landscaping - To request a site plan amendment approval at 1673 Anvil Road in Blacksmith Fork Industrial Park.](#)
 - F. [Floyd Faucette, Miller Companies - To request site plan approval for a building addition located at 1836 West 4600 South to expand business operations.](#)
 - G. [Corey Waddoups, Unreasonable Capital Hyrum - To request approval for the amendment to the final plat of Harvest Valley Court P.U.D. located at approximately 43 North 300 East to adjust the east boundary of the plat to reflect the city right-of-way.](#)
10. **INTRODUCTION AND APPROVAL OF RESOLUTIONS AND ORDINANCES**

- A. [Resolution 25-08 - A resolution declaring certain Hyrum City equipment as surplus and ordering the sale or disposal thereof.](#)
- B. **Resolution 25-09** - A resolution setting the Hyrum City Baseball and Softball Fields rental fee and deposit schedule and approving the Baseball and Softball Fields Rental Agreement and Contract.

11. OTHER BUSINESS

- A. [Consideration and approval of the Municipal Wastewater Planning Program \(MWPP\) Annual Report for 2024.](#)
- B. [Consideration and award of bid for the Hyrum South Cache Pond and Trail Landscaping.](#)
- C. Consideration and appointment of Nomination Commission Member for Justice Court Judge Vacancy.
- D. [Budget report.](#)
- E.
- F. Mayor and City Council Reports.

12. ADJOURNMENT

Stephanie Fricke
City Recorder

Council Members may participate in the meeting via telephonic communication. If a Council Member does participate via telephonic communication, the Council Member will be on speakerphone. The speakerphone will be amplified so that the other Council Members and all other persons present in the Council Chambers will be able to hear all discussions. In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Hyrum City at 435-245-6033 at least three working days before the meeting.

CERTIFICATE OF POSTING - The undersigned, duly appointed and acting City Recorder of Hyrum City, Utah, does hereby certify that a copy of the foregoing Notice was emailed to The Herald Journal, Logan, Utah, posted on the Utah Public Notice Website and Hyrum City's Website, provided to each member of the governing body, and posted at the City Offices, 60 West Main, Hyrum, Utah, this **17th day of March, 2024**. Stephanie Fricke, MMC, City Recorder.



CACHE COUNTY SHERIFF'S OFFICE

D. CHAD JENSEN, Sheriff
Doyle Peck, Lieutenant
Mikelshan Bartschi, Lieutenant
Roy Hall, Lieutenant
Candice Hatch, Lieutenant
Timothy Ramirez, Lieutenant

EMPATHY FAIRNESS INTEGRITY PROFESSIONALISM RESPECT RESPONSIBILITY TRUSTWORTHINESS

March 5, 2025

Dear Mayor Miller,

As we approach the annual discussion regarding our patrol contracts, I want to highlight the importance of this moment. Our current three-year budget cycle expires at the end of June, and this presents an opportunity for us to make meaningful adjustments.

Over the past three years, we have focused on increasing the hours provided in our contracts to better reflect the actual service delivered. This effort has successfully aligned both parties, but now I believe it's essential we also address the hourly rate, which has unfortunately remained stagnant for several years.

In the last five years, we have made significant investments in staffing to meet the growing needs of our community and stay competitive with other agencies in the state. This proactive approach has helped minimize turnover—something many agencies continue to struggle with.

The next step is to adjust the hourly rate, which has not been updated in several years as we concentrated on increasing hours. Given the staff increases we've made to keep up with demands, an adjustment to our rates is essential. This change will help maintain the low turnover rate we have successfully achieved compared to other agencies.

For the upcoming contract, I propose a one-year agreement that includes a necessary increase in the hourly rate. This will give me the necessary time to address some of the issues Cache County is facing with the new finance director and auditor.

Regardless of the situation in the valley and the county, I greatly appreciate the relationships I have with all the mayors, councils, and office staff in our city and towns. I look forward to our discussions in the coming weeks at your council meetings. Please feel free to call me directly with any questions or concerns. My cell phone number is 435-757-5850.

City: Hyrum **Hours:** 5,640 **Old Rate:** \$52.35 **New Rate:** \$56.00
New Contract Amount: \$315,840.00

Sincerely,

D. Chad Jensen, Sheriff



60 West Main St
Hyrum, Utah 84319
435-245-6033
www.hyrumcity.com

Section 9. Item C.

HOME OCCUPATION BUSINESS LICENSE

Name: Janae Paskett
Date Submitted: Feb 18, 2025
Address: 511 N. 6000 E. Hyrum
Telephone Number: 435-512-9866
Name of Business: Studio 511

1. What is the proposed home occupation? in home salon (Nails & Pedicures)
2. How many clients will be coming to the home at any one time during a daily interval? 1-2
3. What provisions are available for off street parking? We have a gravel road that goes to parking behind my home.
4. What type of equipment, materials, machinery, tools, and merchandise stock are involved in the home occupation? 2 pedicure tubs, Nail massage chairs and nail desk. I also have a separate entrance and ventilation to the outside professionally installed.
5. What type of modifications to the residential structure are anticipated because of the home occupation? None. It was originally built for this purpose

ALL HOME OCCUPATIONS MUST COMPLY WITH THE FOLLOWING REQUIREMENTS OF ZONING ORDINANCE 17.04.470 (please initial)

- J.P. A. "Home occupation" means an occupation performed wholly within a residence or the yard and accessory buildings being a part of such residence. Home occupations shall not change the character of the residence or the residential neighborhood. A business license is required for some home occupations. They shall be issued for a one-year period and are renewable. The City Council may review a license in reaction to neighbor's complaints and may revoke it if evidence warrants this action.
- J.P. B. Two levels of home occupations exist. Both are required to maintain all of the standards of a home occupation business license.

J.P.

C. Level one applicants are in occupation categories that the City Council determined have virtually no negative impact on residential neighborhoods. Level one applicants do not require a license. Occasional businesses operated by a minor are not required to obtain a business license.

J.P.

D. All applicants whose home occupations receive commercial delivery service, has signage advertising the business, performs services in view or hearing of the public, or has customers coming to the residence, are considered level two home occupations and require a license. They also may be required to meet with the City Council and explain how their home occupation is in conformance with the home occupation standards. The City Council may attach limitations or conditions to their licenses.

J.P.

E. Home occupation standards:

J.P.

1. The exterior of the home will not be modified in any way to accommodate the home occupation (i.e. loading ramps, loading doors, etc).

J.P.

2. The occupation will be conducted entirely within the house, yard, and existing outbuildings.

J.P.

3. The home occupation license covers only residents of the home.

J.P.

4. No outside storage of goods or materials is permitted.

J.P.

5. Pedestrian and vehicular traffic will not be in excess of that normally associated with a residential neighborhood.

J.P.

6. One sign will be permitted on the property. It must meet the requirements of 17.72.010 "Name Plate".

J.P.

7. The home occupation must be operated in full conformity with fire, health, building, electrical, plumbing codes, and all State and City laws and ordinances.

J.P.

8. No noise, odor, light, vibrations or dust in excess of that normally associated with a residential neighborhood shall pass beyond the premises.

J.P.

9. Business shall be conducted only between the hours of 7:00 a.m. and 9:00 p.m.

J.P.

10. State licenses will be required for "Professional Child Care".

J.P.

F. The City Council may, at their discretion, waive certain of the above standards for the elderly or handicapped.

In order to guarantee that the Home Occupation, once authorized, will not become a nuisance to the neighbors, the City Council may impose other reasonable conditions initially and also subsequently to protect the public health, safety, peace, and welfare of the residents of the surrounding area.

Applicant's Affidavit: I (we), Janae Paskett, affirm that I (we) am (are) the owner(s) or authorized agent(s) of the owner of property involved in the attached application and that the statements and answers therein contained and the information provided in the attached plans and other exhibits are complete, to the best of my (our) knowledge and, that the statements and information above referred to are in all respects true and correct to the best of my (our) knowledge and belief.

Property Owner(s) Signature: Janae Paskett

Applicants Signature: Janae Paskett

Hyrum City Fire Department
30 North 100 West
Hyrum, Utah 84319
(435)245-7634



Chris Crockett
ASST. CHIEF/FIRE OPERATIONS

LUKE SCHMID
ASST. CHIEF/EMS OPERATIONS

Home Occupation Self-Inspection Worksheet

Business Name: Studio 511
Owner: Janae Paskett Phone #: 435-512-9866
Business Address: 511 N. 600 E. Hyrum, Utah 84319
Business Description: Home salon Nails and Pedicures

"Home Occupation" means an occupation performed wholly within a residence or the yard and accessory buildings being a part of such residence. Home occupations shall not change the character of the residence or the residential neighborhood.

This business qualifies as a "Home Occupation" as defined above. YES NO

Directions: Respond to the following questions as you do a walk-through inspection of your home. Mark the appropriate boxes. All items marked NO must be corrected and marked YES before returning this form. **Sign and return the form to Hyrum City.** If you need assistance or have any questions, please contact the Hyrum City Fire Department.

Are the address numbers on your home and visible from the street? YES NO

Is the yard around your home free from combustible debris and weeds? YES NO

Do you have a working fire extinguisher? YES NO

Is the travel path to all electrical panels is 30" wide and 72" high? YES NO

Are all circuit breakers and/or fuses properly labeled? YES NO

Are extension cords used properly and only for temporary purposes? YES NO

Is there a 36" clearance around household heat sources?
(example: water heaters, furnaces, fireplace, wall heaters, and/or other appliances) YES NO

Have all smoke detectors been tested/new batteries within the last year? YES NO

Have all carbon monoxide detectors been tested/new batteries within the last year? YES NO

Do you have a fire escape plan for your home and business? YES NO

Have you practiced the plan?

Business Owner Signature Janae Paskett Date: Feb 18, 2025

I declare under penalty of perjury under the laws of the State of Utah that the above is true and that I have personally ascertained and seen that all items checked "YES" are correct to the best of my knowledge.



60 West Main Street
Hyrum, Utah 84319
435-245-6033
www.hyumcity.com

BUSINESS LICENSE APPLICATION

Business Name: Pink Lemon Beauty by Sarah C

Doing Business As: Nail and lash salon

Business Address: 276 S 1110 E

Business Phone: 4357608395

E-mail: sarahmcd4@yahoo.com Fax No. _____

Mailing Address: 276 S 1110 E

City, State, Zip: Hyrum Utah 84319

State Tax ID: I use my social to file taxes State Lic.# _____

Nature of Business: Nails, Lashes, hair

Owner Name: Sarah Coulson

Manager Name: Sarah Coulson Manager Phone: 4357608395

Manager Address: _____

I certify that I am authorized agent for the above named business, and that all information is true and correct.

Sarah Coulson 02-28-25
Signature Date

Office Use Only

Approved by: _____ Date Approved: _____ Acct.# _____

Date Paid: _____ Amount: _____ Receipt #: _____



60 West Main Street
Hyrum, Utah 84319
435-245-6033
www.hyrumcity.com

HOME OCCUPATION BUSINESS LICENSE APPLICATION

For businesses operating within a residence in Hyrum City limits.

Applicant(s) Name: Sarah Coulson

Date Submitted: March 10 , 2025

Address: 276 S 1110 E Hyrum UT 84319 United States

Telephone #: 4357608395

Name of Business: Pink Lemon Beauty by Sarah C

1. What is the proposed home occupation? Hair, nail and lash salon
2. How many clients will be coming to the home at any one time during a daily interval?
1
3. What provisions are available for off street parking? I have a 3 car garage. All my personal cars fit inside garage. So I Have a large driveway.
4. What type of equipment, materials, machinery, tools, and merchandise stock are involved in the home occupation? hair color, nail products, lashes supplies
5. What type of modifications to the residential structure are anticipated because of the home occupation? nothing to the structure. My basement has been turned into salon space.

ALL HOME OCCUPATIONS MUST COMPLY WITH THE FOLLOWING REQUIREMENTS OF ZONING ORDINANCE 5.04.200 (please initial)

- SC A. "Home occupation" means an occupation performed wholly within a residence or the yard and accessory buildings being a part of such residence. Home occupations shall not change the character of the residence or the residential neighborhood. A business license is required for some home occupations. They shall be issued for a one-year period and are renewable. The City Council may review a license in reaction to neighbor's complaints and may revoke it if evidence warrants this action.

- SL B. Two levels of home occupations exist. Both are required to maintain all of standards of a home occupation business license. Because of the potential negative impact on residential area, the following businesses are prohibited as home occupations: auto/RV repairs, salvage yards, major appliance repair, or service.
- SL C. Level one applicants are in occupation categories that the City Council has determined have virtually no negative impact on residential neighborhoods and do not require a license. Occasional businesses operated by a minor are not required to obtain a business license.
- SL D. All applicants whose home occupations receive commercial delivery service, has signage advertising the business, performs services in view or hearing of the public, or has customers coming to the residence, are considered level two home occupations and require a license. They also may be required to meet with the City Council and explain how their home occupation is in conformance with the home occupation standards. The City Council may attach limitations or conditions to their licenses.
- SL E. Home occupation standards:
 - SL 1. The exterior of the home will not be modified in any way to accommodate the home occupation (i.e. loading ramps, loading doors, etc).
 - SL 2. The occupation will be conducted entirely within the house, yard, and existing outbuildings.
 - SL 3. The home occupation license covers only residents of the home.
 - SL 4. No outside storage of goods or materials is permitted.
 - SL 5. Pedestrian and vehicular traffic will not be in excess of that normally associated with a residential neighborhood.
 - SL 6. One sign will be permitted on the property. It must meet the requirements of 17.72.010 "Name Plate".
 - SL 7. The home occupation must be operated in full conformity with fire, health, building, electrical, plumbing codes, and all State and City laws and ordinances.
 - SL 8. No noise, odor, light, vibrations or dust in excess of that normally associated with a residential neighborhood shall pass beyond the premises.
 - SL 10. State licenses will be required for "Professional Child Care".
- SL F. The City Council may, at their discretion, waive certain of the above standards for the elderly or handicapped.

In order to guarantee that the Home Occupation, once authorized, will not become a nuisance to the neighbors, the City Council may impose other reasonable conditions initially and also subsequently to protect the public health, safety, peace, and welfare of the residents of the surrounding area.

Applicant's Affidavit: I (we), Sarah Coulson, affirm that I (we) am (are) the owner(s) or authorized agent(s) of the owner of property involved in the attached application and that the statements and answers therein contained and the information provided in the attached plans and other exhibits are complete, to the best of my (our) knowledge and, that the statements and information above referred to are in all respects true and correct to the best of my (our) knowledge and belief.

Property Owner(s) Signature: Sarah Coulson

Applicants Signature: Sarah Coulson

Tony
FIRE CHIEF

Chris Crockett
ASST. CHIEF/FIRE OPERATIONS

LUKE SCHMID
ASST. CHIEF/EMS OPERATIONS

Hyrum City Fire Department
30 North 100 West
Hyrum, Utah 84319
(435)245-7634



Home Occupation Self-Inspection Worksheet

Business Name: Pink Lemon Beauty by Sarah C

Owner: Sarah Coulson Phone #: 435-760-8395

Business Address: 276 S 1110 E Hyrum, Utah 84319

Business Description: Hair Salon

"Home Occupation" means an occupation performed wholly within a residence or the yard and accessory buildings being a part of such residence. Home occupations shall not change the character of the residence or the residential neighborhood.

This business qualifies as a "Home Occupation" as defined above. YES NO

Directions: Respond to the following questions as you do a walk-through inspection of your home. Mark the appropriate boxes. All items marked NO must be corrected and marked YES before returning this form. **Sign and return the form to Hyrum City.** If you need assistance or have any questions, please contact the Hyrum City Fire Department.

Are the address numbers on your home and visible from the street? YES NO

Is the yard around your home free from combustible debris and weeds? YES NO

Do you have a working fire extinguisher? YES NO

Is the travel path to all electrical panels is 30" wide and 72" high? YES NO

Are all circuit breakers and/or fuses properly labeled? YES NO

Are extension cords used properly and only for temporary purposes? YES NO

Is there a 36" clearance around household heat sources?
(example: water heaters, furnaces, fireplace, wall heaters, and/or other appliances) YES NO

Have all smoke detectors been tested/new batteries within the last year? YES NO

Have all carbon monoxide detectors been tested/new batteries within the last year? YES NO

Do you have a fire escape plan for your home and business? YES NO

Have you practiced the plan?

Business Owner Signature  Date: March 10, 2025

I declare under penalty of perjury under the laws of the State of Utah that the above is true and that I have personally ascertained and seen that all items checked "YES" are correct to the best of my knowledge.



MEMORANDUM

TO: Mayor Miller, City Council Members

FROM: Tony Ekins, City Planner

SUBJECT: Site Plan Approval – Wilcox Landscaping – Kirk Wilcox

DATE: March 14, 2025

CITY COUNCIL AGENDA:

March 20, 2025

OVERVIEW:

On September 21, 2023, the City Council approved the original Wilcox Landscaping application for an office, material yard, and outdoor RV/boat storage located at 1673 Anvil Road in Blacksmith Fork Industrial Park. In January 2025, the applicant approached the City to amend the original site plan as HCC 17.08.100.B requires site plan approval for any existing expansion over 1,000 sq. ft. The site plan amendment includes the relocation of three (3) shipping containers, the installation of a new 2,240 sq. ft. pole barn building, and onsite utilities for the new building (gas, power, water, and sewer).

PLANNING COMMISSION RECOMMENDATION:

On March 13, 2025, the Planning Commission made a motion to recommend Site Plan Approval to the City Council (5-0 Vote) based on the Application Submitted and Staff Evaluation, and the following:

1. The applicant will meet with staff on the site for guidance and instruction for the applicant to correct the scale of the berm and utility clearance requirements.
2. The applicant will revise the landscape plan for the berm in the public right of way and install the landscaping in the Fall of 2025.
3. The Fire Department will verify the building construction type and fire protection requirements when the building permit is submitted.
4. The Fire Department will not approve a certificate of occupancy for the new building until all driveway approaches in the public right and interior 26' interior roadway is installed.

ATTACHMENTS:

1. Staff Evaluation



**PLANNING COMMISSION
STAFF EVALUATION
FIRST REVIEW (CONTINUATION)**

APPLICATION NO: 25-001A
APPLICANT: Wilcox Landscaping
PROPERTY OWNER: Michael K Wilcox & Elaine H Wilcox Living Trust
PROPERTY ADDRESS: 1673 Anvil Road
PARCEL NUMBER: 01-144-0001
PARCEL AREA: 2.86 Acres
ZONE: Manufacturing Zone M-2
DATE: March 6, 2025

PLANNING COMMISSION MEETING: March 13, 2025
PLANNING COMMISSION ROLE: Recommending Body to City Council
APPLICATION TYPE: Site Plan Approval

NATURE OF REQUEST:
Permitted Use: Storage Yard

CURRENT ZONING DISTRICT:
Manufacturing Zone M-2. The purpose of this zone is to provide an area where medium to heavy manufacturing can occur. It allows higher levels of noise, dust, smoke and odor than is permitted in the M-1 Zone. Restrictions may be applied on proposed businesses whose levels of noise, dust, smoke or odor may be considered excessive by the planning commission. Design and landscaping requirements may also be imposed on businesses proposed for this zone.

OVERVIEW:
On September 21, 2023, the City Council approved the original Wilcox Landscaping application for an office, material yard, and outdoor RV/boat storage located at 1673 Anvil Road in Blacksmith Fork Industrial Park. In January 2025, the applicant approached the City to amend the original site plan as HCC 17.08.100.B requires site plan approval for any existing expansion over 1,000 sq. ft. The site plan amendment includes the relocation of three (3) shipping containers, the installation of a new 2,240 sq. ft. pole barn building, and onsite utilities for the new building (gas, power, water, and sewer).

UTILITIES: Existing Power, Sewer, Water, Irrigation.

STAFF COMMENTS:**Planning and Zoning:**

1. The new 2,240 sq. ft. pole barn building will require a building permit.
2. There is a landscape berm around the property that is located inside a 10.00' public utility easement that was requested to be modified during the original site plan approval to reflect utility access. Staff has concerns that the berms has not been modified to reflect or improve access.
3. The following original site plan improvements are not complete:
 - a. The public right of way landscaping adjacent to the public street is not complete.
 - b. The east and west side driveway accesses are not paved.
 - c. The interior asphalt roadway on site is not complete.
4. Staff recommends the applicant contact Hyrum City Business Licensing to determine if the landscape and materials yard operations requires a Business License.

Engineering:

1. Engineer supports Road's recommendation regarding the landscape berm.
2. Emergency Vehicles turning radii needs to be maintained between building and stored items at all times.

Fire Department:

1. What type of construction will it be?
2. We need 26' on the North, East and South Sides for fire truck access.
3. We would like a key box at the gate for access, so we don't have to cut the Lock.
4. Water flow, we need 1750 GPM at the hydrant for 2 hours. If it is less than that the building will need to be sprinklered

Parks Department:

1. No comments or concerns.

Power Department:

1. Berm must be removed from around all electrical facilities.
2. Maintain a 3' clearance around the sides and back and 10' clearance from the front of all electrical equipment.
3. The open excavation around the power meter base on the west side of the property needs to be filled in.

Road / Stormwater Department:

1. Staff would like to see the berm on the property moved back out of the utility right of way to ensure adequate access to utilities.
2. Staff would also like to see permanent vegetation on the berm such as a buffalo grass and or cabin mix to help with erosion control and would add good aesthetics to the property as well as easier maintenance.

Sewer Department:

1. No comments or concerns.

Water / Irrigation Department:

1. Staff would like to have the berm moved out of the utility right away. Staff also needs a flat surface around the culinary meter barrel with the dimensions of 6'x3'x3' with the 6' section being parallel to the road on one side or the other of the meter pit. This allows utility maintenance to take place without moving extra soil, landscaping, etc. while excavation is taking place.
 2. Staff will also need to see backflow inspections and setup. The culinary water appears to run to multiple sprinklers and outside taps for tree watering, this service line would need to have an above ground backflow installed on the service line. The backflow would also need to have yearly inspections/testing done by a certified backflow testing company and reported to the city annually.
 3. Staff also would like to point out that fire hydrants may need to be within 150 feet of all sides of the building to get proper fire protection, if the fire department fights the fires from the roadway.
-

PLANNING COMMISSION RESPONSIBILITY:

1. Site plan approval is a function of the Planning Commission which has a wide latitude in specifying conditions and requirements for approval.
2. The Planning Commission should have a thorough discussion of the site plan, staff comments, and specifying conditions and requirements for approval.
3. The Planning Commission is a recommending body to the City Council and should be specific in their motion to the City Council.

STAFF RECOMMENDATION:

1. Staff recommends the Planning Commission make a motion specifying conditions and requirements, and staff comments to the City Council.

STIPULATIONS:

1. The City Council may approve, disapprove, approve with additional conditions and requirements, or require the requestor to return to the Planning Commission with revisions; or require the applicant to return revisions to the City Council.
2. If determined by the City Council, the requestor will address conditions, requirements, and staff comments, and return revisions to the City Council.
3. Following City Council Approval, the requestor will submit two (2) printed full-size copies of the approved plan sets which will be submitted to Staff for Staff Signatures. One (1) signed Staff copy will be issued to the requestor, and one (1) copy will be filed for Staff site improvement construction inspection and record keeping.

FINDINGS OF FACT:

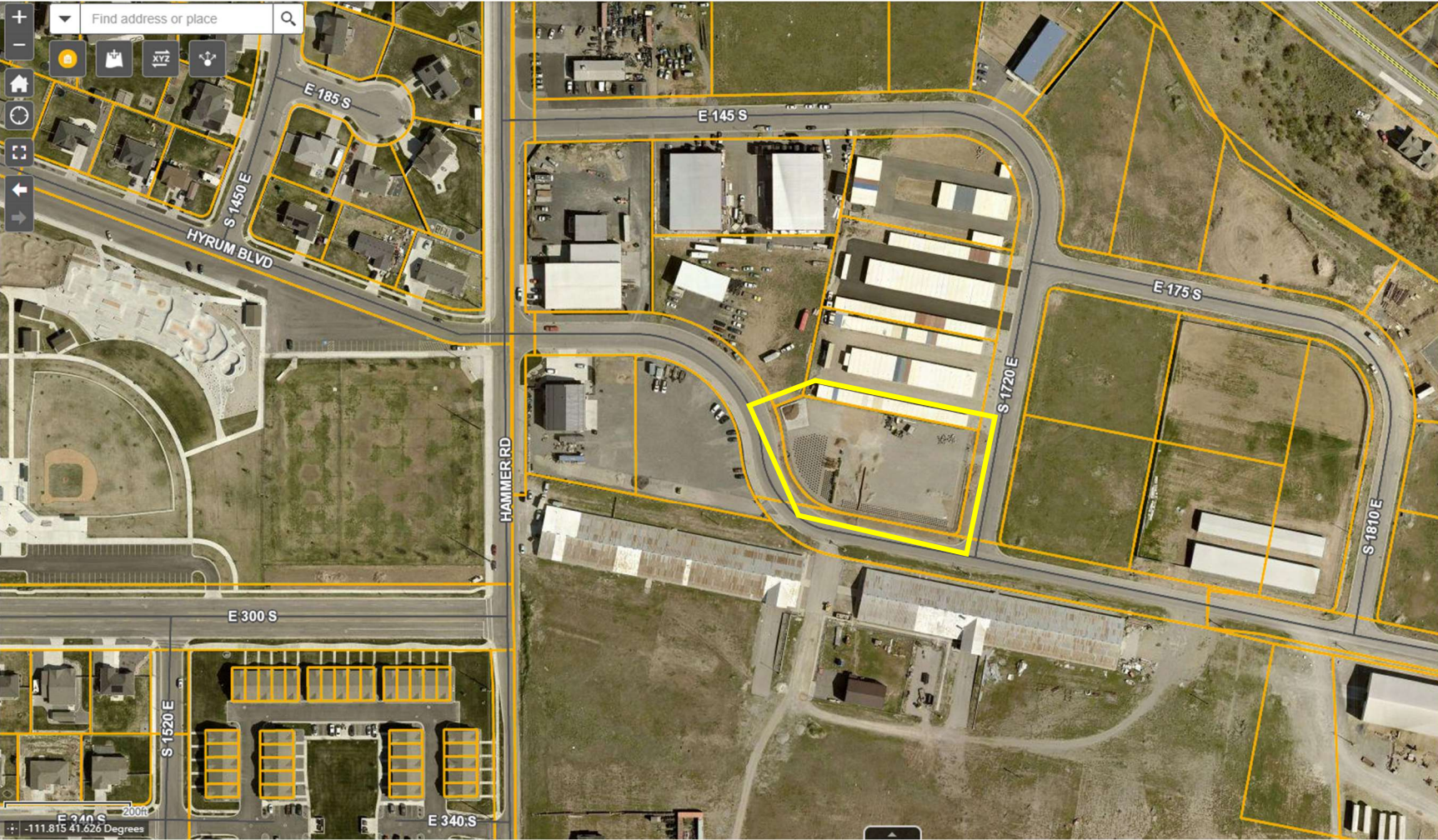
1. The property is located in the Manufacturing Zone M-2.
 2. Storage Yard is a permitted use in the Manufacturing Zone M-2.
 3. Final Approval must be obtained from the City Council, which may approve, disapprove, approve with additional conditions and requirements, or require the requester to return to the Planning Commission for significant revisions.
-

ATTACHMENTS:

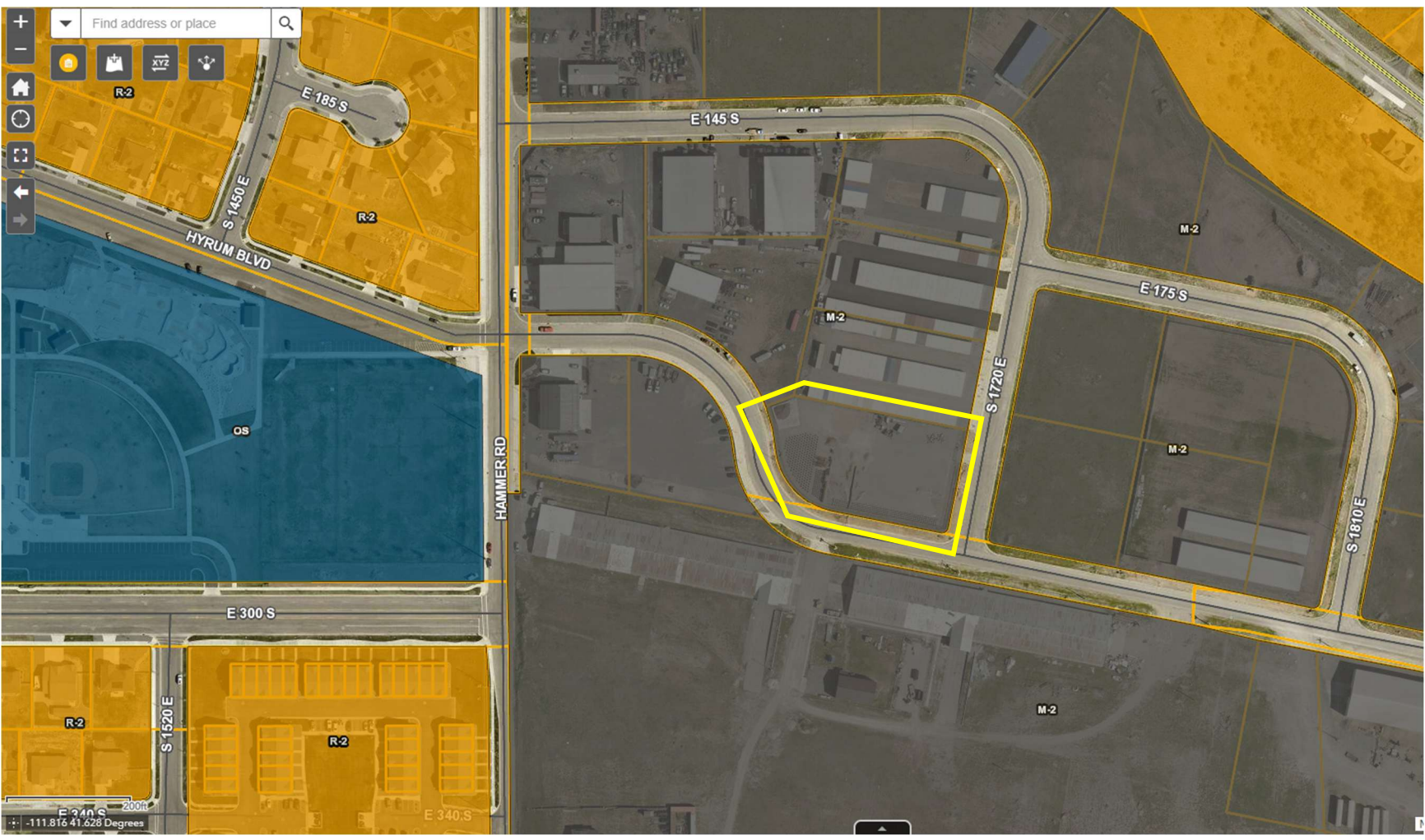
1. Cache County Parcel and Zoning Viewer – Vicinity Map

2. Cache County Parcel and Zoning Viewer – Zoning Map
3. Cache County Parcel and Zoning Viewer – Aerial Image
4. Proposed Site Plan Amendment
5. Proposed New Pole Barn Exterior Elevation
6. Original Site Plan – September 21, 2023
7. Planning Commission minutes dated July 13, 2023
8. City Council minutes dated September 21, 2023

Cache County Parcel and Zoning Viewer – Vicinity Map

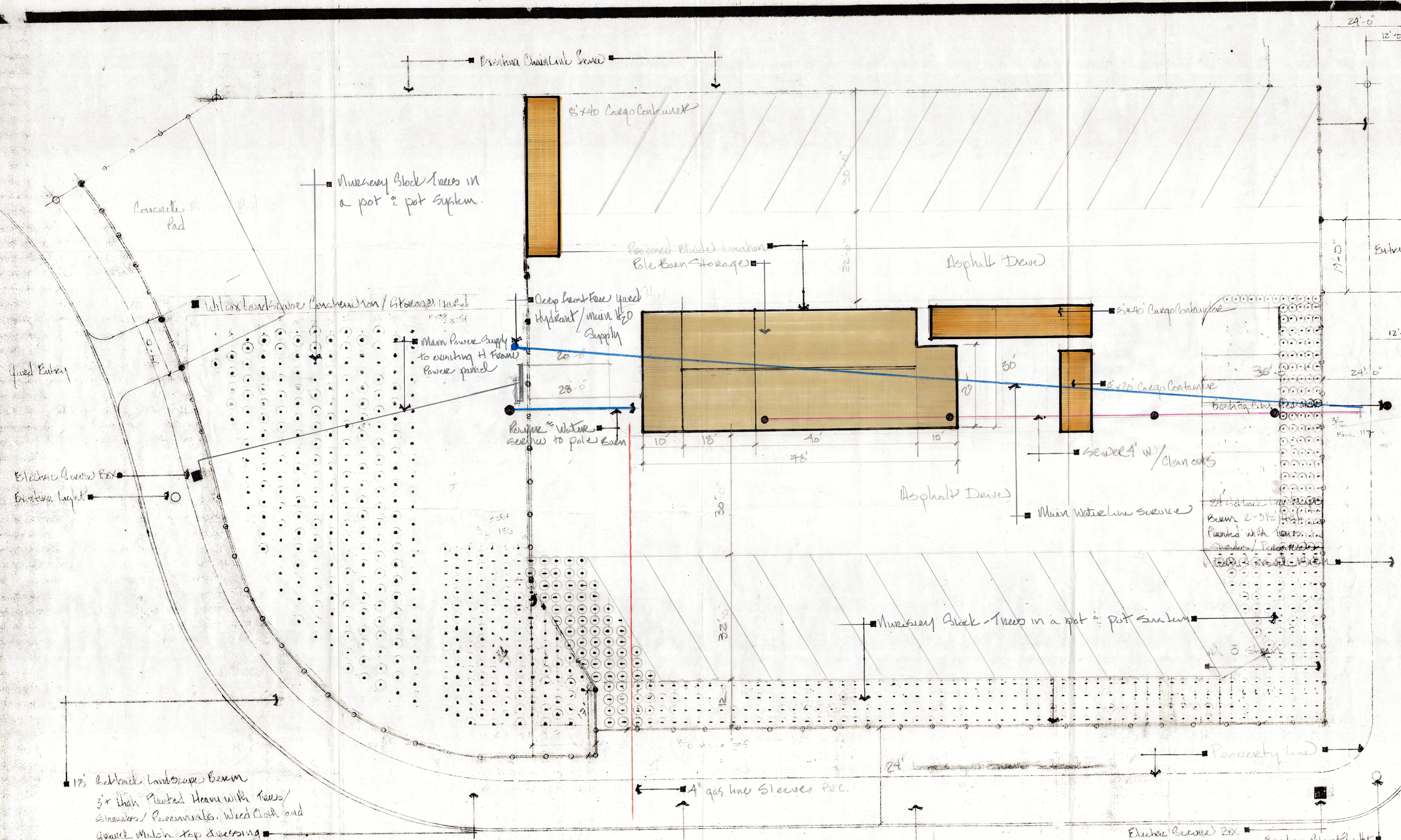


Cache County Parcel and Zoning Viewer – Hyrum City Zoning Map



Cache County Parcel and Zoning Viewer – Aerial Image



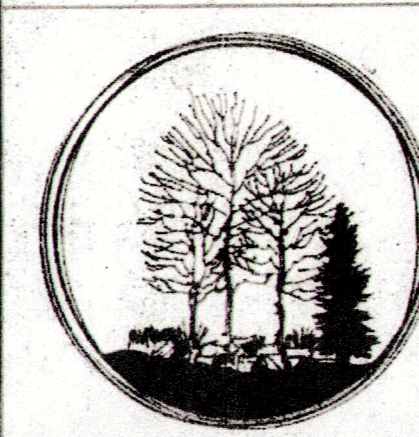


18' Backback Landscape Beem
 3" thick Planted Heavy with Trees/
 Shrubs/ Perennials. Weed Cloth and
 Gravel. Mulch top dressing

Asphalt Road

4" gas line Sleeves PVC

24' Backback Landscapes Beem



Site Plan Amendment 1-10-25

WILCOX LANDSCAPE /LANDSCAPE YARD/RV STORAGE
 CONCEPTS/CONSTRUCTION

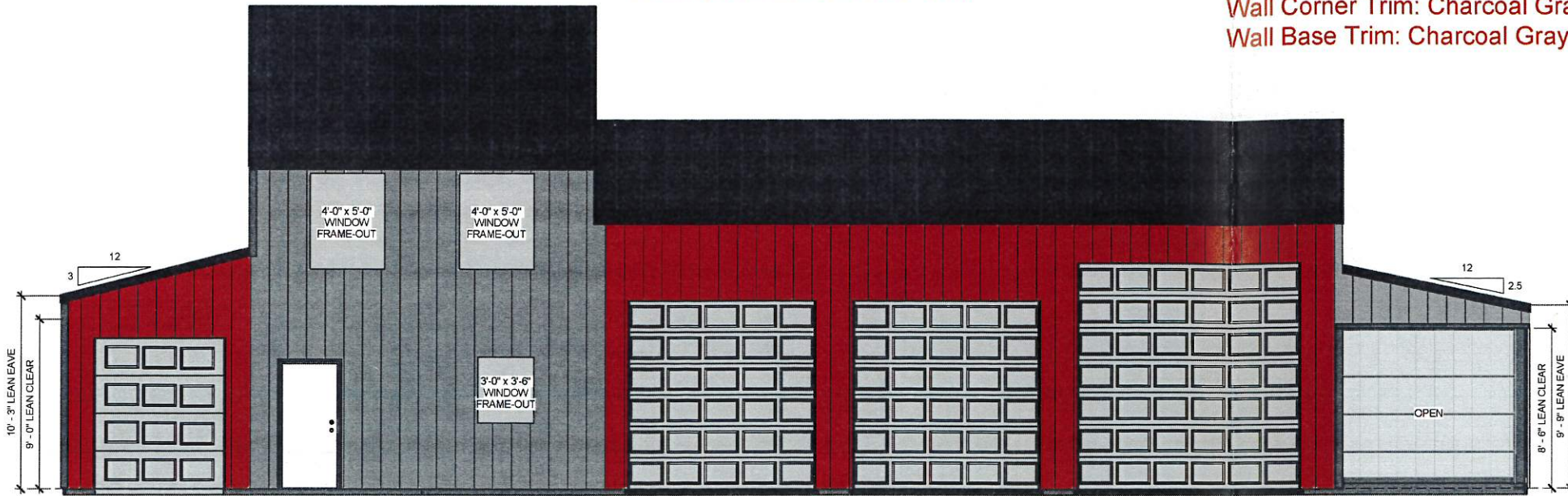
31 So. 400 E. Logan, Utah 84321
 435.757.0328
 wilcox38@comcast.net
 M. Kirk Wilcox - Landscape Architect

Blacksmith Road Business Park
 Lot #1 22850 1770 E. Hyman
 Parcel # 01-144-0001
 North Side 1-10-25
 6-12-2025 10-22-2025

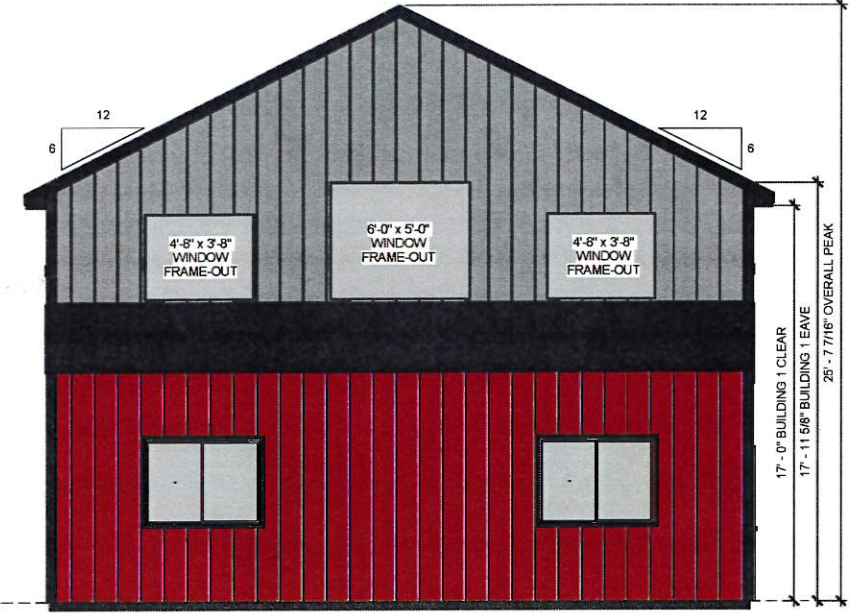
Roof Color: Charcoal Gray
 Gable Trim: Charcoal Gray
 Eave Trim: Charcoal Gray
 Angle E Trim: Charcoal Gray
 Soffit: Charcoal Gray
 Fascia: Charcoal Gray

30X40 Building & 10X30 Enclosed Lean
 Wall Color: Rustic Red
 Wall Corner Trim: Charcoal Gray
 Wall Base Trim: Charcoal Gray

30X18 & 10X20 Partially Enclosed Lean
 Wall Color: Charcoal Gray
 Wall Corner Trim: Charcoal Gray
 Wall Base Trim: Charcoal Gray



① SOUTH (FRONT) ELEVATION
 1/4" = 1'-0"



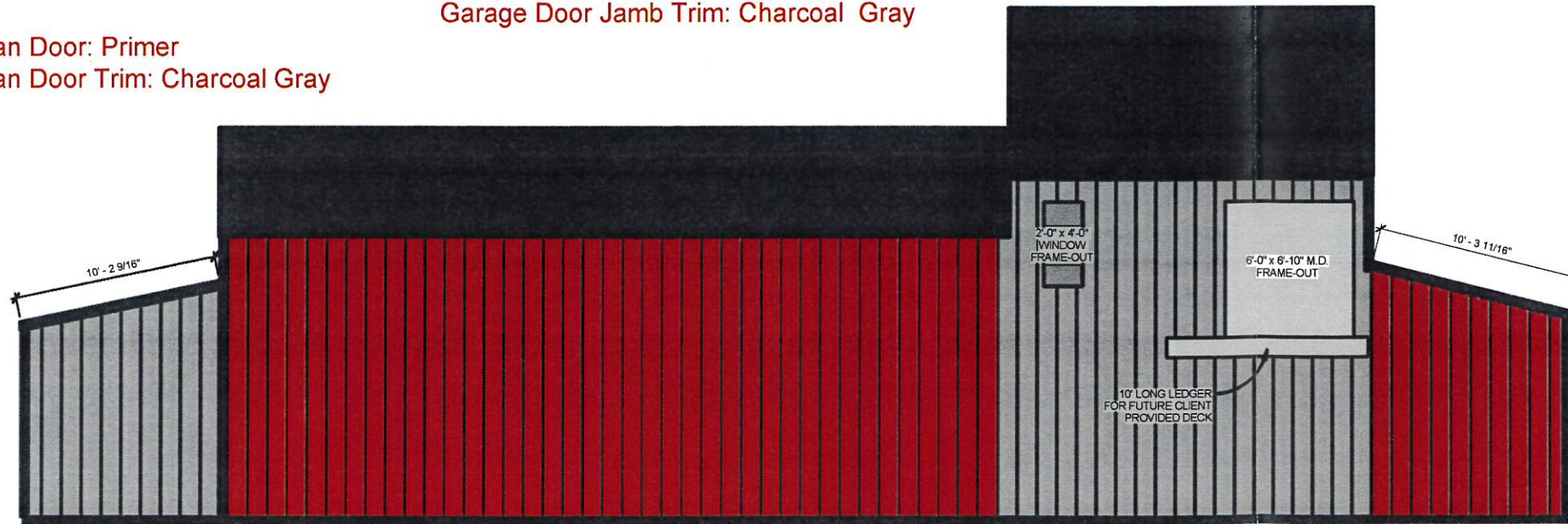
② WEST ELEVATION
 1/4" = 1'-0"

Man Door: Primer
 Man Door Trim: Charcoal Gray

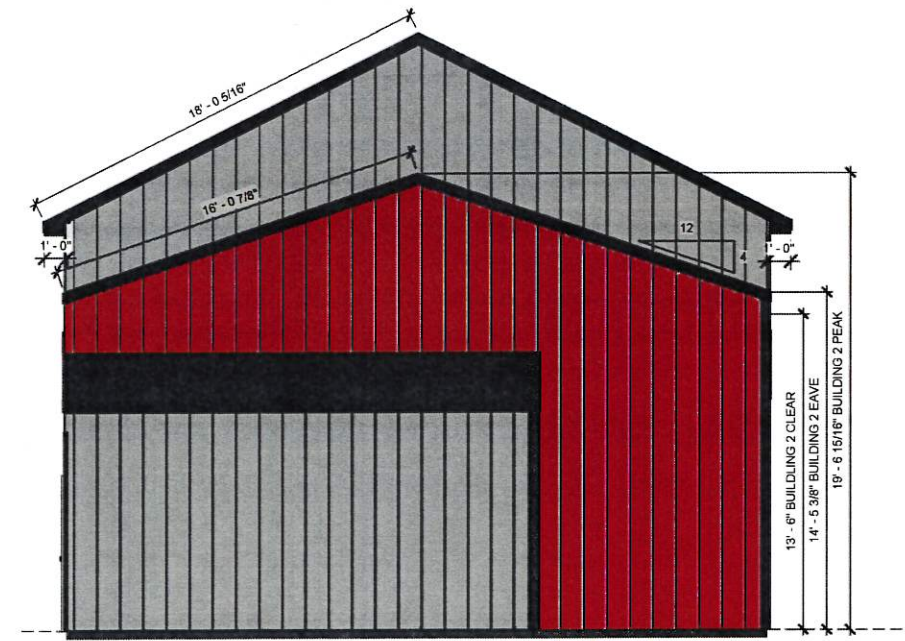
Garage Door Color: Dark Brown
 Garage Door Panel: Short
 Garage Door Jamb Trim: Charcoal Gray

Exposed Pole Wrap: Charcoal Gray

Window Trim: Charcoal Gray

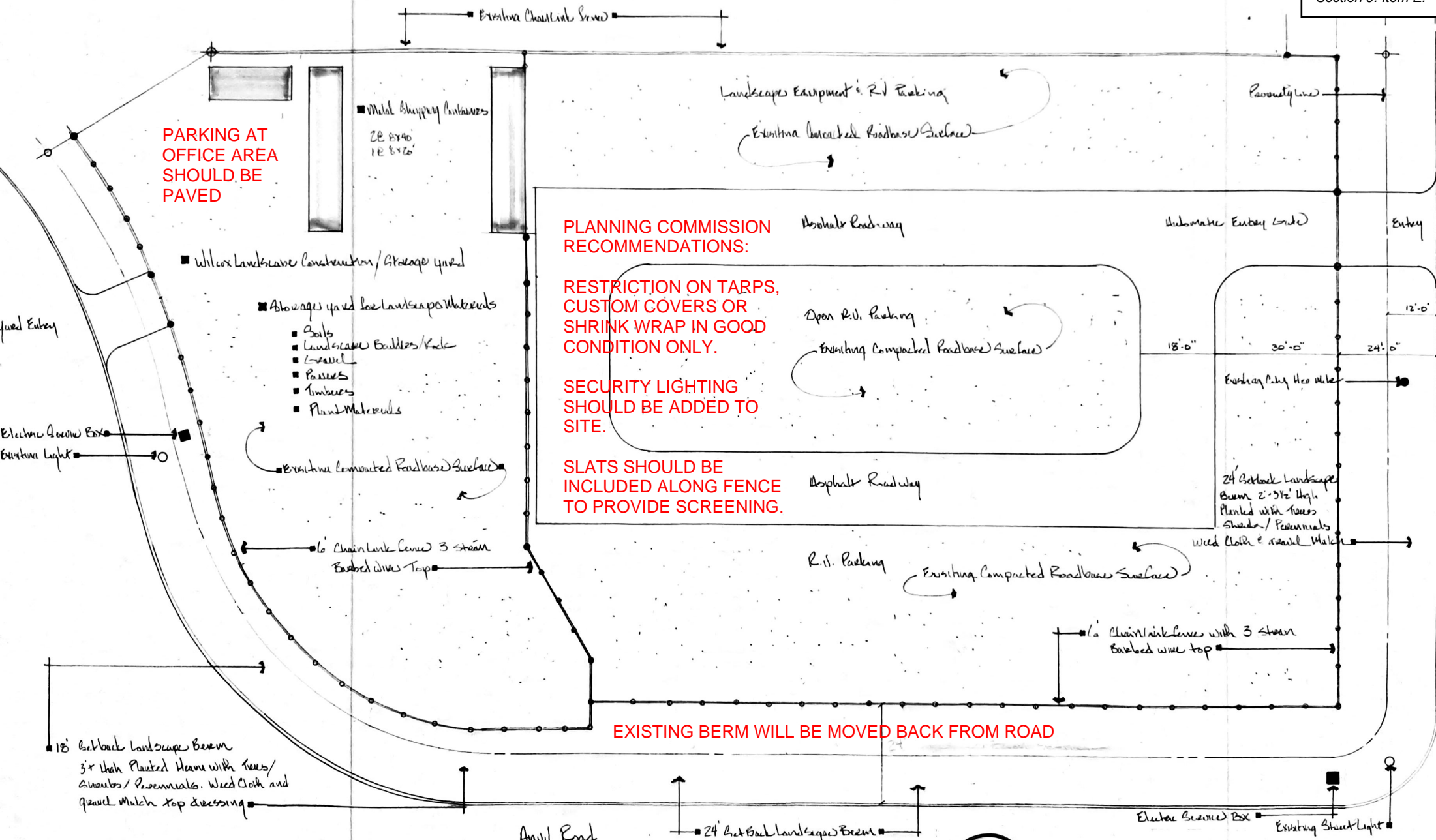


③ NORTH ELEVATION
 1/4" = 1'-0"



④ EAST ELEVATION
 1/4" = 1'-0"

* Charcoal Gray building transition trim possible where building change from color to color



PARKING AT OFFICE AREA SHOULD BE PAVED

PLANNING COMMISSION RECOMMENDATIONS:

RESTRICTION ON TARPS, CUSTOM COVERS OR SHRINK WRAP IN GOOD CONDITION ONLY.

SECURITY LIGHTING SHOULD BE ADDED TO SITE.

SLATS SHOULD BE INCLUDED ALONG FENCE TO PROVIDE SCREENING.

EXISTING BERM WILL BE MOVED BACK FROM ROAD

■ Metal Shipping Containers
28 8'x40'
12 8'x20'

■ Wilcox Landscape Construction / Storage yard

■ Storage yard for Landscapes Materials

- Bolls
- Landscape Builders/Tools
- L-swell
- Pipes
- Timbers
- Plant Mulchbeds

■ Existing Compacted Roadbase Surface

■ 6' Chain Link Fence 3 strand
Barbed wire Top

■ 18' Backhoe Landscape Beam
3' thick Planted Home with Trees/
Shrubs / Perennials. Weed cloth and
ground Mulch top dressing

■ 24' Backhoe Landscape Beam

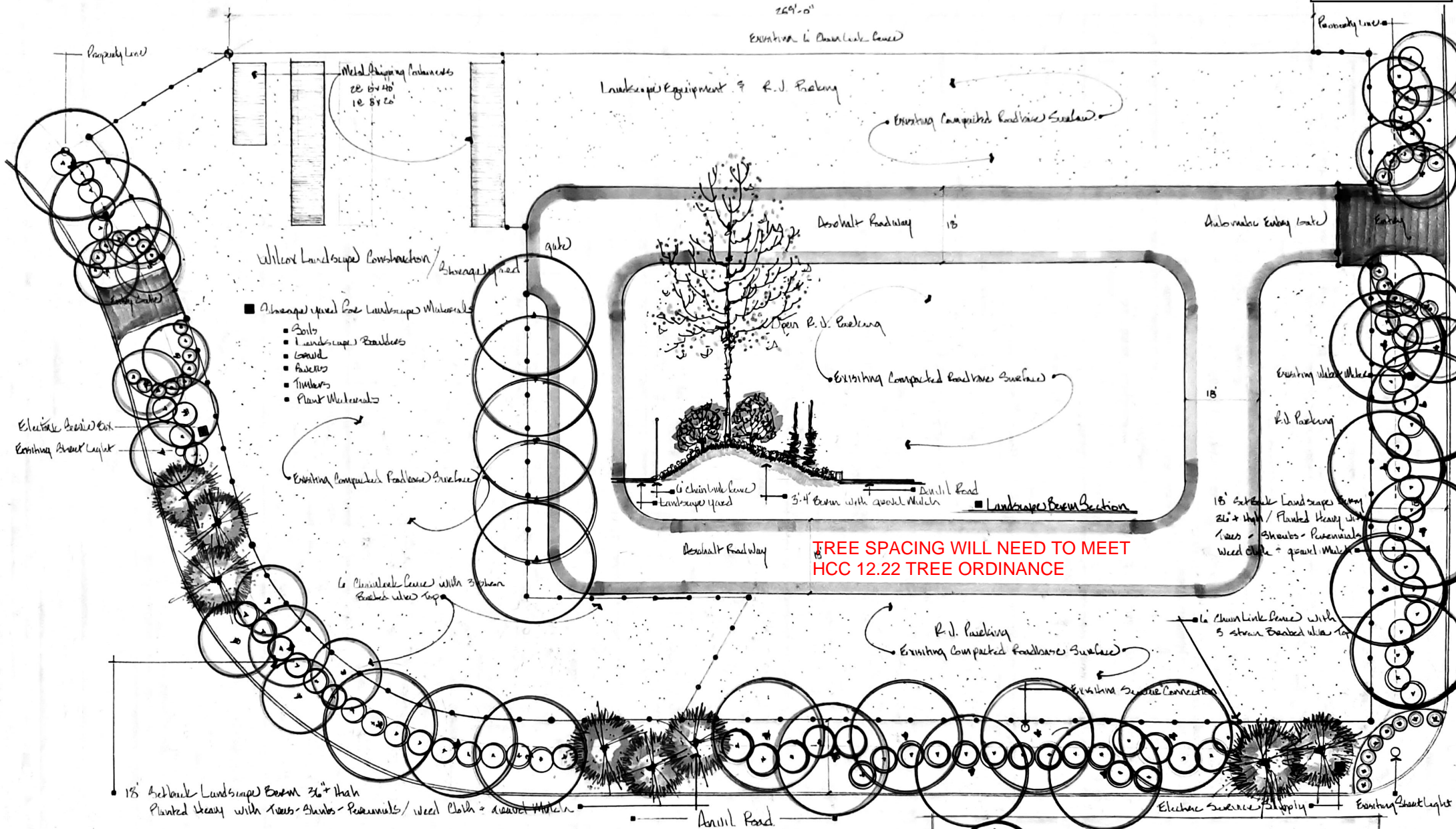
■ 1/2 Chain Link fence with 3 strand
Barbed wire top

24' Backhoe Landscape
Beam 2'-3 1/2" High
Planted with Trees
Shrubs / Perennials
Weed Cloth & gravel Mulch



WILCOX LANDSCAPE / LANDSCAPE YARD / RV STORAGE
 CONCEPTS / CONSTRUCTION
 31 So. 400 E. Logan, Utah 84321
 435.757.0328
 wilcox38@comcast.net
 M. Kirk Wilcox, Landscape Architect

Blacksmith Fork Business Park
 Lot # 1 22650 1720 E. Hwy
 North Scale 1"=10'-0"
 6-12-2005



**TREE SPACING WILL NEED TO MEET
HCC 12.22 TREE ORDINANCE**

- Change up used for Landscapes Materials
 - Soils
 - Landscapes Barriers
 - Gravel
 - Assets
 - Timbers
 - Plant Materials

- Plant Material
 - Trees
 - Broadland poplar
 - Quaking Aspen
 - Spruce - Pines
 - Shrubs
 - Snowy Halo Dogwood
 - Owl Evening Bush
 - Owl Bark Willow
 - Pinky Cotoneaster



WILCOX LANDSCAPE / LANDSCAPE YARD/RV STORAGE
 CONCEPTS / CONSTRUCTION
 Planning Concepts

31 So. 400 E. Logan, Utah 84321
 435.757.0328
 wilcox38@comcast.net
 M. Kirk Wilcox - Landscape Architect

Blacksmith Fork Business Park
 Lot #1 Drivill Road @ 1720E

North Scale 1"=0'

ACTION

Commissioner Brian Carver made a motion to recommend approval for the conditional use of a property zoned as R-2 at 25 West 200 North for a private school with the following conditions: the fence line is moved to match the city road easement line, and the doorway accessibility issued is addressed. Commissioner Angi Bair seconded the motion and Commissioners Bair, Carver, Foster, Mann, and Willardson voted aye.

KIRK WILCOX - SEEKING SITE PLAN APPROVAL AT 1673 ANVIL ROAD (LOT 1, BLACKSMITH FORK INDUSTRIAL PARK). THE PROPOSED PLAN IS FOR AN OFFICE/YARD LOCATION FOR WILCOX LANDSCAPING TOGETHER WITH AN OUTDOOR RV/TRAILER/BOAT STORAGE YARD.

Chairman Paul Willardson said Kirk Wilcox is seeking site plan approval at 1673 Anvil Road for an office/yard location with an outdoor RV/trailer/boat storage yard.

Commissioner Brian Carver said the plans mention an office location, but he doesn't see a proposed building. Is the office intended to be in the shipping container?

Zoning Administrator Matt Holmes said Kirk plans to use the smaller container for office space and then the yard for storage.

Commissioner Brian Carver said the RV/boat parking is separated by a chain link fence on the East side.

Commissioner Terry Mann said they need more permanent coverage for the storage rather than tarp coverage.

Zoning Administrator Matt Holmes said he noted they must be custom covers or non-degradable covers.

Commissioner Brian Carver said the landscaping plan is ambitious.

Zoning Administrator Matt Holmes said he told Kirk it may be wise to not landscape as heavy.

Commissioner Brian Carver said the property is presented well.

Chairman Paul Willardson said good landscape reflects his business, but they want him to understand the location this landscape will be in.

Zoning Administrator Matt Holmes said Kirk has been good to work

with on the project. Kirk first put a dirt berm near the road and was good to move it to reflect utility access.

Chairman Paul Willardson said two sides are fenced and he assumes the North portion is already fenced.

Zoning Administrator Matt Holmes said that is correct.

Commissioner Angi Bair asked where the road access is.

Zoning Administrator Matt Holmes said the water line does not run through the property, that is a GIS error.

Commissioner Angi Bair asked if the storage area is gravel.

Zoning Administrator Matt Holmes said the entry is asphalt with gravel in the storage area.

Commissioner Terry Mann asked if the berm has been moved.

Zoning Administrator Matt Holmes said it will be moved when he installs the fence.

Commissioner Terry Mann said to mention that it must be moved.

Chairman Paul Willardson asked about site lighting on the property. Lighting for the office space can be added to the building, but the storage area may be hard to light. How much lighting needs to be there for security purposes?

Zoning Administrator Matt Holmes said lighting could be a recommendation to the City Council.

Commissioner Brian Carver said insurance would probably require lights or a camera on the storage yard.

Commissioner Angi Bair asked if the fence is a privacy fence.

Zoning Administrator Matt Holmes said Kirk proposed a six-foot chain-link fence with barb wire.

Commissioner Brian Carver said the landscape of the property also helps with privacy.

Commissioner Angi Bair asked if there is a requirement to have more of a privacy fence.

Zoning Administrator Matt Holmes said Hyrum City code states all outside storage must be located more rear on the property and by a solid or more screened fence as approved by the Planning Commission. Matt asked if the Planning Commission preferred slats in the fence or if landscaping is adequate.

Commissioner Angi Bair said in the winter there is no foliage from the landscape. She thinks slats would be more consistent and safer.

Chairman Paul Willardson asked if they need a parking lot with stalls for the business.

Zoning Administrator Matt Holmes said it sounds like he will be working out of the space.

Chairman Paul Willardson said Kirk could asphalt a small section by the building if it is a business office.

Commissioner Angi Bair said he may need that space for storage as well.

Commissioner Brian Carver said if this is a retail space then parking would be needed.

Commissioner Terry Mann asked if there are gates on the fence.

Commissioner Brian Carver said there is a gate as mentioned on one side of the property.

Commissioner Terry Mann asked if everything is gravel besides the paved road. Stalls would be hard to mark in the gravel.

Commissioner Angi Bair asked if there is a limit of how many parking spaces can be in the storage area.

Commissioner Brian Carver said he can have as many as he wants to fit in there.

Chairman Paul Willardson said in summary there are several questions on lighting, screening privacy, parking/hardscape for the office/business or if it is just a yard space.

Commissioner Angi Bair asked if Kirk wanted approval tonight or at the next meeting.

Zoning Administrator Matt Holmes said Kirk would like to move along but Matt is not sure of the time frame. The Planning Commission

can make these recommendations to the City Council, and Kirk can address the recommendations with the Council for approval.

Chairman Paul Willardson said he would like to keep Kirk Wilcox moving along.

ACTION

Commissioner Angi Bair made a motion to recommend site plan approval for an office/yard location for Wilcox Landscaping together with an outdoor RV/trailer/boat storage yard located at 1673 Anvil Road with following recommendations; all covers need to be durable covers or custom shrink wrap if not degradable, to provide a lighting plan on the RV/storage yard, a screening fence with slats on chain link or other appropriate privacy for RV/storage or full fencing. Commissioner Brian Carver seconded the motion and Commissioners Bair, Carver, Foster, Mann, and Willardson voted aye.

Chairman Paul Willardson wanted to discuss the recommendations from previous meetings to take to the City Council.

Commissioner Brian Carver said they discussed several recommendations on senior living to bring to the Council. Brian would like to discuss multiplexes/duplexes and reconsider a separate zoning to allow small multifamily development in an R-2 zone rather than it being its own zone.

Chairman Paul Willardson said to add an agenda item to the August meeting for a discussion and recommendation to the City Council on zoning changes.

ADJOURNMENT:**ACTION**

There being no further business before the Planning Commission, the meeting adjourned at 7:37 p.m.



Paul Willardson
Chairman

going to end the last week of September, however, Waste Management has agreed to provide green waste service through the end of October at no extra charge. This winter once the garbage service is running, the consortium will meet to discuss green waste for next year as the city knows something needs to be done. There are different options to look at to find something affordable. If Hyrum City is not able to get green waste service for next year, the green waste can be put in the black cans.

There being no further public comment, Mayor Miller moved to the next agenda item.

SCHEDULED DELEGATIONS:

BLANCA LOPEZ - TO REQUEST A HOME OCCUPATION BUSINESS LICENSE AT 320 WEST 300 NORTH FOR MAMA BEEE BEAUTY.

Mayor Miller said the application states that there will be two-three clients daily.

Councilmember Rasmussen asked if Blanca has been doing nails somewhere else.

Blanca Lopez said she is starting new in the nail business.

ACTION

Councilmember James made a motion to approve a Home Occupation Business License at 320 West 300 North for Mama Beee Beauty. Councilmember Clawson seconded the motion and Councilmembers Clawson, James, and Rasmussen voted aye. The motion passed.

KIRK WILCOX, WILCOX LANDSCAPING AND STORAGE - TO REQUEST FINAL PLAT APPROVAL FOR OFFICE AND STORAGE MATERIAL YARD, AND OUTDOOR RV/BOAT STORGAE AT 1673 ANVIL ROAD IN BLACKSMITH FORK INDUSTRIAL PARK.

Kirk Wilcox said he is looking to continue his landscape business. He previously owned the greenhouse by Logan High School.

Councilmember James said Logan Greenhouse has been around a long time.

Councilmember Rasmussen said the landscape plan looks great, but has a hard time reading the text on the plans. The Planning Commission has made a few recommendations including the plans to show the dimension/width of the two entry ways and to confirm the

COUNCIL MEETING CONT.

SEPTEMBER 21, 2023

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setback distance from the property line to the office as it should be thirty feet. The shipping containers are innovative, Rasmussen asked if the Planning Commission had specific requirements on the containers.

Kirk Wilcox said the small twenty-foot container is new and the other two containers are used.

Councilmember Rasmussen asked if the containers were rusted.

Kirk Wilcox said they are not rusty, and he would like to paint them nicely. The Planning Commission had recommended privacy slats in the fence, and Kirk asked if that applies around the parameter of the property. He asked if the purpose of the privacy screen is to visually hide what is on the property.

Councilmember Rasmussen said his expectation for privacy relates to the storage area.

Kirk Wilcox said he could see the reason for privacy slats if the property was a junk yard. If the reason is vandalism, people will find out what is on the property and break in if they want to. If the property had a solid privacy screen, people wouldn't be able catch vandalism happening on the property. Kirk put a birm on the plans that he will landscape for screening and beautification. Other properties nearby there are not screened for privacy.

Councilmember Rasmussen asked about the storage space on the East side if there is a gate on the accessway.

Kirk Wilcox said the property is all gated with an electrical code.

Councilmember Rasmussen said that he doesn't see the need for a screened fence.

Councilmember James said landscape would be a better aesthetic. A screened fence will be hard with the wind in the area.

Zoning Administrator Matt Holmes said the Planning Commission discussed in the winter that the landscape won't provide any privacy.

Councilmember Rasmussen said he would like to see the entrance sizes. He also asked if there is a designated ADA parking stall and how parking is delineated from the storage area.

COUNCIL MEETING CONT.

SEPTEMBER 21, 2023

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Kirk Wilcox said the Planning Commission wanted a hard surface on the storage area. He was going to lay asphalt by the small container.

Councilmember Rasmussen said one designated ADA stall would be needed by the office.

Zoning Administrator Matt Holmes said Kirk may want one stall for him, one extra stall, and one ADA stall.

Kirk Wilcox said the business is not a retail outlet and so ADA parking is not required.

ACTION

Councilmember James made a motion to approve the final plat for office and storage material yard, and outdoor RV/boat storage at 1673 Anvil Road in Blacksmith Fork Industrial Park with recommendations from the Planning Commission excluding the privacy fence screening and to show dimensions of the entryways on the plans to ensure proper distances as approved by Zoning Administrator Matt Holmes. Councilmember Clawson seconded the motion and Councilmembers Clawson, James, and Rasmussen voted aye. The motion passed.

JOSE RUNHAAR, NEIGHBORHOOD NONPROFIT HOUSING - TO REQUEST FINAL PLAT APPROVAL FOR MOUNTAIN VIEW ESTATES SOUTH PHASE 5 SUBDIVISION LOCATED BETWEEN 500 AND 700 SOUTH ALONG 1290 EAST FOR 24 SINGLE FAMILY BUILDING LOTS ON APPROXIMATELY 7.6 ACRES.

Kris Harrold is here on behalf of his boss Josh Runhaar. Kris said the plans have been reviewed before and this is final plat approval. Zoning Administrator Matt Holmes brought up a few small edits. Kris is proposing phase five to move forward.

Councilmember Clawson said the road along 6200 South/700 South is more of a city problem because one lane is asphalt, and the other lane is unpaved. Clawson said the city may want to look at finishing out that road like 300 South. As the other side develops the costs would need to be paid back by Neighborhood Non-profit Housing. The other side of 700 South is owned by Ross Jessop and is in the county.

Councilmember Rasmussen said Hyrum's ordinance doesn't have this requirement, but other cities require the developer to provide the center line plus ten feet. This makes it hard with the Jessop property, unless they participate. The development could exclude



MEMORANDUM

TO: Mayor Miller, City Council Members

FROM: Tony Ekins, City Planner

SUBJECT: Site Plan Approval – Miller Companies – Floyd Faucette

DATE: March 14, 2025

CITY COUNCIL AGENDA:
March 20, 2025

OVERVIEW:

Miller Companies LC desires to construct a 113'-6"x26'-0" (2,938 sq. ft.) x 17'-0" tall building addition to their existing Bag Building for production equipment and increase indoor storage. The addition will utilize existing storm water management patterns and will not expand or decrease parking requirements or any other site changes.

PLANNING COMMISSION RECOMMENDATION:

On March 13, 2025, the Planning Commission made a motion to recommend Site Plan Approval to the City Council (5-0 Vote) based on the Application Submittal and Staff Evaluation.

ATTACHMENTS:

1. Staff Evaluation



**PLANNING COMMISSION
STAFF EVALUATION
FIRST REVIEW**

APPLICATION NO: 25-009A
APPLICANT: Floyd Faucette
PROPERTY OWNER: Miller Companies LC
PROPERTY ADDRESS: 1836 W 4600 S
PARCEL NUMBER: 03-057-0001
PARCEL AREA: 49.47 Acres
ZONE: Manufacturing Zone M-2
DATE: February 26, 2025

PLANNING COMMISSION MEETING: March 13, 2025
PLANNING COMMISSION ROLE: Recommending Body to City Council
APPLICATION TYPE: Site Plan Approval

NATURE OF REQUEST:
 Permitted Use: Manufacturing Facility

CURRENT ZONING DISTRICT:
Manufacturing Zone M-2. The purpose of this zone is to provide an area where medium to heavy manufacturing can occur. It allows higher levels of noise, dust, smoke and odor than is permitted in the M-1 Zone. Restrictions may be applied on proposed businesses whose levels of noise, dust, smoke or odor may be considered excessive by the planning commission. Design and landscaping requirements may also be imposed on businesses proposed for this zone.

OVERVIEW:
 Miller Companies LC desires to construct a 113'-6"x26'-0" (2,938 sq. ft.) x 17'-0" tall building addition to their existing Bag Building for production equipment and increase indoor storage. The addition will utilize existing storm water management patterns and will not expand or decrease parking requirements or any other site changes.

UTILITIES: Existing Power, Sewer, Water, Irrigation.

STAFF COMMENTS:
Planning and Zoning:

1. Supports this application.
2. A building permit will be required for the building addition through a separate application.

Engineering:

1. See notes on the pdf copy of the site plan.

Fire Department:

1. No concerns.

Parks Department:

1. No comments or concerns.

Power Department:

1. Need load requirements to assess transformer sizing.
2. Addition coming of existing panel? or needs a new service?
3. All new services are required to be underground as per Hyrum Power & Light electrical standards.

Road / Stormwater Department:

1. No comments currently.

Sewer Department:

1. No changes to sewer shown.

Water / Irrigation Department:

1. No comments currently.

PLANNING COMMISSION RESPONSIBILITY:

1. Site plan approval is a function of the Planning Commission which has a wide latitude in specifying conditions and requirements for approval.
2. The Planning Commission should have a thorough discussion of the site plan, staff comments, and specifying conditions and requirements for approval.
3. The Planning Commission is a recommending body to the City Council and should be specific in their motion to the City Council.

STAFF RECOMMENDATION:

1. Staff recommends the Planning Commission make a motion specifying conditions and requirements, and staff comments to the City Council.

STIPULATIONS:

1. The City Council may approve, disapprove, approve with additional conditions and requirements, or require the requestor to return to the Planning Commission with revisions; or require the applicant to return revisions to the City Council.
2. If determined by the City Council, the requestor will address conditions, requirements, and staff comments, and return revisions to the City Council.

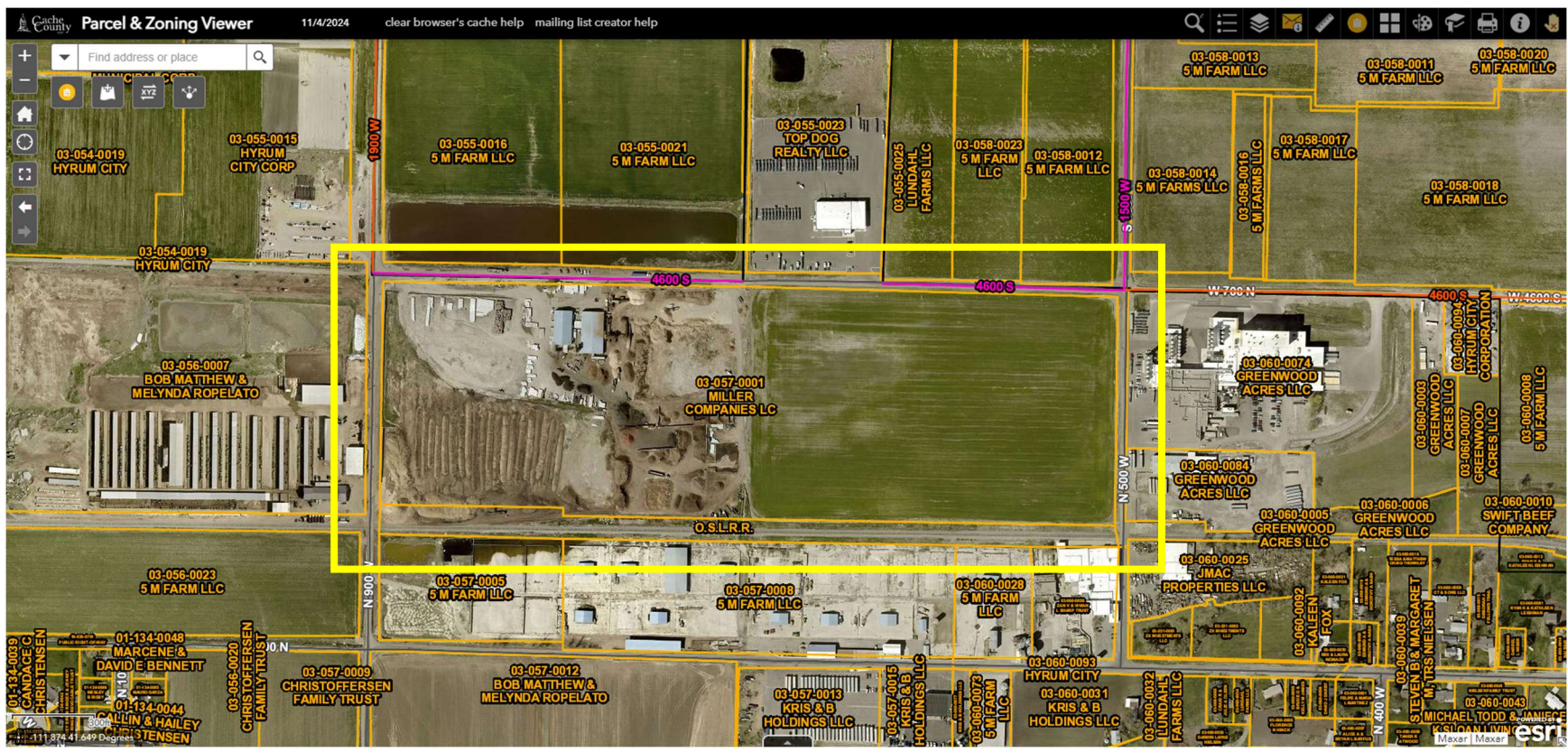
FINDINGS OF FACT:

1. The property is located in the Manufacturing Zone M-2.
2. Storage Yard is a permitted use in the Manufacturing Zone M-2.
3. Final Approval must be obtained from the City Council, which may approve, disapprove, approve with additional conditions and requirements, or require the requestor to return to the Planning Commission for significant revisions.

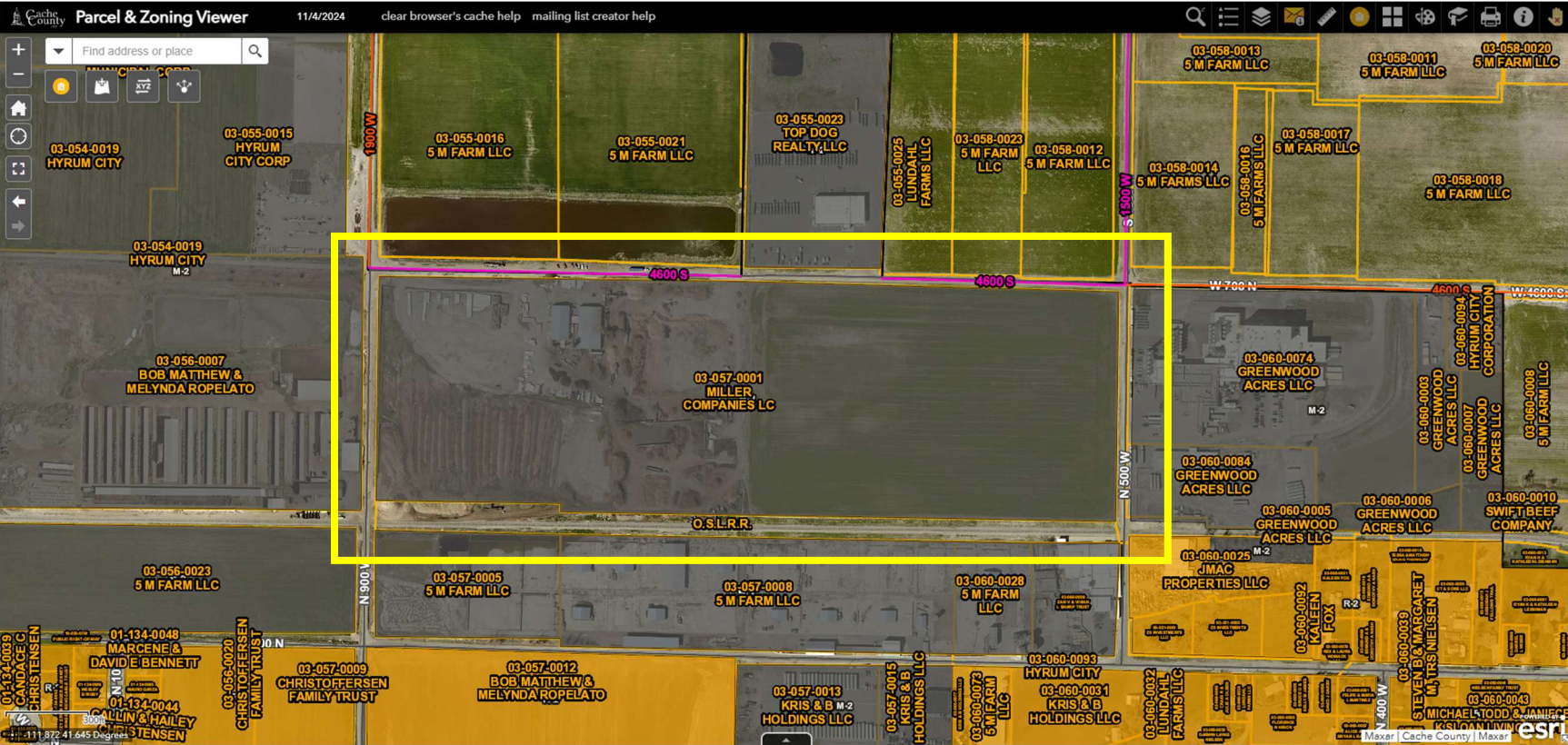
ATTACHMENTS:

1. Cache County Parcel and Zoning Viewer – Vicinity Map
2. Cache County Parcel and Zoning Viewer – Zoning Map
3. Cache County Parcel and Zoning Viewer – Aerial Image
4. Proposed Site Plan

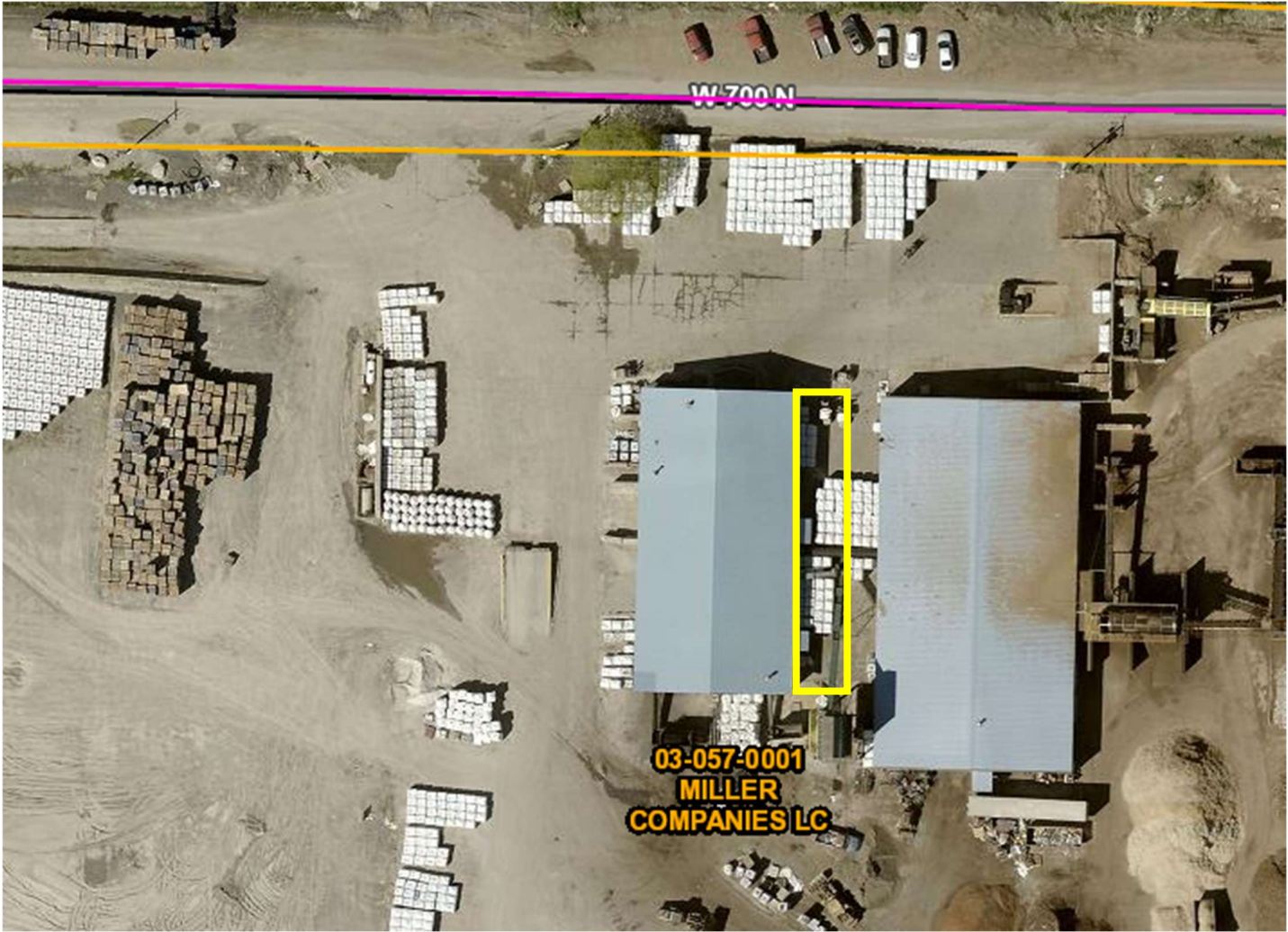
Cache County Parcel and Zoning Viewer – Vicinity Map

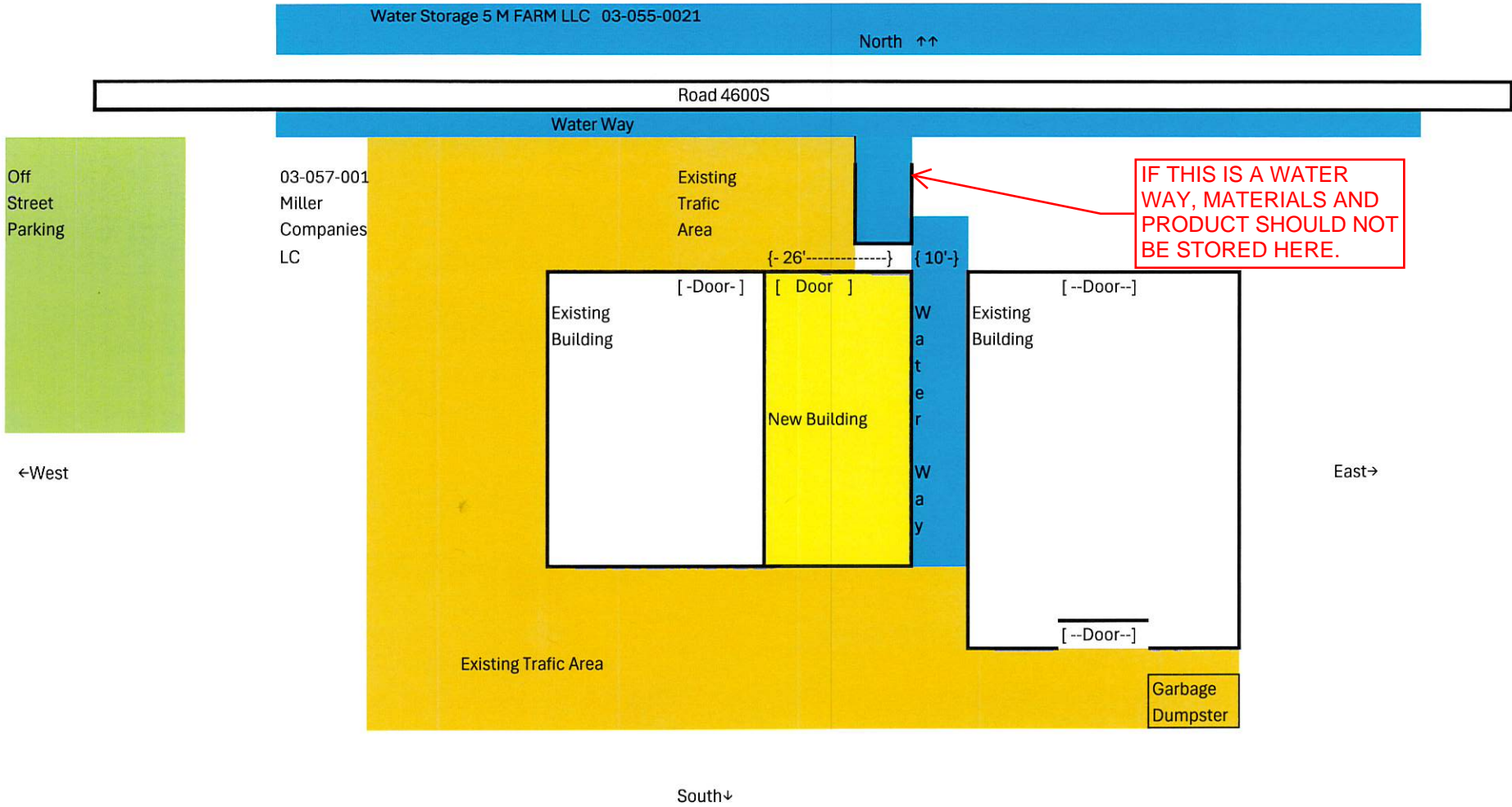


Cache County Parcel and Zoning Viewer – Hyrum City Zoning Map



Cache County Parcel and Zoning Viewer – Aerial Image







GIS PROPERTY LINES ARE APPROXIMATE.

STORAGE OF PRODUCT MUST BE KEPT OUT OF PUBLIC RIGHT OF WAY. PARKING MUST BE PROVIDED ON PRIVATE PROPERTY.



STORAGE OF MATERIALS IN THE PUBLIC RIGHT OF WAY. TRAFFIC AND MACHINERY NEED TO KEEP CLEAR OF PUBLIC INFRASTRUCTURE.



MATERIAL STORAGE SHOULD BE KEPT AWAY FROM DEDICATED EMPLOYEE PARKING AREAS.

HARVEST VALLEY COURT P.U.D.
FINAL PLAT AMENDMENT
43 NORTH 300 EAST
CITY COUNCIL MEETING
MARCH 20, 2025

Summary: Cory Waddoups of Unreasonable Capital Hyrum is seeking City Council approval for the amendment of a final plat for a Planned Unit Development for a 55+ senior community.

ZONING: R-2 Residential (P.U.D.)

UTILITIES:

Power:	Developer to provide
Culinary:	Developer to provide
Sewer:	Developer to provide
Irrigation:	Developer to provide

Notes:

The developer in coordination with the City is seeking to amend the plat to adjust the east boundary of the plat to reflect the accepted city right of way. The significant changes to this include shifting away from the east boundary to meet the 10-foot setback.

- The applicant has prepared an exhibit showing the changes to lot lines to provide more open area.
- Lot lines and building envelopes for Lots 24-28 have been adjusted to make the lines and building areas consistent with each other.
- The property boundaries for Lots 23 and 24 have been adjusted to exclude the sidewalk along 260 East.
- Lot lines have been reduced to the building envelope to put more land in open area.
- A new landscape exhibit has been provided

Electrical component delays are estimated to be 2.5 years. If this development needs any upgrades to the existing services, coordination with the Hyrum City Power Department should be started immediately.

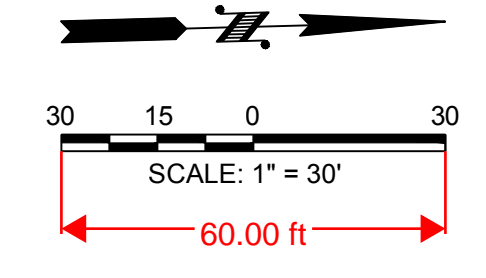
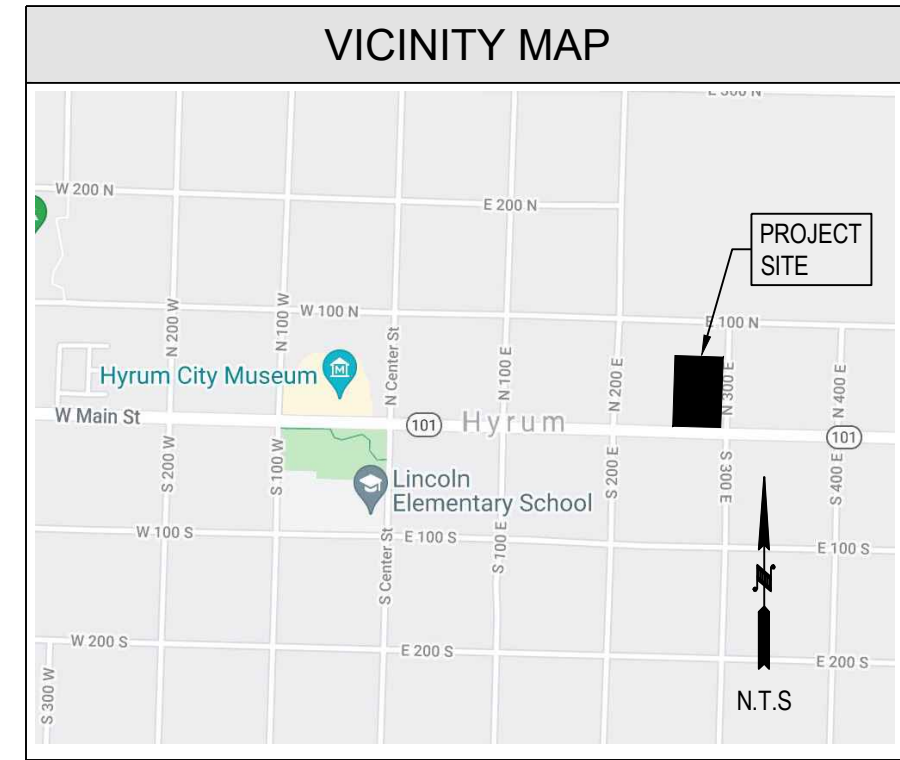
NW 1/4 SECTION 4, TOWNSHIP 10 N, RANGE 1 E, SALT LAKE BASE & MERIDIAN

Harvest Valley Court

Planned Unit Development - Permit Set

Parcel #01-009-0001

CALCULATION METHOD 3 (PROPOSED FIXES)



- GENERAL NOTES**
- ALL CONSTRUCTION AND MATERIALS SHALL BE IN ACCORDANCE WITH THE PROJECT SPECIFICATIONS, CITY OF HYRUM STANDARDS, STATE OF UTAH AND ANY OTHER APPLICABLE STANDARDS ISSUED BY THE CONTROLLING AGENCY. CONTRACTOR AND DEVELOPER ARE TO FAMILIARIZE THEMSELVES WITH THE STANDARDS.
 - CONTRACTOR SHALL FIELD VERIFY ALL DIMENSIONS BEFORE CONSTRUCTION. ANY DISCREPANCIES BETWEEN CONSTRUCTION DOCUMENTS AND FIELD CONDITIONS SHALL IMMEDIATELY BE BROUGHT TO THE ATTENTION OF THE OWNER. ANY WORK DONE WITHOUT VERIFICATION IS DONE SO AT THE CONTRACTORS RISK AND EXPENSE IF ERRORS OCCUR.
 - CONTRACTOR SHALL REPAIR AND/OR REPLACE ANY AREAS AND/OR MATERIALS DAMAGED DURING CONSTRUCTION.
 - CONTRACTOR SHALL MAINTAIN ALL ADJACENT PROPERTY (PUBLIC AND PRIVATE) FROM ALL CONSTRUCTION DEBRIS.
 - CONTRACTOR SHALL PROVIDE SMOOTH TRANSITION FROM ALL NEW CONSTRUCTION TO EXISTING CONDITIONS.
 - CONTRACTOR SHALL PROVIDE ALL NECESSARY AUTOMOBILE AND PEDESTRIAN TRAFFIC CONTROL DEVICES REQUIRED BY LOCAL, STATE AND FEDERAL CODES AND ORDINANCES.
 - CONTRACTOR SHALL REPLACE SURVEY MONUMENTS DAMAGED DURING CONSTRUCTION. SURVEY MONUMENTS TO BE REPLACED BY A REGISTERED, LICENSED LAND SURVEYOR.
 - CONTRACTOR TO LOCATE ALL EXISTING UTILITIES, INCLUDING FIBER OPTIC. ANY DAMAGES TO EXISTING UTILITIES WILL BE REPAIRED AT CONTRACTORS EXPENSE.
 - DIMENSIONS SHOWN ARE TO THE CENTER OF THE PIPELINE UNLESS OTHERWISE NOTED.
 - DISTANCES SHOWN ALONG PIPELINES ARE HORIZONTAL DISTANCE AND NOT ACTUAL PIPE LENGTHS. MORE PIPE MAY BE REQUIRED TO COMPLETE CONSTRUCTION THAN IS DIMENSIONED IN THE PLANS.
 - THRUST BLOCKS SHALL BE PLACED ON WATERLINES AT ALL DIRECTIONAL CHANGES, FITTINGS, BENDS, ELBOWS, FIRE HYDRANTS AND GATE VALVES AS SHOWN IN THE PROJECT PLANS.
 - CONTRACTOR IS RESPONSIBLE FOR PROVIDING WATER NECESSARY FOR DUST ABATEMENT, COMPACTION, ETC. THIS MAY BE COORDINATED WITH HYRUM WATER DEPARTMENT.
 - THE CONTRACTOR SHALL BE RESPONSIBLE FOR SECURING SOURCES FOR GRANULAR MATERIALS, WATER, WASTE SITES, AND ANY OTHER MATERIALS SOURCES AS REQUIRED FOR PROJECT COMPLETION.
 - ANY WORK DONE WITHIN A PUBLIC RIGHT-OF-WAY SHALL BE COORDINATED WITH THE APPROPRIATE TRANSPORTATION AGENCY AND SHALL MEET THAT AGENCY AND THE REQUIREMENTS OF ANY RIGHT-OF-WAY OR SPECIAL USE PERMITS.
 - THE CONTRACTOR SHALL COORDINATE ALL LIVE TAPS AND ANY OTHER WORK OR MANIPULATION OF THE EXISTING WATER SYSTEM WITH THE CITY.
 - CONTRACTOR SHALL PROVIDE ALL NECESSARY FITTINGS, HARDWARE, LABOR, ETC TO CONSTRUCT VERTICAL AND HORIZONTAL BENDS IN PIPE AS NEEDED TO MEET THE REQUIRED GRADES, ALIGNMENTS AND COVER REQUIREMENTS.
 - THE CONTRACTOR SHALL COORDINATE WITH THE CITY OF HYRUM FOR ALL UTILITY INSPECTIONS PRIOR TO BACKFILLING. NOTICE MUST BE GIVEN TO CITY 48 HOURS PRIOR TO INSPECTION.
 - ALL WATER SYSTEM COMPONENTS SHALL BE INSTALLED, PRESSURE TESTED, AND CHLORINATED PRIOR TO COMPLETING ANY ROADWAY CONSTRUCTION.
 - ONE MYLAR AND ONE PAPER SET OF AS-BUILTS SHALL BE SUBMITTED TO THE CITY UPON COMPLETION OF PUBLIC IMPROVEMENTS. A DIGITAL COPY OF THE DRAWINGS WILL ALSO BE REQUIRED FOR GIS LINEWORK. AS BUILT PLANS WILL BE REQUIRED TO BE SUBMITTED TO THE CITY BEFORE WARRANTY BONDS SHALL BE RELEASED.
 - CONTRACTOR SHALL INSTALL AND MAINTAIN ALL EROSION CONTROL MEASURES AS DETAILED IN THE PROJECT PLANS UNTIL FINAL ACCEPTANCE OF THIS PROJECT.
 - THE CONTRACTOR IS REQUIRED TO TAKE ALL PRECAUTIONS NECESSARY TO INSURE THAT NO STORM WATER/SEDIMENT AND/OR CONSTRUCTION DEBRIS ARE RELEASED FROM THE SITE. ANY RELEASES SHALL BE CLEANED AND MITIGATED AT THE CONTRACTOR'S EXPENSE.
 - CONTRACTOR SHALL COORDINATE ALL CONSTRUCTION ACCESS AND RELATED TRAFFIC CONTROL WITH THE COUNTY, CITY AND STATE ROADWAY DEPARTMENTS. THE ENGINEER SHALL REVIEW ALL TRAFFIC CONTROL PLANS.
 - ALL GATE VALVES SHALL BE LOCATED NEAR TO TEES OR CROSSES AND THEIR ASSOCIATED REDUCERS AS SHOWN ON THE PROJECT PLANS.

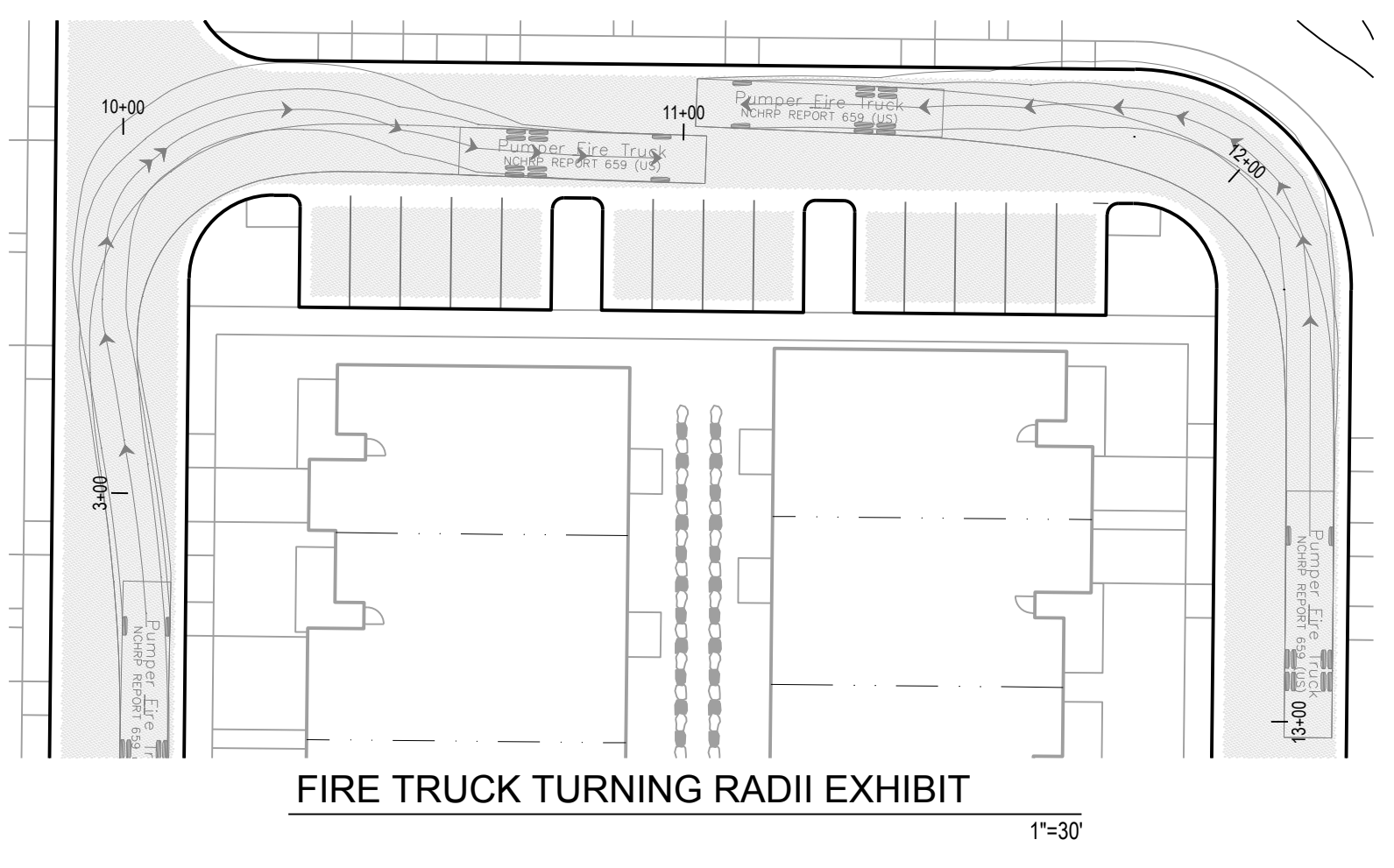
OPEN SPACE STATEMENT

HOA (HOME OWNERS ASSOCIATION) SHALL RETAIN AND MAINTAIN THE FOLLOWING:

- ALL ROADWAY, CURBING, SIDEWALK AND LANDSCAPING WITHIN THE PROPERTY BOUNDARY
- YARD LAMPPOSTS
- SEWER SERVICE LATERALS
- WATER SERVICE LINES
- ALL STORM DRAINAGE PIPING, STRUCTURES AND FACILITIES
- OPEN SPACE FACILITIES, FURNITURE AND STRUCTURES
- PARK STRIP AND LANDSCAPING ALONG PUBLIC ROADS.

DEVELOPER SHALL BEAR THE BURDEN OF INSTALLATION OF ALL UTILITIES AND THE CITY OF HYRUM WILL MAINTAIN THE FOLLOWING UTILITIES FOLLOWING ACCEPTANCE OF CONSTRUCTION:

- ALL ROADWAY, CURBING, SIDEWALK, CITY OPERATED POWER AND STREET LIGHTS WITHIN THE PUBLIC RIGHT-OF-WAY
- SEWER MANHOLES AND MAIN PIPING
- WATER MAIN AND FIRE HYDRANTS



200 EAST STREET

FIND HYRUM CITY SURVEY MONUMENT AT INTERSECTION OF E 100 N AND N 200 E

LEGEND

	EX PROPERTY BOUNDARY
	EX RIGHT-OF-WAY
	EX CENTERLINE
	EX ASPHALT
	EX CONCRETE
	EX DITCH
	EX WIRE FENCE
	ASPHALT PAVEMENT
	GRAVEL
	BUILDING SETBACK
	CURB AND GUTTER
	WOOD FENCE
	CHAIN LINK FENCE
	ROCKERY

SITE DATA

PARCEL NUMBER: 01-009-0001
 SITE ADDRESS: 43 N 300 E HYRUM CITY, UT 84319
 SITE AREA: 162,198 SF (3.72 AC)
 OPEN SPACE: 75,051 SF (1.72 AC)(46%)
 ZONING: R-2, RESIDENTIAL, MULTI-FAMILY

PROJECT INFO

APPLICANT/CLIENT/OWNER: IRVA DEVELOPMENT, 411 WEST 7200 SOUTH, SUITE 200, MIDVALE, UT 84047, TEL: 801-231-8277

ENGINEER: BEYLER CONSULTING, 5920 100TH ST SW, STE 25, LAKEWOOD, WA 98499, CONTACT: LANDON BEYLER, P.E., TEL: 253-984-2900

SURVEYOR: GARDNER ENGINEERING, 5150 SOUTH 375 EAST, OGDEN UT, CONTACT: KLINT H. WHITNEY P.L.S., TEL: 801-476-0202

UTILITIES

WATER: HYRUM CITY CULINARY WATER AUTHORITY
 SEWER: GRAVITY HYRUM CITY SEWER AUTHORITY
 POWER: HYRUM CITY POWER
 GAS: DOMINION ENERGY

LEGAL DESCRIPTION

ALL OF LOTS 1, 7, 8 OF BLOCK 22 PLAT A HYRUM CITY SURVEY, ALSO BEING A PART OF THE NORTHWEST QUARTER OF SECTION 4 TOWNSHIP 10 NORTH, RANGE 1 EAST OF THE SALT LAKE BASE AND MERIDIAN

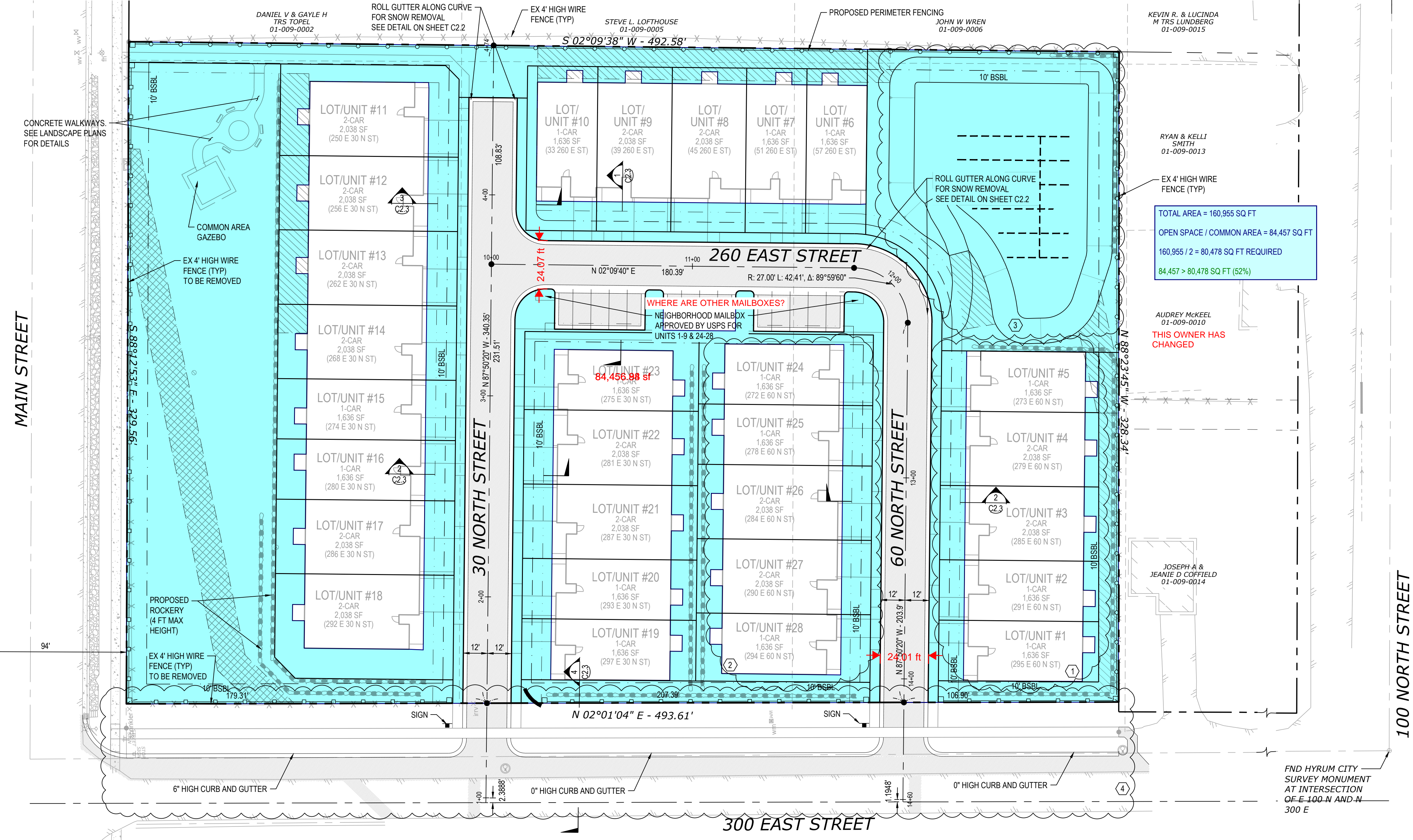
SHEET INDEX

C1.0	COVER SHEET / SITE PLAN
C1.1	LOT, TRACT AND EASEMENT PLAN
C1.2	SWPPP / T.E.S.C. PLAN
C1.3	T.E.S.C. DETAILS AND NOTES
C2.0	GRADING AND STORM DRAINAGE PLAN
C2.1	STORMWATER MANAGEMENT DETAILS
C2.2	SITE DETAILS
C2.3	ROADWAY PROFILES AND SECTIONS
C3.0	UTILITY PLAN
C3.1	SEWER DETAILS
C3.2	WATER DETAILS

CITY ENGINEER APPROVAL

I CERTIFY THAT I HAVE EXAMINED THIS PLAN AND FIND IT TO BE IN GENERAL COMPLIANCE TO THE CITY STANDARDS

CITY ENGINEER _____ DATE _____



NO.	DESCRIPTION	DATE
1	LOT/UNIT 1-5 MOVED 10' WEST	10/18/24
2	LOT/UNIT 24-28 MOVED 10' WEST	10/18/24
3	STORM POND DRAINAGE UPDATED	10/18/24
4	300 E ST - R-O-W REALIGNMENT	01/10/25

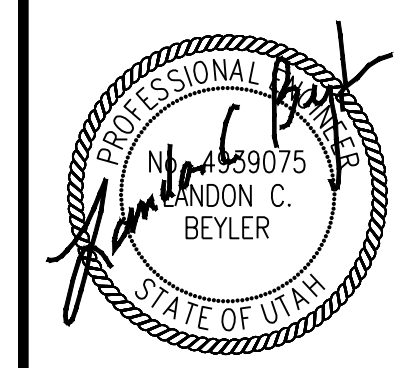
BEYLER CONSULTING
 Plan. Design. Manage
 CIVIL & STRUCTURAL ENGINEERING | LAND SURVEYING | PERMITTING SERVICES | CONSTRUCTION MANAGEMENT

5920 100th St SW, Ste #25
 Lakewood, WA 98499
 (253) 984-2900
 beylerconsulting.com

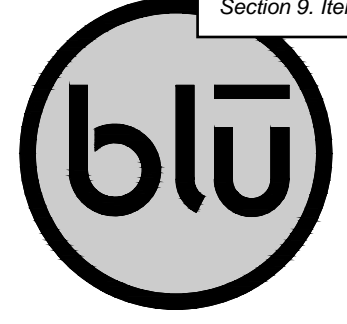
UTAH
Harvest Valley Court
 Planned Unit Development - Permit Set

COVER SHEET / SITE PLAN

DATE: 1/8/2025
 SCALE: HORIZ: 1"=30', VERT: 1"=10'
 DRAWN: LPL/EJM/LCB
 CHECKED: LCB
 DESIGNED: LCB



JOB NUMBER
22.00188
 SHEET
C1.0



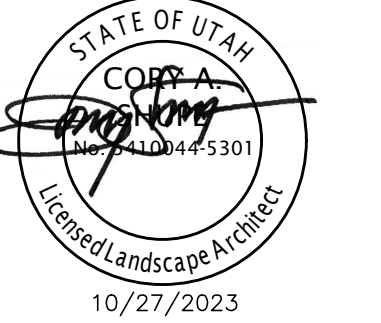
blu line designs
planning | landscape architecture | design
8719 S. Sandy Parkway
Sandy, UT 84070
p 801.679.3157

CLIENT
Affinity Construction

CONTACT:
Corbin England
p 801.694.1087

HARVEST VALLEY COURT
A SENIOR LIVING COMMUNITY
HYRUM, UT

REVISIONS	
NO.	DESCRIPTION
1	UPDATE BASED PLANTER BOXES TO ACCURATE PLANT CHANGES



Designed By: CS
Drawn By: TJ
Date: 10/27/2023
Checked By: CS
Project No: 23-162

Drawing Title
LANDSCAPE PLAN

Drawing number
LP100

UPDATED LANDSCAPE LAYOUT

PLANT SCHEDULE

SYMBOL	BOTANICAL / COMMON NAME
TREES	
	ACER GINNALA 'FLAME' / FLAME AMUR MAPLE
	ACER TRUNCATUM X PLATANOIDES 'JFS-KW202' / CRIMSON SUNSET*
	AMELANCHIER X GRANDIFLORA 'AUTUMN BRILLIANCE' / AUTUMN BR
	CRATAEGUS X MORDENENSIS 'TOBA' / TOBA HAWTHORN
	PINUS NIGRA / AUSTRIAN PINE
	ZELKOVA SERRATA 'GREEN VASE' / GREEN VASE JAPANESE ZELKOVA

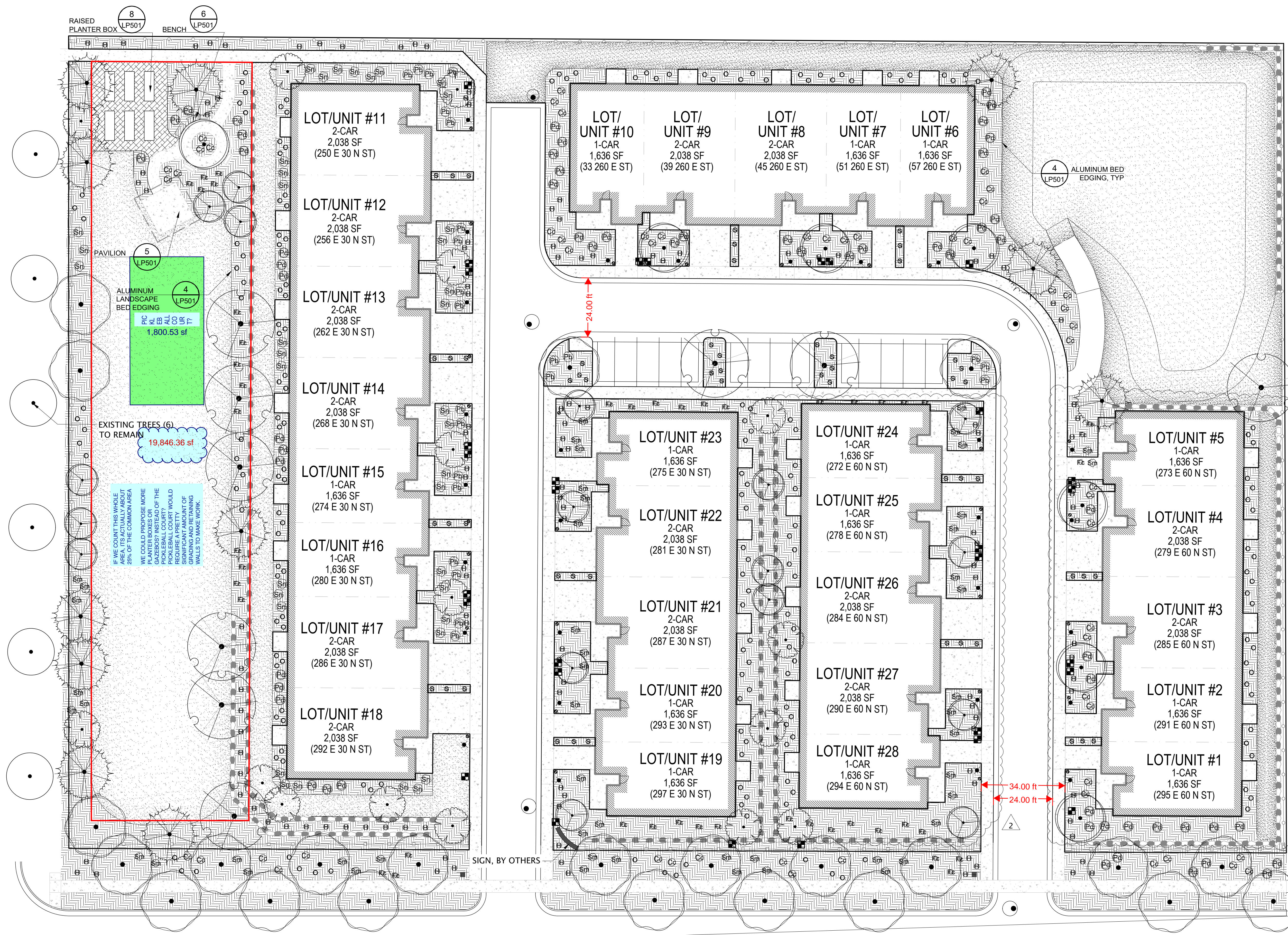
SYMBOL	BOTANICAL / COMMON NAME
SHRUBS	
	CARYOPTERIS X CLANDONENSIS / BLUEBEARD
	FORSYTHIA X 'COURTASOL' / GOLD TIDE* FORSYTHIA
	PHYSOCARPUS OPULIFOLIUS 'DONNA MAY' / LITTLE DEVIL™ DWARF N
	PRUNUS BESSEYI / SAND CHERRY
	SALVIA YANGII / RUSSIAN SAGE
	SPIRAEA X BUMALDA 'GOLDMOUND' / GOLD MOUND SPIREA

ORNAMENTAL GRASSES	
	CALAMAGROSTIS X ACUTIFLORA 'AVALANCHE' / AVALANCHE FEATH
	HELICTOTRICHON SEMPERVIRENS 'SAPPHIRE' / SAPPHIRE BLUE OAT G
	SCHIZACHYRIUM SCOPARIUM 'STANDING OVATION' / STANDING OVA

GROUND COVERS	
	TURF SOD BIOBLUE / BIOGRASS

GROUND SURFACE	
	DECOMPOSED GRANITE - GRAY / CONTRACTOR PROVIDE SAMPLES FC
	LANDSCAPE BARK MULCH / INSTALL OVER DEWITT PRO'S WEED BARR

ALUMINUM LANDSCAPE BED EDGER SHALL BE USED BETWEEN BED EDGES AND TURF SEE LP501 FOR PLANTING AND STAKING DETAILS



WE CAN'T STRESS ENOUGH HOW IMPORTANT IT IS TO PROTECT THE EXISTING TREES. WE WOULD PROPOSE MORE PLANTER BOXES OR GAZEBOS INSTEAD OF THE PICKERBALL COURTY. THIS WOULD REQUIRE A PRETTY SIGNIFICANT AMOUNT OF GRADING AND RETAINING WALLS TO MAKE WORK.

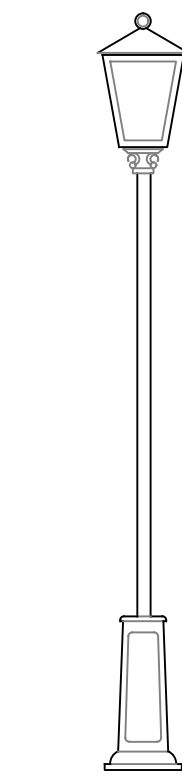
Scale: 1" = 20'-0"



CONSTRUCTION DOCUMENTS

GENERAL LANDSCAPE NOTES

- DO NOT DIG BEFORE LOCATION EXISTING UTILITIES.
- SUBGRADES, INCLUDING BERMS, TO WITHIN 0.1 FT. PROVIDED BY GENERAL CONTRACTOR UNLESS OTHERWISE NOTED.
- FOR ALL NEWLY LANDSCAPED AREAS, INCLUDING SINGLE FAMILY RESIDENCES, ORGANIC MATTER SHALL BE INCORPORATED TO A DEPTH OF AT LEAST 4" AROUND EACH REPLACEMENT TREE.
- APPLY 6" DEPTH (TYP) 3-WAY MIX TOPSOIL AROUND EACH REPLACEMENT TREE.
- APPLY 2" DEPTH MEDIUM/COARSE GRADE BARK MULCH IN A 36" DIAMETER RING AROUND EACH REPLACEMENT TREE. MULCH TO BE FREE OF WEED SEED, SAWDUST, RESIN OR TANNIN AND SHALL NOT CONTAIN ANY COMPOUNDS DETRIMENTAL TO PLANT GROWTH.
- CONTRACTOR IS RESPONSIBLE FOR BRINGING ANY PROPOSED SUBSTITUTIONS OR UNFORESEEN FIELD CONDITIONS TO THE ATTENTION OF THE LANDSCAPE ARCHITECT.
- LANDSCAPE ARCHITECT MAY ADJUST PLANT QUANTITIES OR VARIETIES BASED ON AVAILABILITY OR ADVERSE FIELD CONDITIONS.
- ALL PLANT MATERIAL SHALL BE DISEASE FREE AND ARRIVE IN A VIGOROUS GROWING CONDITION.
- ALL PLANT MATERIAL SHALL CONFORM TO AAN STANDARDS FOR NURSERY STOCK, LATEST EDITION.
- ALL TREE MATERIAL AT TIME OF PLANTING SHALL BE OF A SUFFICIENT SIZE TO MEET THE MINIMUM HEIGHT AND CALIPER REQUIREMENTS FOR REPLACEMENT TREES.
- ALL TREE PITS SHALL BE INSPECTED TO INSURE PROPER DRAINAGE. PLANTING IN HEAVY SOILS REQUIRES ADDITIONAL DRAINAGE PROVISION. SEE TREE PLANTING DETAIL.
- PROPERTY OWNER SHALL BE RESPONSIBLE FOR WATERING AND MAINTAINING REPLACEMENT TREES.
- ALL PLANT MATERIALS SELECTED ARE DROUGHT TOLERANT, THEREFORE, IRRIGATION SHALL BE REQUIRED ONLY UNTIL THE PLANTS ARE FULLY ESTABLISHED BY METHOD OF HAND WATERING.
- CONTRACTOR AGREES TO WARRANTY AND MAINTAIN ALL PLANT MATERIAL FOR ONE FULL GROWING SEASON PAST INSTALLATION AND SHALL REPLACE DEAD PLANT MATERIAL WITHIN THAT WARRANTY / MAINTENANCE PERIOD WITH NO OBLIGATION TO THE OWNER.
- ALL TREES SHALL BE DOUBLE STAKED AS SHOWN ON THE DETAILS. STAKES TO BE REMOVED AFTER ONE FULL GROWING SEASON. TREES THAT HAVE DIED WITHIN THE ONE YEAR WARRANTY / MAINTENANCE PERIOD SHALL BE REPLACED AND RE-STAKED PER THE DETAIL. AT NO ADDITIONAL COST TO THE OWNER.
- LANDSCAPE CONTRACTOR SHALL MAINTAIN SITE UNTIL FINAL INSPECTION AND ACCEPTANCE BY OWNER.



LAMP POST
NTS



MONUMENT SIGN
NTS

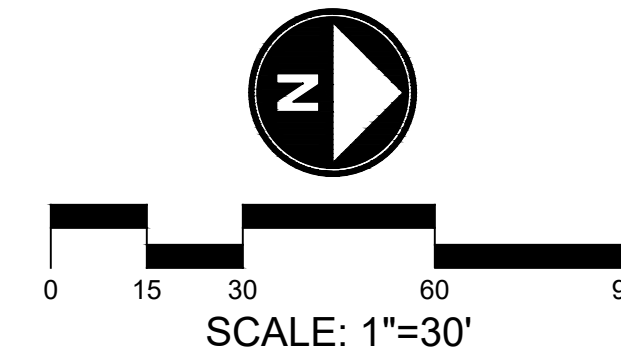


4' TALL 3 SLAT FARM STYLE FENCE
EXAMPLE

ORIGINAL PROPOSED LANDSCAPING PLAN

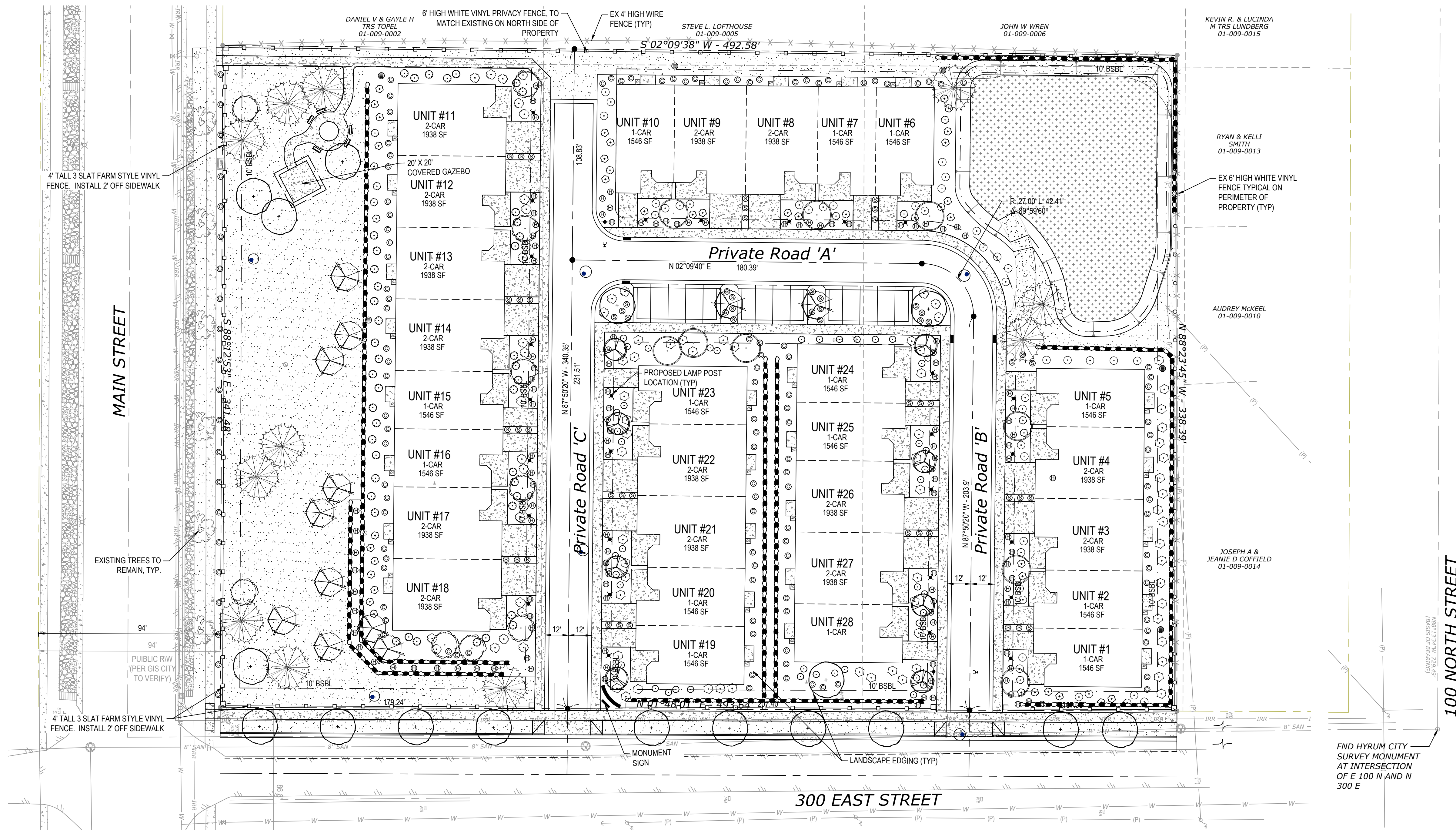


Know what's below.
Call before you dig.
1-800-424-5555



200 EAST STREET

FND HYRUM CITY
SURVEY MONUMENT
AT INTERSECTION
OF E 100 N AND N
200 E



THE DESIGNER:
B. WOLTHUIS

**Harvest Valley Court
A Senior Living Community**
HYRUM, UTAH

- REVISIONS:
- △ _____
 - △ _____
 - △ _____
 - △ _____
 - △ _____

STAMP
**NOT FOR
CONSTRUCTION**

SHEET TITLE:
**Overall
Preliminary
Landscape Plan**

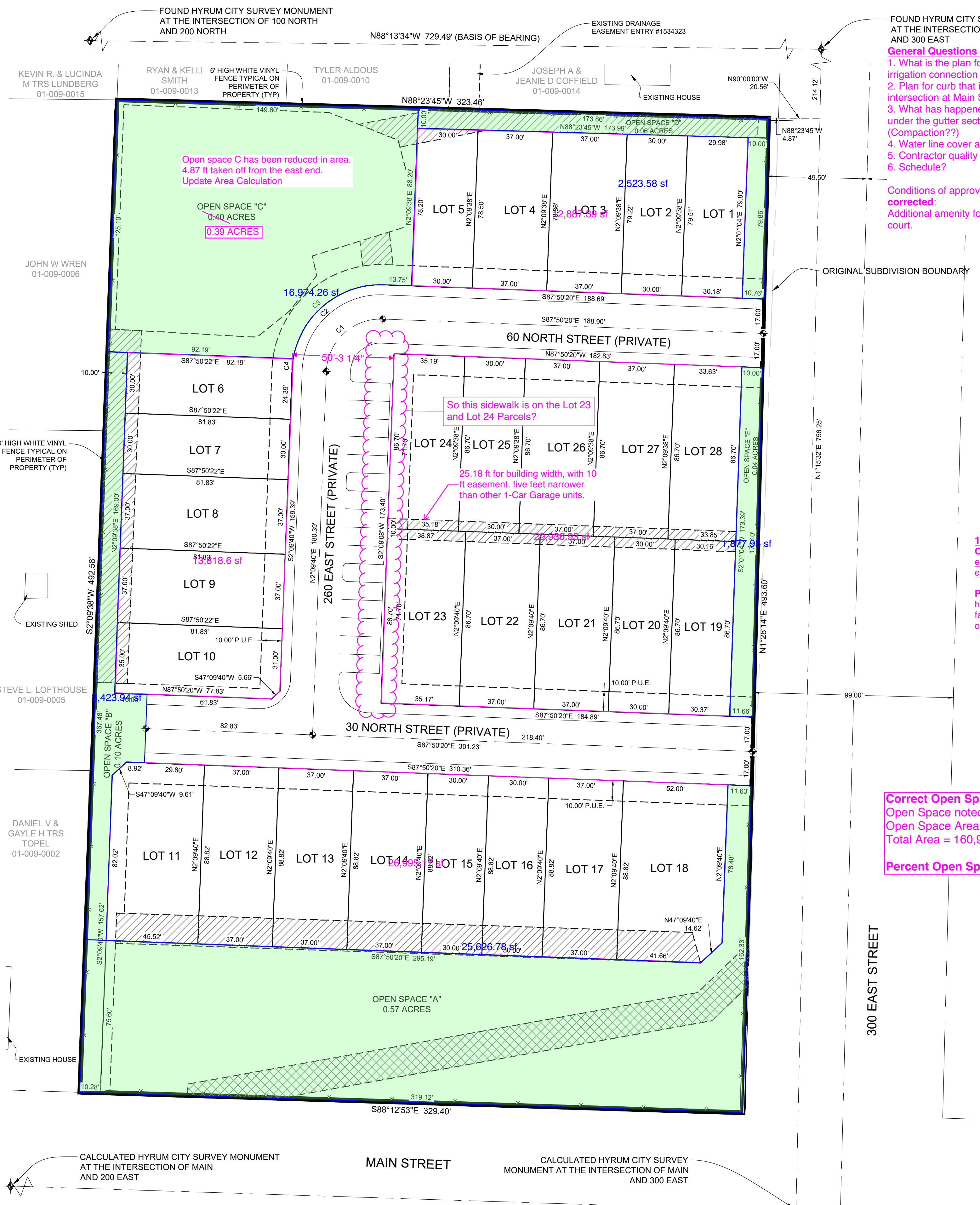
DATE: JULY 29, 2022
DRAWN BY: BW
CHECKED BY: BW
JOB NO.:

SHEET NO.:
L1.0

HARVEST VALLEY COURT P.U.D. 1ST AMENDMENT

NOTES FROM PREVIOUS COUNCIL REVIEW

A SENIOR LIVING COMMUNITY LOCATED IN THE NORTHWEST QUARTER OF SECTION 4, SHIP 10 NORTH, RANGE 1 EAST, SALT LAKE BASE AND MERIDIAN, HYRUM CITY, CACHE COUNTY, UTAH

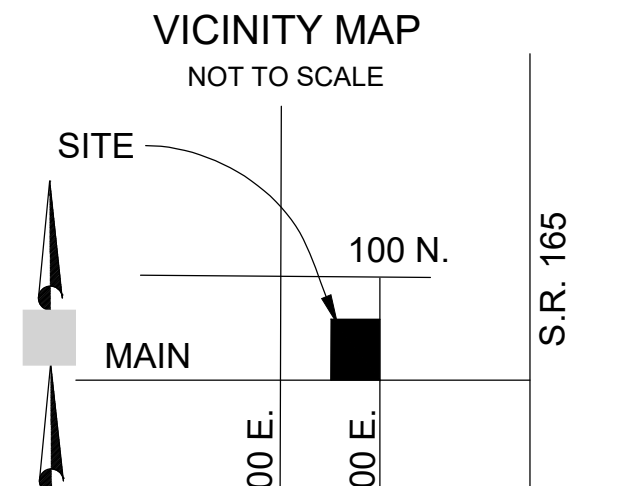


FOUND HYRUM CITY SURVEY MONUMENT AT THE INTERSECTION OF 100 NORTH AND 300 EAST

General Questions About Development Practice

1. What is the plan for the manhole extending into the air at the irrigation connection by Main Street?
2. Plan for curb that is mis-aligned on 300 East and the curb intersection at Main Street?
3. What has happened with the utility installations - large gaps under the gutter sections, and undermined parallel to gutter. (Compaction??)
4. Water line cover along west property line?
5. Contractor quality of work?
6. Schedule?

Conditions of approval for amended plat after items are corrected:
Additional amenity for reduction in open space. Pickleball court.



Where is the approved Landscape Plan? It is not included with the approved Construction Documents for the project.

CURVE #	LENGTH	RADIUS	DELTA	CHORD BEARING	CHORD LENGTH
C1	42.41	27.00	90.00	N47° 09' 40"E	38.18
C2	69.12	44.00	90.00	S47° 09' 40"W	62.23
C3	63.49	44.00	82.67	N50° 49' 26"E	58.12
C4	5.63	44.00	7.33	N5° 49' 26"E	5.62

By Definition of Open Space, Paved Streets are NOT part of open space, unless it can be shown that the street is devoted to recreation. Such as a parking lot for a park.

17.04.070 Definitions

Open Space - "Open Space" means any area of land or water that (1) is not a part of a residential lot, (2) is devoted to environmental preservation, agricultural production, or outdoor recreation and (3) generally lacks buildings or other structures except for structures that are subordinate to and customarily incidental to the use of the open space.

Planned Unit Development (PUD) - "Planned Unit Development" means a development, which permits the clustering of housing units and other creative site development. The council may waive the setback, and individual lot size requirement in favor of "common" open spaces which are part of the development. While more flexible in many respects, PUD's rely strongly on design to convince City officials of their merit.

Scale in Feet
1" = 30'

LEGEND

- HYRUM CITY SURVEY MONUMENT AS NOTED
- SET 24" REBAR AND CAP MARKED GARDNER ENGINEERING
- STREET CENTERLINE MONUMENTS
- SUBDIVISION BOUNDARY
- LOT LINE
- ADJACENT PARCEL
- STREET CENTERLINE
- SURVEY TIE LINE
- PUBLIC UTILITY EASEMENT
- PROPOSED FENCE LINE
- PRIVATE STORM DRAIN EASEMENT
- IRRIGATION EASEMENT
- PUBLIC RIGHT OF WAY

Private Lots are NOT Common Open Space.

Correct Open Space Calculation
Open Space noted as screened area on plat.
Open Space Area = 50,427 Square Feet
Total Area = 160,955
Percent Open Space = 31.3%

NOTE:
EASEMENTS AND DEDICATIONS HAVE NOT CHANGED. USE THE ORIGINAL PLAT OF HARVEST VALLEY COURT P.U.D. FOR ADDITIONAL EASEMENT AND DEDICATION INFORMATION.

NARRATIVE

THE PURPOSE OF THIS SURVEY WAS TO AMEND A PLANNED UNIT DEVELOPMENT SUBDIVISION WITH 28 LOTS/UNITS FOR SENIOR LIVING. THE SURVEY WAS ORDERED BY DAVID MADSEN. THE AMENDMENT IS INTENDED TO CLARIFY DISCREPANCIES OF RIGHT-OF-WAY ALONG 300 EAST AND HONOR THE RIGHT-OF-WAY AS DETERMINED BY FORESIGHT LAND SURVEYING. THE CONTROL USED TO ESTABLISH THE BOUNDARY WAS THE EXISTING HYRUM CITY SURVEY MONUMENTATION AS SHOWN AND NOTED HEREON THE BASIS OF BEARING IS THE LINE BETWEEN THE HYRUM CITY MONUMENT FOUND AT THE INTERSECTION OF 100 NORTH AND 200 NORTH AND THE HYRUM CITY MONUMENT FOUND AT THE INTERSECTION OF 100 NORTH AND 300 EAST WHICH BEARS NORTH 88°13'34" WEST CACHE COUNTY, UTAH NORTH, NAD 83 STATE PLANE GRID BEARING.

NOTES

1. ZONING FOR THIS LOT AND SURROUNDING AREA IS R-2
2. THIS AREA IS SUBJECT TO THE NORMAL EVERYDAY SOUND, ODORS, SIGHTS, EQUIPMENT, FACILITIES, AND ALL OTHER ASPECTS ASSOCIATED WITH AN AGRICULTURAL LIFESTYLE. FUTURE RESIDENTS SHOULD ALSO RECOGNIZE THE RISKS INHERENT WITH LIVESTOCK.
3. SUBJECT PROPERTY FALLS WITHIN FEMA FLOOD ZONE "X" - AREAS DETERMINED TO BE OUTSIDE THE 0.2% ANNUAL CHANCE FLOODPLAIN. PER FEMA MAP NO. 49005C0.90C WITH AN EFFECTIVE DATE OF 5/24/2011.
4. DEVELOPER WILL PLANT TREES PER LANDSCAPE PLAN AND ACCORDING TO HYRUM CITY STANDARDS FOR PLANNED UNIT DEVELOPMENTS.
5. THE PURPOSE OF THIS SUBDIVISION AMENDMENT IS TO ADJUST THE SUBDIVISION BOUNDARY TO FIT THE WEST RIGHT-OF-WAY LINE OF 300 EAST STREET AS DETERMINED BY FORESIGHT LAND SURVEYING.

SITE DATA

1. TOTAL AREA 160,955 SQ. FT. OR 3.695 ACRES.
2. OPEN SPACE / COMMON AREA (INCLUDING PRIVATE STREETS): 77,116 SQ. FT. OR 1.77 ACRES
3. 28 LOTS FOR A TOTAL OF 83,872 SQ. FT. OR 1.925 ACRES
4. PRIVATE STREETS: 19,441 SQ. FT. 0.45 ACRES
5. PARKING: ON STREET PARKING 14 STALLS
GARAGE PARKING 42 STALLS
DRIVEWAY PARKING 42 STALLS
TOTAL PARKING 98 STALLS

Private Lots and Streets are not included in Open Space. By Definition. See corrected Open Space Calculation.

BOUNDARY DESCRIPTION

ALL OF LOTS 1, 7, 8 OF BLOCK 22 PLAT A HYRUM CITY SURVEY, ALSO BEING A PART OF THE NORTHWEST QUARTER OF SECTION 4 TOWNSHIP 10 NORTH, RANGE 1 EAST OF THE SALT LAKE BASE AND MERIDIAN, CONTAINING 3.72 ACRES MORE OR LESS.

SURVEYOR'S CERTIFICATE

I, KLINT H. WHITNEY, DO HEREBY CERTIFY THAT I AM A LICENSED PROFESSIONAL LAND SURVEYOR IN THE STATE OF UTAH AND THAT I HOLD CERTIFICATE NO. 8227228 IN ACCORDANCE WITH TITLE 58, CHAPTER 22, OF THE PROFESSIONAL ENGINEERS AND LAND SURVEYORS ACT; I FURTHER CERTIFY THAT BY AUTHORITY OF THE OWNERS I HAVE COMPLETED A SURVEY OF THE PROPERTY AS SHOWN AND DESCRIBED ON THIS PLAT, AND HAVE SUBDIVIDED SAID PROPERTY INTO LOTS AND STREETS, TOGETHER WITH EASEMENTS, HEREAFTER TO BE KNOWN AS HARVEST VALLEY COURT P.U.D. 1ST AMENDMENT A SENIOR LIVING COMMUNITY IN ACCORDANCE WITH SECTION 17-23-17 AND HAVE VERIFIED ALL MEASUREMENTS, THAT THE REFERENCE MONUMENTS SHOWN HEREON ARE LOCATED AS INDICATED AND ARE SUFFICIENT TO RETRACE OR REESTABLISH THIS SURVEY; THAT ALL LOTS MEET THE REQUIREMENTS OF THE LAND USE CODE; AND THAT THE INFORMATION SHOWN HEREIN IS SUFFICIENT TO ACCURATELY ESTABLISH THE LATERAL BOUNDARIES OF THE HEREIN DESCRIBED TRACT OF REAL PROPERTY.



SIGNED THIS _____ DAY OF _____, 2024.

KLINT H. WHITNEY, PLS NO. 8227228

OWNER'S DEDICATION

I THE UNDERSIGNED OWNER OF THE HEREON DESCRIBED TRACT OF LAND, HEREBY SET APART AND SUBDIVIDE THE SAME INTO LOTS, PARCELS AND STREETS AS SHOWN ON THIS PLAT AND NAME SAID TRACT:

HARVEST VALLEY COURT P.U.D. 1ST AMENDMENT A SENIOR LIVING COMMUNITY

I HEREBY STATE THAT I AM THE MANAGER OF UNREASONABLE CAPITAL HYRUM LLC, AND THAT I AM THE ONLY PERSON WHOSE CONSENT IS NECESSARY TO PASS A CLEAR TITLE TO SAID LAND; THAT I CONSENT TO THE MAKING AND RECORDING OF THIS SUBDIVISION MAP AS SHOWN WITHIN THE DISTINCTIVE BORDER LINE. WE HEREBY DEDICATE THE REAL PROPERTY DESCRIBED BELOW IN DEDICATION AS EASEMENTS FOR FOLLOWING PURPOSES:

ALL LAND SHOWN HEREON AS BOUNDED BY THE DESIGNATED LINES LABELED AS A PUBLIC UTILITY EASEMENT IS DEDICATED TO HYRUM CITY FOR SAID PUBLIC UTILITY PURPOSES.
ALL LAND SHOWN HEREON AS BOUNDED BY THE DESIGNATED LINES LABELED AS A PUBLIC RIGHT OF WAY IS DEDICATED TO HYRUM CITY FOR SAID PUBLIC RIGHT OF WAY AND PUBLIC UTILITY PURPOSES.
THE REAL PROPERTY DESCRIBED HEREON IS DEDICATED AS AN EASEMENT FOR STORMDRAIN AND IRRIGATION PURPOSES IS HEREBY DEDICATED TO HYRUM IRRIGATION COMPANY FOR SAID CONVEYANCE PURPOSES.
ALL LAND SHOWN HEREON AS PRIVATE STREETS AS WELL AS OPEN SPACE B TO ALSO BE DEDICATED TO HYRUM CITY AS PUBLIC UTILITY AND DRAINAGE PURPOSES FOR THE INSTALLATION AND MAINTENANCE OF PUBLIC UTILITIES AND DRAINAGE PURPOSES AS SEEN FIT BY HYRUM CITY;
WE HEREBY DEDICATE THE LAND DESIGNATED AS IRRIGATION EASEMENT TO HYRUM IRRIGATION COMPANY FOR THE INSTALLATION AND MAINTENANCE OF IRRIGATION FACILITIES AND DRAINAGE.

WE HEREBY RETAIN THE PORTIONS NOT LOCATED WITHIN A NUMBERED LOT FOR THE HOMEOWNERS' ASSOCIATION AS COMMON SPACE, FOR THE SOLE BENEFIT OF OURSELVES, OUR SUCCESSORS, ASSIGNEES, AND LOT OWNERS WITHIN THIS PLAT, TO BE USED FOR RECREATIONAL AND OPEN SPACE PURPOSES FOR THE BENEFIT OF EACH UNIT OWNER AND TO BE MAINTAINED BY THE HOMEOWNERS' ASSOCIATION.

WE HEREBY RETAIN THE PORTION OF LAND DESIGNATED AS PRIVATE STORM DRAIN EASEMENT AND DETENTION POND EASEMENT TO BE USED BY THE HOMEOWNERS' ASSOCIATION FOR THE INSTALLATION AND MAINTENANCE OF STORM DRAIN FACILITIES, DRAINAGE AND THE MAINTENANCE AND REPAIRS FOR WALLS, DITCHES OR BERMS USED FOR GRADING AND DRAINING PURPOSES.

SIGNED THIS _____ DAY OF _____, 2024.

UNREASONABLE CAPITAL HYRUM, LLC

BY: CORY WADDOUPS, MANAGER

ACKNOWLEDGEMENT

STATE OF UTAH)
COUNTY OF WEBER)

On this _____ day of _____, 2024, personally appeared before me CORY WADDOUPS, whose identity is personally known to me (or proven on the basis of satisfactory evidence) and who by me duly sworn/affirmed, did say that he/she is the MANAGER of UNREASONABLE CAPITAL HYRUM, LLC, and that said document was signed by him/her in behalf of said corporation by Authority of its Bylaws, or (Resolution of its Board of Directors), and said CORY WADDOUPS acknowledged to me that said corporation executed the same.

SIGNATURE _____

A NOTARY PUBLIC COMMISSIONED IN UTAH

COMMISSION NUMBER - EXPIRES _____

(SEAL)

HYRUM CITY ENGINEER
I HEREBY CERTIFY THAT I HAVE EXAMINED THIS PLAT AND FIND IT TO BE CORRECT AND IN ACCORDANCE WITH THE INFORMATION ON FILE IN THIS OFFICE.
SIGNED THIS _____ DAY OF _____, 2024.
CITY ENGINEER _____

HYRUM CITY COUNCIL ACCEPTANCE
THIS PLAT WAS RECOMMENDED FOR APPROVAL BY THE HYRUM CITY COUNCIL ON THE _____ DAY OF _____, 2024 DATED THIS _____ DAY OF _____, 2024.
MAYOR, HYRUM CITY _____
ATTEST: _____
CITY RECORDER _____

HYRUM CITY PLANNING COMMISSION
THIS IS TO CERTIFY THAT THIS SUBDIVISION WAS DULY APPROVED BY THE HYRUM CITY PLANNING COMMISSION.
SIGNED THIS _____ DAY OF _____, 2024.
CHAIRMAN, HYRUM CITY PLANNING COMMISSION _____

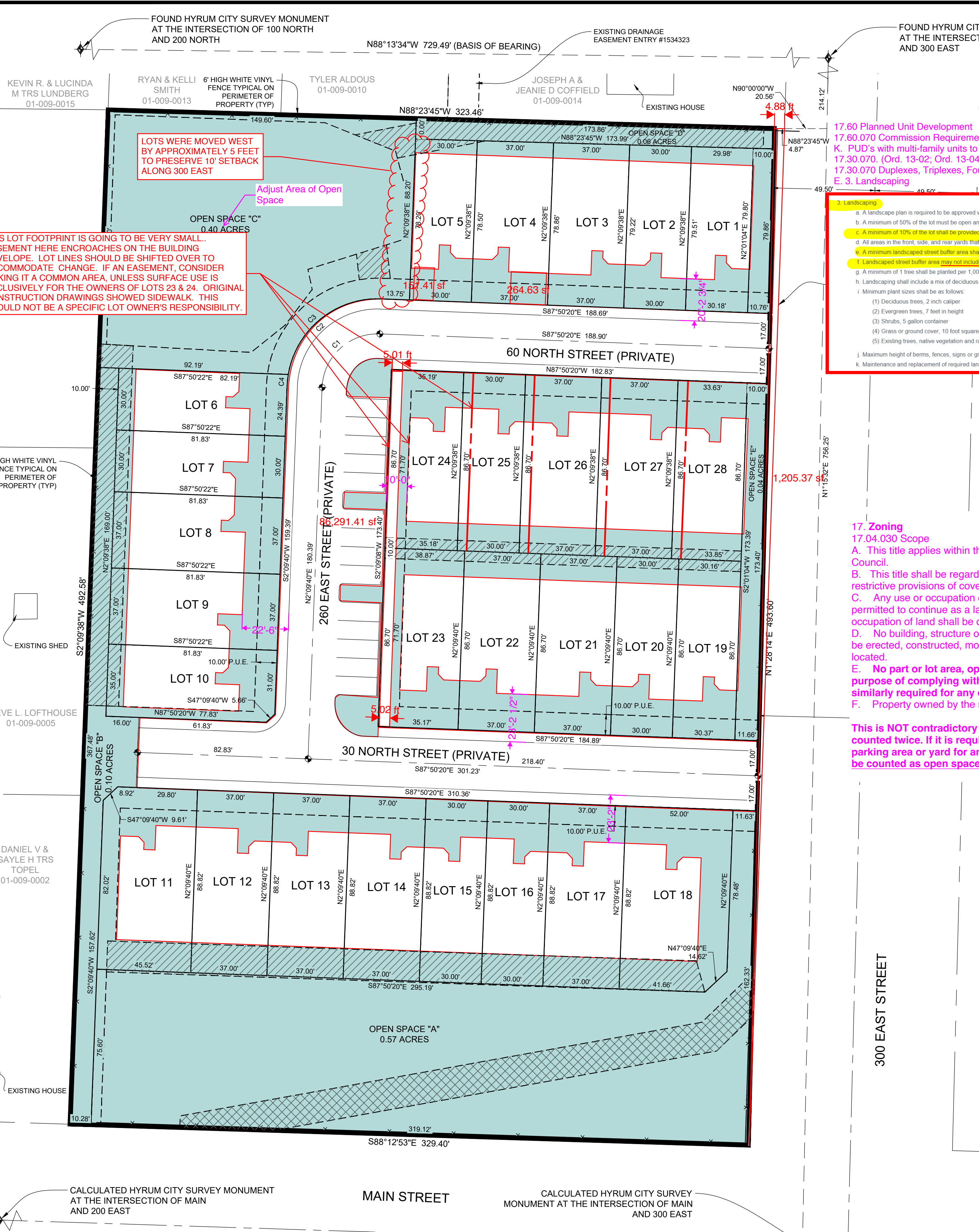
HYRUM CITY UTILITY APPROVAL
SANITARY SEWER _____ DATE _____
CULINARY WATER _____ DATE _____
HYRUM CITY POWER _____ DATE _____
UTILITY COMPANY APPROVALS
DOMINION ENERGY _____ DATE _____

DEVELOPER: CORY WADDOUPS 411 WEST 7200 SOUTH STE 201 MIDVALE UTAH, 84047	S1 2	COUNTY RECORDER ENTRY NO. _____ FEE PAID _____ FILED FOR AND RECORDED _____ AT _____ IN BOOK _____ OF OFFICIAL _____ RECORDS, PAGE _____ RECORDED _____ FOR _____ COUNTY RECORDER _____ BY: _____
GARDNER ENGINEERING CIVIL - LAND PLANNING MUNICIPAL - LAND SURVEYING 5150 SOUTH 375 EAST OGDEN, UT OFFICE: 801.476.0202 FAX: 801.476.0066		

HARVEST VALLEY COURT P.U.D. 1ST AMENDMENT

A SENIOR LIVING COMMUNITY
IN THE NORTHWEST QUARTER OF SECTION 4,
NORTH, RANGE 1 EAST, SALT LAKE BASE AND MERIDIAN,
HYURUM CITY, CACHE COUNTY, UTAH

86087-5,823=80264 sf
161565/2=80782.5
80264k<80782k reduces the development
below the minimum 50 percent landscaped



LOTS WERE MOVED WEST BY APPROXIMATELY 5 FEET TO PRESERVE 10' SETBACK ALONG 300 EAST

6' HIGH WHITE VINYL FENCE TYPICAL ON PERIMETER OF PROPERTY (TYP)

EXISTING SHED

STEVE L. LOFTHOUSE 01-009-0005

EXISTING HOUSE

HYURUM CITY ENGINEER
I HEREBY CERTIFY THAT I HAVE EXAMINED THIS PLAT AND FIND IT TO BE CORRECT AND IN ACCORDANCE WITH THE INFORMATION ON FILE IN THIS OFFICE.
SIGNED THIS ___ DAY OF ___, 2024.
CITY ENGINEER

HYURUM CITY COUNCIL ACCEPTANCE
THIS PLAT IS RECOMMENDED FOR APPROVAL BY THE HYURUM CITY COUNCIL ON THE ___ DAY OF ___, 2024 DATED THIS ___ DAY OF ___, 2024.
MAYOR, HYURUM CITY
ATTEST: CITY RECORDER

HYURUM CITY PLANNING COMMISSION
THIS IS TO CERTIFY THAT THIS SUBDIVISION WAS DULY APPROVED BY THE HYURUM CITY PLANNING COMMISSION.
SIGNED THIS ___ DAY OF ___, 2024.
CHAIRMAN, HYURUM CITY PLANNING COMMISSION

HYURUM CITY UTILITY APPROVAL
SANITARY SEWER _____ DATE _____
CULINARY WATER _____ DATE _____
HYURUM CITY POWER _____ DATE _____
UTILITY COMPANY APPROVALS
DOMINION ENERGY _____ DATE _____

SITE DATA
1. TOTAL AREA 160,955 SQ. FT. OR 3.695 ACRES.
2. OPEN SPACE / COMMON AREA (INCLUDING PRIVATE STREETS): 77,116 SQ. FT. OR 1.77 ACRES
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GARAGE PARKING 42 STALLS
DRIVEWAY PARKING 42 STALLS
TOTAL PARKING 98 STALLS

LANDSCAPING
A landscape plan is required to be approved with the project site plan.
A minimum of 50% of the lot must be open and landscaped.
A minimum of 10% of the lot shall be provided as a children's playground, such as a sandbox, open grass area, etc.
All areas in the front, side, and rear yards that are not developed shall be landscaped, unless a unique natural vegetation or wetlands area is included, subject to approval.
A minimum landscaped street buffer area shall be provided at a width of 30 feet.
Landscaping materials shall include trees, shrubs, ground cover, and mulch. Ground cover shall be evergreen.
A minimum of 1 tree shall be planted per 1,000 sq. ft. of required landscaped area. At least 30% shall be evergreens.
Landscaping shall include a mix of deciduous and evergreen trees, ground cover, and shrubs.
Minimum plant sizes shall be as follows:
(1) Deciduous trees, 2 inch caliper
(2) Evergreen trees, 7 feet in height
(3) Shrubs, 5 gallon container
(4) Grass or ground cover, 100 foot square area
(5) Existing trees, native vegetation and rare plants shall be retained wherever possible.
Maximum height of berms, fences, signs or ground cover within a clear vision sight triangle is 3 feet.
Maintenance and replacement of required landscaping and screening shall be the responsibility of the property owner.

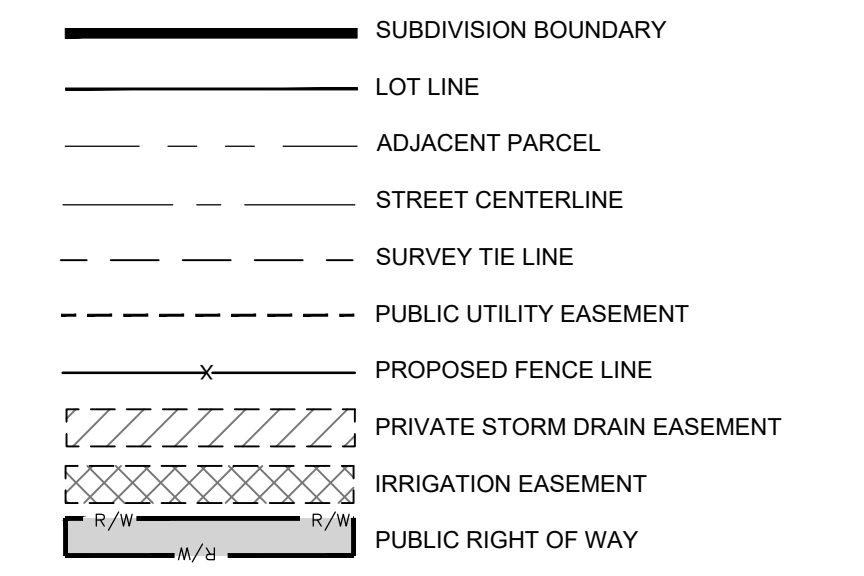
Private Streets are paved surface, and are not included in the Landscape buffer or Open Space.
Playground does not apply in senior housing, but can substitute with amenity such as pickleball, which seniors would regularly use.

CURVE TABLE

CURVE #	LENGTH	RADIUS	DELTA	CHORD BEARING	CHORD LENGTH
C1	42.41	27.00	90.00	N47° 09' 40"E	38.18
C2	69.12	44.00	90.00	S47° 09' 40"W	62.23
C3	63.49	44.00	82.67	N50° 49' 26"E	58.12
C4	5.63	44.00	7.33	N5° 49' 26"E	5.62

17. Zoning
17.04.030 Scope
A. This title applies within the corporate boundaries of the City as they presently exist or as they may be amended by the City Council.
B. This title shall be regarded as the minimum requirements for the purpose herein stated and shall not nullify the more restrictive provisions of covenants, conditions, agreements, or other ordinances or laws.
C. Any use or occupation of land previously approved as of the effective date of the ordinance codified in this title shall be permitted to continue as a lawful use or exception. However, any proposed changes to a previously approved site plan, use or occupation of land shall be done in compliance with the conditions and requirements of this title.
D. No building, structure or land may hereafter be used or occupied, and no building or structure or part thereof may hereafter be erected, constructed, moved or altered except in conformity with all the regulations applicable to the zone in which it is located.
E. No part or lot area, open space, off-street parking area or yard required in connection with any building for the purpose of complying with this title may be included as part of a lot area, open space, open space, off-street parking area or yard primarily required for any other building or use.
F. Property owned by the state or the United States shall not be subject to the regulations of this title.

This is NOT contradictory with f. above. In the 3. Landscaping f. the statement is saying that an area cannot be counted twice. If it is required on a Lot for one building, it cannot be counted as lot area, open space, off-street parking area or yard for another building or use. Therefore, if the area is included in a Lot for one building, it cannot be counted as open space for the overall development. I do not see a contradiction, or discrepancy in the Ordinance.



NOTE:
EASEMENTS AND DEDICATIONS HAVE NOT CHANGED. USE THE ORIGINAL PLAT OF HARVEST VALLEY COURT P.U.D. FOR ADDITIONAL EASEMENT AND DEDICATION INFORMATION.

NARRATIVE
THE PURPOSE OF THIS SURVEY WAS TO AMEND A PLANNED UNIT DEVELOPMENT SUBDIVISION WITH 28 LOTS/UNITS FOR SENIOR LIVING. THE SURVEY WAS ORDERED BY DAVID MADSEN. THE AMENDMENT IS INTENDED TO CLARIFY DISCREPANCIES OF RIGHT-OF-WAY ALONG 300 EAST AND HONOR THE RIGHT-OF-WAY AS DETERMINED BY FORESIGHT LAND SURVEYING. THE CONTROL USED TO ESTABLISH THE BOUNDARY WAS THE EXISTING HYURUM CITY SURVEY MONUMENTATION AS SHOWN AND NOTED HEREON THE BASIS OF BEARING IS THE LINE BETWEEN THE HYURUM CITY MONUMENT FOUND AT THE INTERSECTION OF 100 NORTH AND 200 NORTH AND THE HYURUM CITY MONUMENT FOUND AT THE INTERSECTION OF 100 NORTH AND 300 EAST WHICH BEARS NORTH 88°13'34" WEST CACHE COUNTY, UTAH NORTH, NAD 83 STATE PLANE GRID BEARING.

BOUNDARY DESCRIPTION
ALL OF LOTS 1, 7, 8 OF BLOCK 22 PLAT A HYURUM CITY SURVEY, ALSO BEING A PART OF THE NORTHWEST QUARTER OF SECTION 4 TOWNSHIP 10 NORTH, RANGE 1 EAST OF THE SALT LAKE BASE AND MERIDIAN, CONTAINING 3.72 ACRES MORE OR LESS.

SURVEYOR'S CERTIFICATE
I, KLINT H. WHITNEY, DO HEREBY CERTIFY THAT I AM A LICENSED PROFESSIONAL LAND SURVEYOR IN THE STATE OF UTAH AND THAT I HOLD CERTIFICATE NO. 8227228 IN ACCORDANCE WITH TITLE 58, CHAPTER 22, OF THE PROFESSIONAL ENGINEERS AND LAND SURVEYORS ACT; I FURTHER CERTIFY THAT BY AUTHORITY OF THE OWNERS I HAVE COMPLETED A SURVEY OF THE PROPERTY AS SHOWN AND DESCRIBED ON THIS PLAT, AND HAVE SUBDIVIDED SAID PROPERTY INTO LOTS AND STREETS, TOGETHER WITH EASEMENTS, HEREAFTER TO BE KNOWN AS HARVEST VALLEY COURT P.U.D. 1ST AMENDMENT A SENIOR LIVING COMMUNITY IN ACCORDANCE WITH SECTION 17-23-17 AND HAVE VERIFIED ALL MEASUREMENTS, THAT THE REFERENCE MONUMENTS SHOWN HEREON ARE LOCATED AS INDICATED AND ARE SUFFICIENT TO RETRACE OR REESTABLISH THIS SURVEY; THAT ALL LOTS MEET THE REQUIREMENTS OF THE LAND USE CODE; AND THAT THE INFORMATION SHOWN HEREIN IS SUFFICIENT TO ACCURATELY ESTABLISH THE LATERAL BOUNDARIES OF THE HEREIN DESCRIBED TRACT OF REAL PROPERTY.



SIGNED THIS ___ DAY OF ___, 2024.

OWNER'S DEDICATION
I THE UNDERSIGNED OWNER OF THE HEREON DESCRIBED TRACT OF LAND, HEREBY SET APART AND SUBDIVIDE THE SAME INTO LOTS, PARCELS AND STREETS AS SHOWN ON THIS PLAT AND NAME SAID TRACT:
HARVEST VALLEY COURT P.U.D. 1ST AMENDMENT A SENIOR LIVING COMMUNITY

I HEREBY STATE THAT I AM THE MANAGER OF UNREASONABLE CAPITAL HYURUM LLC, AND THAT I AM THE ONLY PERSON WHOSE CONSENT IS NECESSARY TO PASS A CLEAR TITLE TO SAID LAND; THAT I CONSENT TO THE MAKING AND RECORDING OF THIS SUBDIVISION MAP AS SHOWN WITHIN THE DISTINCTIVE BORDER LINE. WE HEREBY DEDICATE THE REAL PROPERTY DESCRIBED BELOW IN DEDICATED AS EASEMENTS FOR FOLLOWING PURPOSES:
ALL LAND SHOWN HEREON AS BOUNDED BY THE DESIGNATED LINES LABELED AS A PUBLIC UTILITY EASEMENT IS DEDICATED TO HYURUM CITY FOR SAID PUBLIC UTILITY PURPOSES.
ALL LAND SHOWN HEREON AS BOUNDED BY THE DESIGNATED LINES LABELED AS A PUBLIC RIGHT OF WAY IS DEDICATED TO HYURUM CITY FOR SAID PUBLIC RIGHT OF WAY AND PUBLIC UTILITY PURPOSES.
THE REAL PROPERTY DESCRIBED HEREON IS DEDICATED AS AN EASEMENT FOR STORM/DRAIN AND IRRIGATION PURPOSES IS HEREBY DEDICATED TO HYURUM IRRIGATION COMPANY FOR SAID CONVEYANCE PURPOSES.
ALL LAND SHOWN HEREON AS PRIVATE STREETS AS WELL AS OPEN SPACE B TO ALSO BE DEDICATED TO HYURUM CITY AS PUBLIC UTILITY AND DRAINAGE PURPOSES FOR THE INSTALLATION AND MAINTENANCE OF PUBLIC UTILITIES AND DRAINAGE PURPOSES AS SEEN FIT BY HYURUM CITY;
WE HEREBY DEDICATE THE LAND DESIGNATED AS IRRIGATION EASEMENT TO HYURUM IRRIGATION COMPANY FOR THE INSTALLATION AND MAINTENANCE OF IRRIGATION FACILITIES AND DRAINAGE.
WE HEREBY RETAIN THE PORTIONS INDICATED AS "PRIVATE STREETS," AS SHOWN HEREON FOR PRIVATE USE, FOR THE SOLE BENEFIT OF OURSELVES, OUR SUCCESSORS, ASSIGNEES, AND LOT OWNERS WITHIN THIS PLAT;
WE HEREBY RETAIN THE PORTIONS NOT LOCATED WITHIN A NUMBERED LOT FOR THE HOMEOWNERS' ASSOCIATION AS COMMON SPACE, FOR THE SOLE BENEFIT OF OURSELVES, OUR SUCCESSORS, ASSIGNEES, AND LOT OWNERS WITHIN THIS PLAT, TO BE USED FOR RECREATIONAL AND OPEN SPACE PURPOSES FOR THE BENEFIT OF EACH UNIT OWNER AND TO BE MAINTAINED BY THE HOMEOWNERS' ASSOCIATION;
WE HEREBY RETAIN THE PORTION OF LAND DESIGNATED AS PRIVATE STORM DRAIN EASEMENT AND DETENTION POND EASEMENT TO BE USED BY THE HOMEOWNERS' ASSOCIATION FOR THE INSTALLATION AND MAINTENANCE OF STORM DRAIN FACILITIES, DRAINAGE AND THE MAINTENANCE AND REPAIRS FOR WALLS, DITCHES OR BERMS USED FOR GRADING AND DRAINING PURPOSES.

SIGNED THIS ___ DAY OF ___, 2024.
UNREASONABLE CAPITAL HYURUM, LLC
BY: CORY WADDOUPS, MANAGER
ACKNOWLEDGEMENT

STATE OF UTAH)
COUNTY OF WEBER)
On this ___ day of ___, 2024, personally appeared before me CORY WADDOUPS, whose identity is personally known to me (or proven on the basis of satisfactory evidence) and who by me duly sworn/affirmed, did say that he/she is the MANAGER OF UNREASONABLE CAPITAL HYURUM, LLC, and that said document was signed by him/her in behalf of said corporation by Authority of its Bylaws, or (Resolution of its Board of Directors), and said CORY WADDOUPS acknowledged to me that said corporation executed the same.

SIGNATURE _____
A NOTARY PUBLIC COMMISSIONED IN UTAH
COMMISSION NUMBER - EXPIRES _____ (SEAL)

DEVELOPER: CORY WADDOUPS
411 WEST 7200 SOUTH STE 201
MIDVALE UTAH, 84047

S1 / 2

GARDNER ENGINEERING
CIVIL - LAND PLANNING
MUNICIPAL - LAND SURVEYING
5150 SOUTH 875 EAST OGDEN, UT
OFFICE: 801.476.0202 FAX: 801.476.0066

COUNTY RECORDER
ENTRY NO. _____ FEE PAID _____
FILED FOR AND RECORDED _____
AT _____ IN BOOK _____ OF OFFICIAL _____
RECORDS, PAGE _____ RECORDED _____
FOR _____
COUNTY RECORDER _____
BY: _____

RESOLUTION 25-08

A RESOLUTION DECLARING CERTAIN HYRUM CITY EQUIPMENT AS SURPLUS AND ORDERING THE SALE OR DISPOSAL THEREOF.

WHEREAS, Hyrum City Corp. owns personal property for which it has no further use; and

WHEREAS, in accordance with State regulations, the City Council has determined to declare the items listed on the sheet attached hereto as "Exhibit A" as surplus and desires to dispose of them in the method as prescribed by current law; and

NOW THEREFORE, BE IT RESOLVED by the City Council of Hyrum City, Cache County, State of Utah, the items listed on "Exhibit A" are hereby declared surplus property and that said property shall be listed and sold on KSL classifieds and/or Facebook Marketplace; however, the City shall have the right to accept or reject any or all offers, to establish minimum offer amounts, and to waive any informalities.

PASSED by the City Council of Hyrum City, Cache County, Utah, this 20th day of March, 2025.

HYRUM CITY CORP.

By: _____
Stephanie Miller
Mayor

ATTEST:

Stephanie Fricke
City Recorder

EXHIBIT "A"

1996 Ford F-350 Dually Truck 2WD 77,798 miles VIN #1FDKF37H8TEA80090
1998 Chevy Cheyenne Truck 4WD 138,659 miles VIN #1GBHK34R8WF056236
2000 Chevy Silverado Truck 2WD 124,668 miles VIN #1GCEC14V3YE386680
2006 Dodge Ram 1500 Truck 4WD 134,988 miles VIN #1D7HU16N66J129319
2008 Polaris Sportsman ATV 500 w/snowplow 1,839 miles
2008 Chevy K1500 Silverado Truck 4WD 138,659 miles VIN
#1GCEK14C08Z151356
2009 Polaris Ranger ATV 700EFI w/snowplow 7,592 miles
1990 GMC Suburban 1500 15,538 miles VIN #1GTEV16K4LF515431
1992 Wells Cargo Utility Trailer Model AWG2825 VIN #1WC200N26N4012069
Pallet Jack
1978 Cat Forklift 2,407 hours Serial #665204

From: [Google Forms](#)
To: angela.pritchett@hyrumcity.gov
Subject: Full MWPP Survey - 2025
Date: Wednesday, March 12, 2025 11:41:40 AM



Thanks for filling out [Full MWPP Survey - 2025](#)

Here's what was received.

Full MWPP Survey - 2025

Municipal Wastewater Planning Program survey for the year 2024.

Email *

angela.pritchett@hyrumcity.gov

Section I: General Information

Note: This questionnaire has been compiled for your benefit to assist you in evaluating the technical and financial needs of your wastewater systems. If you received financial assistance from the Water Quality Board, annual submittal of this report is a condition of the assistance. Please answer questions as accurately as possible to give you the best evaluation of your facility. If you need assistance please send an email to wqinfodata@utah.gov and we will contact you as soon as possible. You may also visit our [Frequently Asked Questions](#) page

What is the name of the Facility? *

Hyrum City Corporation

What is the Name of the person responsible for this organization?

*

Stephanie Miller
.....

What is the Title of the person responsible for this organization? *

Mayor
.....

What is the Email Address for the person responsible for this organization? *

stephanie.miller@hyrumcity.gov
.....

What is the Phone number for the person responsible for this organization? *

4352456033
.....

Please identify the Facility Location? *

Please provide either Longitude and Latitude, address, or a written description of the location (with area or point).

60 W Main Street, Hyrum, Utah, 84319
.....

Are you a federal facility?

A federal facility is a military base, a national park, or a facility associated with a federal government organization (e.g., BLM, Forest Service, etc.)

Yes

No

Financial Evaluation Section

As you begin this survey you must keep in mind which part of the wastewater system that you represent, unless you represent it all (e.g., collections, treatment, or both). If you only represent the collection system please respond to each question thinking only of collection system data as you proceed through this survey. The same goes for treatment and both. If you get a question that does not apply to the part of the system which you represent then leave it unanswered. However, please try to answer as many questions as you possibly can.

This section is completed by:

Angela Pritchett
.....

Are sewer revenues maintained in a dedicated purpose enterprise/district account?

- Yes
 No

Are you collecting 95% or more of your anticipated sewer revenue?

- Yes
 No

Are Debt Service Reserve Fund requirements being met?

- Yes
 No

Where are sewer revenues maintained?

- General Fund
- Combined Utilities Fund
- Other

What was the average MONTHLY User Charge for 2024?

49

Do you have a water and/or sewer customer assistance program (CAP)?

- Yes
- No

Are property taxes or other assessments applied to the sewer systems?

- Yes
- No

What is the yearly amount of revenue that you receive from these taxes?

.....

Are sewer revenues sufficient to cover operations & maintenance costs, and repair & replacement costs (OM&R) at this time?

- Yes
- No

Are projected sewer revenues sufficient to cover operation & maintenance, and repair and replacement costs for the next five years?

- Yes
- No

Does the sewer system have sufficient staff to provide proper operation & maintenance, and repair and replacement?

- Yes
- No

Has a repair and replacement sinking fund been established for the sewer system?

- Yes
- No

Is the repair & replacement sinking fund sufficient to meet anticipated needs?

- Yes
- No

Are sewer revenues sufficient to cover all costs of current capital improvements projects?

- Yes
- No

Has a Capital Improvements Reserve Fund been established to provide for anticipated capital improvement projects?

- Yes
- No

Are projected Capital Improvements Reserve Funds sufficient for the next five years?

- Yes
- No

Are projected Capital Improvements Reserve Funds sufficient for the next ten years?

- Yes
- No

Are projected Capital Improvements Reserve Funds sufficient for the next twenty years?

- Yes
- No

Have you completed a rate study within the last five years?

- Yes
- No

Do you charge Impact fees?

- Yes
- No

If you charged Impact Fees, how much were they? =

If not a flat fee, use total collected impact fees for the year divided by the total number of entities who paid fees that year.

2358.42
.....

Have you completed an impact fee study in accordance with UCA 11-36a-3 within the last five years?

- Yes
- No

Do you maintain a Plan of Operations?

- Yes
- No

Have you updated your Capital Facility Plan within the last five years?

- Yes
- No

In what year was the Capital Facility Plan last updated?

2024
.....

Do you use an Asset Management system for your sewer systems?

- Yes
- No

Do you know the total replacement cost of your total sewer system capital assets?

- Yes
- No

Replacement Cost =

12909213
.....

Do you fund sewer system capital improvements annually with sewer revenues at 2% or more of the total replacement cost?

- Yes
- No

What is the sewer/treatment system annual asset renewal cost as a percentage of its total replacement cost?

260599
.....

Describe the Asset Management System. Check all that apply:

- Spreadsheet
- GPS
- Accounting Software
- Specialized Software

What is the 2024 Capital Assets Cumulative Depreciation for your facility?

523342

What is the 2024 Capital Assets Book Value?

Book Value = (total cost) - (accumulated depreciation)

6514968

Cost of projected capital improvements - Please enter a valid numerical value
- 2024?

1100000

Cost of projected capital improvements - Please enter a valid numerical value
- 2025 through 2029?

4170000

Cost of projected capital improvements - Please enter a valid numerical value
- 2030 through 2034?

20000000
.....

Cost of projected capital improvements - Please enter a valid numerical value
- 2035 through 2039?

.....

Cost of projected capital improvements - Please enter a valid numerical value
- 2040 through 2044?

.....

Purpose of Capital Improvements - 2024? Check all that apply.

- Replace/Restore
- New Technology
- Increased Capacity

Purpose of projected Capital Improvements - 2025 through 2029? - Check all that apply.

- Replace/Restore
- New Technology
- Increased Capacity

Purpose of projected Capital Improvements - 2030 through 2034 Check all that apply.?

- Replace/Restore
- New Technology
- Increased Capacity

Purpose of projected Capital Improvements - 2035 through 2039? - Check all that apply.

- Replace/Restore
- New Technology
- Increased Capacity

Purpose of projected Capital Improvements from 2040 through 2044? - Check all that apply.

- Replace/Restore
- New Technology
- Increased Capacity

To the best of my knowledge, the Financial Evaluation section is completed and accurate.



- True
- False

Do you have a collection system? *

- Yes
- No

Collection System

Including piping and lift stations.

This form is completed by [name]?

The person completing this form may receive Continuing Education Units (CEUs).

Angela Pritchett
.....

Part I: SYSTEM DESCRIPTION

Please answer the following questions regarding SYSTEM DESCRIPTION.

What is the largest diameter pipe in the collection system?

Please enter the diameter in inches.

24
.....

What is the average depth of the collection system?

Please enter the depth in feet.

8
.....

What is the total length of sewer pipe in the collection system?

Please enter the length in miles.

51
.....

How many lift/pump stations are there in the collection system?

6
.....

What is the largest capacity lift/pump station in the collection system?

Please enter the design capacity in gpm.

297
.....

Do seasonal daily peak flows exceed the average peak daily flow by 100 percent or more?

Yes

No

What year was your collection system first constructed?

This can be an approximate guess if you really are not sure.

1975
.....

In what year was the largest diameter sewer pipe in the collection system constructed, replaced or renewed?

If more than one, cite the oldest.

1975
.....

Part II: DISCHARGES

Please answer the following questions regarding DISCHARGES.

How many days last year was there a sewage bypass, overflow or basement flooding in the system due to rain or snowmelt?

0
.....

How many days last year was there a sewage bypass, overflow or basement flooding due to equipment failure, except plugged laterals?

0
.....

Sanitary Sewer Overflow (SSO)

Class 1 - a Significant SSO means a SSO backup that is not caused by a private lateral obstruction or problem that:

- (a) affects more than five private structures;
- (b) affects one or more public, commercial or industrial structure(s);
- (c) may result in a public health risk to the general public;
- (d) has a spill volume that exceeds 5,000 gallons, excluding those in single private structures; or
- (e) discharges to Waters of the State.

Class 2 - a Non-Significant SSO means a SSO or backup that is not caused by a private lateral obstruction or problem that does not meet the Class 1 SSO criteria

How many Class 1 SSOs were there in Calendar year 2024?

0
.....

How many Class 2 SSOs were there in Calendar year 2024?

0
.....

Please indicate what caused the SSO(s) in the previous 2 questions.

.....

Please specify whether the SSOs were caused by contract or tributary community, etc.

.....

Part III: NEW DEVELOPMENT

Please answer the following questions regarding NEW DEVELOPMENT.

Did an industry or other development enter the community or expand production in the past two years, such that flow or wastewater loadings to the sewerage system increased by 10% or more?

Yes

No

Are new developments (industrial, commercial, or residential) anticipated in the next 2 - 3 years that will increase flow or BOD5 loadings to the sewerage system by 25% or more?

Yes

No

What is the number of new commercial/industrial connections in 2024?

0

What is the number of new residential sewer connections added in 2024?

57

How many equivalent residential connections are served?

3534

Part IV: OPERATOR CERTIFICATION

Please answer the following questions regarding OPERATOR CERTIFICATION.

How many collection system operators do you employ?

3

What is the approximate population served?

10849

State of Utah Administrative Rules requires all public system operators considered to be in Direct Responsible Charge (DRC) to be appropriately

certified at least at the Facility's Grade. List the designated Chief Operator/DRC for the Collection System by: First and Last Name, Grade, and email.

Grades: SLS17-1, Grade I, Grade II, Grade III, and Grade IV.

Angela Pritchett, Grade IV, angela.pritchett@hyrumcity.gov

Please list all other wastewater treatment system operators with DRC responsibilities in the field, by name and certification grade. Please separate names and certification grade for each operator by commas.

Grades: SLS17-1, Grade I, Grade II, Grade III, and Grade IV.

Please list all other wastewater treatment operators by name and certification grade. Please separate names and certification grades for each operator by commas.

Grades: SLS17-1, Grade I, Grade II, Grade III, and Grade IV.

Corey Brindley, Grade IV, corey.brindley@hyrumcity.gov

Is/are your collection DRC operator(s) currently certified at the appropriate grade for this facility?

Yes

No

Part V: FACILITY MAINTENANCE

Please answer the following questions regarding FACILITY MAINTENANCE.

Have you implemented a preventative maintenance program for your collection system?

Yes

No

Have you updated the collection system operations and maintenance manual within the past 5 years?

Yes

No

Do you have a written emergency response plan for sewer systems?

Yes

No

Do you have a written safety plan for sewer systems?

Yes

No

Is the entire collections system TV inspected at least every 5 years?

Yes

No

Is at least 85% of the collections system mapped in GIS?

Yes

No

Part VI: SSMP EVALUATION

Please answer the following questions regarding SSMP EVALUATION.

Have you completed a Sewer System Management Plan (SSMP)?

- Yes
- No

Has the SSMP been adopted by the permittees governing body at a public meeting?

- Yes
- No

Has the completed SSMP been public noticed?

- Yes
- No

USMP Public Notice Date

Date of public notice?

MM DD YYYY

11 / 16 / 2017

Continue 1

During the annual assessment of the SSMP, were any adjustments needed based on the performance of the plan?

- Yes
- No

What adjustments were made to the SSMP (i.e. line cleaning, CCTV inspections, manhole inspections, and/or SSO events)?

.....

During 2024, was any part of the SSMP audited as part of the five year audit?

- Yes
- No

If yes, what part of the SSMP was audited and were changes made to the SSMP as a result of the audit?

.....

Have you completed a System Evaluation and Capacity Assurance Plan (SECAP) as defined by the Utah Sewer Management Plan?

- Yes
- No

Does the collection system have more than 2,000 connections?

- Yes

No

Has a fats, oil, and grease (FOG) or fats, oil, sand, and grease program been developed by the collection system?

Yes

No

Part VII: NARRATIVE EVALUATION

Please answer the following questions regarding NARRATIVE EVALUATION.

Describe the physical condition of the sewerage system: (lift stations, etc. included)

Lift stations and associated generators in good condition. Manholes in good condition, some collars need replaced. Report from cleaning 1/3 of collection system indicates overall good health.
.....

What sewerage system capital improvements does the utility need to implement in the next 10 years?

I & I study, vac truck, camera, line and or grout a few lines
.....

What sewerage system problems, other than plugging, have you had over the last year?

.....

Is your utility currently preparing or updating its capital facilities plan?

Yes

No

Does the municipality/district pay for the continuing education expenses of operators?

- 100%
- Partially
- Does not pay

Is there a written policy regarding continued education and training for wastewater operators?

- Yes
- No

Do you have any additional comments?

.....

To the best of my knowledge, the Collections System section is completed and accurate

- True
- False

Wastewater Treatment Options

You have either just completed or just bypassed questions about a Collection System. If this section was bypassed by mistake, in the next question you will have the option to return to the questions on a Collection System. If you are good with the progress up to now, next you will determine what kind of

Wastewater Treatment you have, or you can choose NO Wastewater Treatment.

What kind of wastewater treatment do you have in your wastewater treatment system?

- Mechanical Plant
- Discharging Lagoon
- Non-Discharging Lagoon
- No Treatment of Wastewater
- Collections (go back to Collections)

Mechanical Plant

Form completed by [name]?
The person completing this form may receive Continuing Education Units (CEUs).

Angela Pritchett
.....

Part I: INFLUENT INFORMATION
Please answer the following questions regarding INFLUENT INFORMATION.

What is the design basis or rated capacity for average daily flow in MGD?

2
.....

What is the design basis or rated capacity for average daily BOD loading in lb/day?

3670
.....

What is the design basis or rated capacity for average daily TSS loading in lb/day?

3340
.....

What was the 2024 average daily flow in MGD?

1.54
.....

What was the 2024 average daily loading for BOD in lb/day?

2380
.....

What was the 2024 average daily loading for TSS in lb/day?

2460
.....

What is the percent of capacity used by the 2024 average daily flow?

77
.....

What is the percent of capacity used by the 2024 average daily BOD load?

49
.....

What is the percent of capacity used by the 2024 average daily TSS?

38
.....

Part II: EFFLUENT INFORMATION

Please answer the following questions regarding EFFLUENT INFORMATION.

How many Notices of Violations (NOVs) did you receive for this facility in 2024?

0
.....

How many days in the past year was there a bypass or overflow of wastewater at the facility due to high flows?

0
.....

Part III: FACILITY AGE

Please answer the following questions regarding FACILITY AGE.

In what year was your HEADWORKS evaluated?

2024
.....

In what year was your HEADWORKS most recently constructed, upgraded, or renewed?

2023
.....

What is the age of your HEADWORKS?

1976
.....

In what year was your PRIMARY TREATMENT evaluated?

2024
.....

In what year was your PRIMARY TREATMENT constructed, upgraded or renewed?

2022
.....

What is the age of your PRIMARY TREATMENT?

19 Years
.....

In what year was your SECONDARY TREATMENT evaluated?

2024
.....

In what year was your SECONDARY TREATMENT constructed, upgraded or renewed?

2021
.....

What is the age of your SECONDARY TREATMENT?

19 Years
.....

In what year was your TERTIARY TREATMENT evaluated?

2024
.....

In what year was your TERTIARY TREATMENT constructed, upgraded or renewed?

NA
.....

What is the age of your TERTIARY TREATMENT?

NA
.....

In what year was your DISINFECTION evaluated?

2024
.....

In what year was your DISINFECTION constructed, upgraded or renewed?

2005
.....

What is the age of your DISINFECTION?

19 years
.....

In what year was your SOLIDS HANDLING evaluated?

2024

In what year was your SOLIDS HANDLING constructed, upgraded or renewed?

2023

What is the age of your SOLIDS HANDLING?

Unknown

In what year was your LAND APPLICATION/DISPOSAL evaluated?

2024

In what year was your LAND APPLICATION/DISPOSAL constructed, upgraded or renewed?

Unknown

What is the age of your LAND APPLICATION/DISPOSAL?

Unknown

Part IV: DISCHARGES

Please answer the following questions regarding DISCHARGES.

How many days in the last year was there a bypass or overflow of wastewater at the facility due to equipment failure?

0

Part V: BIOSOLIDS HANDLING
Please answer the following questions regarding BIOSOLIDS HANDLING.

- Biosolids disposal (check all that apply)
- Landfill
 - Land Application
 - Give Away/Other Distribution

Part VI: NEW DEVELOPMENT
Please answer the following questions regarding NEW DEVELOPMENT.

Number of new commercial/industrial connections in the last year?

0

Number of new residential sewer connectins added in the last year?

57

Equivalent residential connections served?

3534

Part VII: OPERATOR CERTIFICATION

How many treatment system operators do you employ?
3

State of Utah Administrative Rules requires all public system operators considered to be in Direct Responsible Charge (DRC) to be appropriately certified at leaset at the Facility's Grade. List the designated Chief Operator/DRC for the Collection System by: First and Last Name, Grade, and email.
Grades: SLS17-1, Grade I, Grade II, Grade III, and Grade IV.
Angela Pritchett, Grade IV, angela.pritchett@hyrumcity.gov

Please list all other wastewater treatment system operators with DRC responsibilities in the field, by name and certification grade. Please separate names and certification grade for each operator by commas.
Grades: SLS17-1, Grade I, Grade II, Grade III, and Grade IV.
.....

Please list all other wastewater treatment operators by name and certification grade. Please separate names and certification grades for each operator by commas.
Grades: SLS17-1, Grade I, Grade II, Grade III, and Grade IV.
Justin Gudmonson, Grade II, justin.gudmonson.gov

Is/are your DRC operator(s) currently certified at the appropriate grade for this facility?

- Yes
- No

Part VIII: FACILITY MAINTENANCE

Please answer the following questions regarding FACILITY MAINTENANCE.

Have you implemented a written preventative maintenance program for your treatment system?

- Yes
- No

Have you updated the treatment system operations and maintenance manual within the past 5 years?

- Yes
- No

Please identify (below) the types of treatment equipment and processes installed at your facility.

Indicate as many as you need.

- Screens
- Grit Removal
- Primary Clarifier
- Imhoff Tanks
-

- Fixed Film Reactor
- Activated Sludge
- Aerobic Suspended Growth Variations
- Anaerobic Suspended Growth Variations
- Physical-Chemical Systems for Organic Removal w/o Secondary Treatment
- Physical-Chemical Systems for Organic Rimoval Following Secondary Treatment
- Membrane Filtration
- Suspended-Growth Nitrification and Denitrification
- Air Stripping
- Phosphorus Removal - Chemical
- Phosphorus Removal - Biological
- Ion Exchange
- Reverse Osmosis
- Media Filtration
- Dissolved Air Flotation
- Micro Screens
- Chlorine Disinfection
- UV Disinfection
- Effluent Use/Reuse

To the best of my knowledge, the Mechanical Plant section is completed and accurate.



- True
- False

Adopt & Sign

I have reviewed this report and to the best of my knowledge the information provided in this report is correct. *

- True
- False

Has this been adopted by the Council? *

- yes
- No

Not Adopted by Council

What date will it be presented to the Council? *

MM DD YYYY

03 / 20 / 2025

End of Survey

This is the end of the survey. Please make sure you have submitted your responses for each section. Thank you for your participation.

Also, if you want a copy of your response to this survey you must click the button immediately below and you must do it before you submit the survey.

[Create your own Google Form](#)

Does this form look suspicious? [Report](#)

South Cache Pond/Trail Landscaping

1:46	Juniper Earthworks	\$ 50,306.28
1:55	South Cache Landscape	\$ 562,743.48
	Becraft & Sons Construction	\$ 38,645.00

HYRUM SOUTH CACHE POND LANDSCAPE

Bid Tabulation - 3/10/2025



#	Description	Unit	Quantity	Juniper		Becraft	
				Unit Cost	Total Cost	Unit Cost	Total Cost
1	Mobilization	LS	1	\$ 21,000.00	\$ 21,000.00	\$ 7,142.86	\$ 7,142.86
2	SWPP	LS	1	\$ 6,500.00	\$ 6,500.00	\$ 3,571.43	\$ 3,571.43
3	Clearing and Grubbing	SF	52000	\$ 1.25	\$ 65,000.00	\$ 1.25	\$ 65,000.00
4	Import Fill (general fill for berms)	CY	240	\$ 36.00	\$ 8,640.00	\$ 69.54	\$ 16,689.60
5	Fine Grading	SF	52000	\$ 1.00	\$ 52,000.00	\$ 0.32	\$ 16,640.00
6	Access Control Bollard – non-collapsible	EA	4	\$ 1,788.00	\$ 7,152.00	\$ 1,428.57	\$ 5,714.28
7	Access Control Bollard – collapsible	EA	2	\$ 2,108.00	\$ 4,216.00	\$ 714.29	\$ 1,428.58
8	Bench – Smith Steelworks, Classic Arc	EA	2	\$ 4,000.00	\$ 8,000.00	\$ 5,625.00	\$ 11,250.00
9	Trash Receptacle – Smith Steelworks, Classic Dome	EA	1	\$ 2,700.00	\$ 2,700.00	\$ 4,000.00	\$ 4,000.00
10	Litter and Recycling Receptacle - owner provided contractor installed	EA	0	\$ 1,000.00	\$ -	\$ 500.00	\$ -
11	Dog Waste Station – Sentry JJB006-BLK	EA	1	\$ 575.00	\$ 575.00	\$ 1,875.00	\$ 1,875.00
12	Installation / placement of city provided logs	EA	11	\$ 250.00	\$ 2,750.00	\$ 500.00	\$ 5,500.00
13	Import Topsoil	CY	630	\$ 50.00	\$ 31,500.00	\$ 242.86	\$ 153,001.80
14	Hydroseed Cabin Seed Mix	SF	6671	\$ 0.24	\$ 1,601.04	\$ 0.38	\$ 2,534.98
15	Metal Edging – Permaloc Cleanline XL - 8" x 3/16" with 24" stakes	LF	1119	\$ 28.50	\$ 31,891.50	\$ 15.06	\$ 16,852.14
16	4-6" Cobble Rock – 6" deep	SF	4398	\$ 4.35	\$ 19,131.30	\$ 7.19	\$ 31,621.62
17	Crushed Rock on slopes – 3" deep	SF	16825	\$ 2.50	\$ 42,062.50	\$ 5.31	\$ 89,340.75
18	Rock Mulch in plant beds – 3" deep	SF	15404	\$ 2.50	\$ 38,510.00	\$ 4.69	\$ 72,244.76
19	Weed Barrier Fabric	SF	36627	\$ 0.53	\$ 19,412.31	\$ 0.75	\$ 27,470.25
20	Tree Staking	EA	24	\$ 150.00	\$ 3,600.00	\$ 62.56	\$ 1,501.44
21	Deciduous Trees (2" CAL)	EA	6	\$ 350.00	\$ 2,100.00	\$ 813.75	\$ 4,882.50
22	Deciduous Trees (1.5" CAL)	EA	18	\$ 255.00	\$ 4,590.00	\$ 688.75	\$ 12,397.50
23	5-Gallon Shrubs	EA	137	\$ 60.00	\$ 8,220.00	\$ 133.75	\$ 18,323.75
24	1-Gallon Shrubs / Perennials / Grasses	EA	226	\$ 22.00	\$ 4,972.00	\$ 93.75	\$ 21,187.50
25	Ground Cover (4" pot)	EA	508	\$ 20.00	\$ 10,160.00	\$ 81.25	\$ 41,275.00
26	Landscape Boulders	EA	82	\$ 150.00	\$ 12,300.00	\$ 133.75	\$ 10,967.50
27	Irrigation Controller	EA	1	\$ 3,762.00	\$ 3,762.00	\$ 2,531.25	\$ 2,531.25
28	Irrigation Control Wire	LF	30	\$ 0.95	\$ 28.50	\$ 3.75	\$ 112.50
29	Backflow Prevention Device Assembly and enclosure	EA	1	\$ 2,985.00	\$ 2,985.00	\$ 3,687.50	\$ 3,687.50
30	Stop and Waste Valve Assembly	EA	1	\$ 587.00	\$ 587.00	\$ 1,750.00	\$ 1,750.00
31	Shut off Valve Assembly	EA	1	\$ 530.00	\$ 530.00	\$ 1,750.00	\$ 1,750.00
32	Manual Drain Valve Assembly	EA	1	\$ 530.00	\$ 530.00	\$ 562.50	\$ 562.50
33	Drip Control Valve Assembly (Hunter ICZ-101-25-LF)	EA	2	\$ 190.00	\$ 380.00	\$ 156.25	\$ 312.50
34	Quick Coupling Valve Assembly (Hunter HQ-44LRC, 1")	EA	1	\$ 590.00	\$ 590.00	\$ 218.75	\$ 218.75
35	1-inch Schedule 40 Pipe	LF	30	\$ 1.00	\$ 30.00	\$ 7.50	\$ 225.00
36	3/4-inch Schedule 40 Pipe	LF	2200	\$ 0.75	\$ 1,650.00	\$ 6.25	\$ 13,750.00
37	4-Inch Class 200 Irrigation Sleeves Area to receive drip emitters (Hunter HE-B) – includes emitters, drip	LF	65	\$ 4.25	\$ 276.25	\$ 8.75	\$ 568.75
38	tubing, fittings, and associate equipment	SF	20,100	\$ 0.45	\$ 9,045.00	\$ 0.44	\$ 8,844.00
39	Drip Flush Valve	EA	4	\$ 70.00	\$ 280.00	\$ 250.00	\$ 1,000.00
TOTALS					\$ 429,257.40		\$ 677,725.99

SECTION 00 41 43
BID FORM FOR CONSTRUCTION CONTACT

The terms used in this Bid with initial capital letters have the meanings stated in the Instructions to Bidders, the General Conditions, and the Supplementary Conditions.

ARTICLE 1—OWNER AND BIDDER

1.01 This Bid is submitted to:

In person:

Hyrum City
60 West Main
Hyrum, Utah 84319

By mail:

Hyrum City
Attn: Todd Perkins
60 West Main
Hyrum, Utah 84319

1.02 The undersigned Bidder proposes and agrees, if this Bid is accepted, to enter into an Agreement with Owner in the form included in the Bidding Documents to perform all Work as specified or indicated in the Bidding Documents for the prices and within the times indicated in this Bid and in accordance with the other terms and conditions of the Bidding Documents.

ARTICLE 2—ATTACHMENTS TO THIS BID

2.01 The following documents are submitted with and made a condition of this Bid:

- A. Required Bid security;
- B. Contractor's License No.: 13380617-5501 or Evidence of Bidder's ability to obtain a State Contractor's License and a covenant by Bidder to obtain said license within the time for acceptance of Bids;

ARTICLE 3—BASIS OF BID—UNIT PRICES

3.01 *Unit Price Bids*

- A. The unit prices for each item shall include full compensation for all materials and labor and any necessary work required to complete the construction as shown and specified. The terms "construct, furnish, install, erect, perform, place, prepare, remove or replace" shall mean that the bid item is complete, in place, ready for use and recommended for payment by the Engineer.
- B. Should the need arise to add or delete items during construction, the unit cost must be valid for either adding or deleting.
- C. This unit price schedule must be attached as part of the bid.

Item No.	Description	Unit	Unit Bid Price
SITE WORK			
1.	Mobilization	LS	\$21,000

2.	SWPP	LS	\$6,500.00
3.	Clearing and Grubbing	SF	\$1.25
4.	Import Fill (general fill for berms)	CY	\$36.00
5.	Fine Grading	SF	\$1.00
SITE FURNISHINGS			
6.	Access Control Bollard – non-collapsible	EA	\$1,788.00
7.	Access Control Bollard – collapsible	EA	\$2,108.00
8.	Bench – Smith Steelworks, Classic Arc	EA	\$4,000.00
9.	Trash Receptacle – Smith Steelworks, Classic Dome	EA	\$2,700.00
10.	Litter and Recycling Receptacle -owner provided contractor installed	EA	\$1000.00
11.	Dog Waste Station – Sentry JJB006-BLK	EA	\$575.00
12.	Installation / placement of city provided logs	EA	\$250
LANDSCAPE PLANTING			
13.	Import Topsoil	CY	\$50.00
14.	Hydroseed Cabin Seed Mix	SF	\$.24
15.	Metal Edging – Permaloc Cleanline XL - 8" x 3/16" with 24" stakes	LF	\$28.50
16.	4-6" Cobble Rock – 6" deep	SF	\$4.35
17.	Crushed Rock on slopes – 3" deep	SF	\$2.50
18.	Rock Mulch in plant beds – 3" deep	SF	\$2.50
19.	Weed Barrier Fabric	SF	\$0.53
20.	Tree Staking	EA	\$150.00
21.	Deciduous Trees (2" CAL)	EA	\$350.00
22.	Deciduous Trees (1.5" CAL)	EA	\$255.00
23.	5-Gallon Shrubs	EA	\$60.00
24.	1-Gallon Shrubs / Perennials / Grasses	EA	\$22.00
25.	Ground Cover (4" pot)	EA	\$20.00
26.	Landscape Boulders	EA	\$150.00
LANDSCAPE IRRIGATION			
27.	Irrigation Controller	EA	\$3,762.00
28.	Irrigation Control Wire	LF	\$0.95
29.	Backflow Prevention Device Assembly and enclosure	EA	\$2,985.00
30.	Stop and Waste Valve Assembly	EA	\$587.00
31.	Shut off Valve Assembly	EA	\$530.00
32.	Manual Drain Valve Assembly	EA	\$530.00
33.	Drip Control Valve Assembly (Hunter ICZ-101-25-LF)	EA	\$190.00
34.	Quick Coupling Valve Assembly (Hunter HQ-44LRC, 1")	EA	\$590.00
35.	1-inch Schedule 40 Pipe	LF	\$1.00
36.	3/4-inch Schedule 40 Pipe	LF	\$0.75
37.	4-Inch Class 200 Irrigation Sleeves	LF	\$4.25
38.	Area to receive drip emitters (Hunter HE-B) – includes emitters, drip tubing, fittings, and associate equipment	SF	\$0.45
39.	Drip Flush Valve	EA	\$70.00

Total Lump Sum Cost of Project:	\$	50,306.28
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D. Bidder acknowledges that:

1. Each Bid Unit Price includes an amount considered by Bidder to be adequate to cover Contractor’s overhead and profit for each separately identified item, and
2. Estimated quantities are not guaranteed, and are solely for the purpose of comparison of Bids, and final payment for all Unit Price Work will be based on actual quantities, determined as provided in the Contract Documents.

ARTICLE 4—TIME OF COMPLETION

- 4.01 Bidder agrees that the Work will be substantially complete and will be completed and ready for final payment in accordance with Paragraph 15.06 of the General Conditions on or before the dates or within the number of calendar days indicated in the Agreement.
- 4.02 Bidder accepts the provisions of the Agreement as to liquidated damages.

ARTICLE 5—BIDDER’S ACKNOWLEDGEMENTS: ACCEPTANCE PERIOD, INSTRUCTIONS, AND RECEIPT OF ADDENDA

5.01 *Bid Acceptance Period*

- A. This Bid will remain subject to acceptance for 60 days after the Bid opening, or for such longer period of time that Bidder may agree to in writing upon request of Owner.

5.02 *Instructions to Bidders*

- A. Bidder accepts all of the terms and conditions of the Instructions to Bidders, including without limitation those dealing with the disposition of Bid security.

5.03 *Receipt of Addenda*

- A. Bidder hereby acknowledges receipt of the following Addenda:

Addendum Number	Addendum Date
1	February 21, 2025
2.1	February 28, 2025

ARTICLE 6—BIDDER’S REPRESENTATIONS AND CERTIFICATIONS

6.01 *Bidder’s Representations*

- A. In submitting this Bid, Bidder represents the following:
1. Bidder has examined and carefully studied the Bidding Documents, including Addenda.
 2. Bidder has visited the Site, conducted a thorough visual examination of the Site and adjacent areas, and become familiar with the general, local, and Site conditions that may affect cost, progress, and performance of the Work.
 3. Bidder is familiar with all Laws and Regulations that may affect cost, progress, and performance of the Work.
 4. Bidder has carefully studied the reports of explorations and tests of subsurface conditions at or adjacent to the Site and the drawings of physical conditions relating to existing

surface or subsurface structures at the Site that have been identified in the Supplementary Conditions, with respect to the Technical Data in such reports and drawings.

5. Bidder has carefully studied the reports and drawings relating to Hazardous Environmental Conditions, if any, at or adjacent to the Site that have been identified in the Supplementary Conditions, with respect to Technical Data in such reports and drawings.
6. Bidder has considered the information known to Bidder itself; information commonly known to contractors doing business in the locality of the Site; information and observations obtained from visits to the Site; the Bidding Documents; and the Technical Data identified in the Supplementary Conditions or by definition, with respect to the effect of such information, observations, and Technical Data on (a) the cost, progress, and performance of the Work; (b) the means, methods, techniques, sequences, and procedures of construction to be employed by Bidder, if selected as Contractor; and (c) Bidder's (Contractor's) safety precautions and programs.
7. Based on the information and observations referred to in the preceding paragraph, Bidder agrees that no further examinations, investigations, explorations, tests, studies, or data are necessary for the performance of the Work at the Contract Price, within the Contract Times, and in accordance with the other terms and conditions of the Contract.
8. Bidder is aware of the general nature of work to be performed by Owner and others at the Site that relates to the Work as indicated in the Bidding Documents.
9. Bidder has given Engineer written notice of all conflicts, errors, ambiguities, or discrepancies that Bidder has discovered in the Bidding Documents, and of discrepancies between Site conditions and the Contract Documents, and the written resolution thereof by Engineer is acceptable to Contractor.
10. The Bidding Documents are generally sufficient to indicate and convey understanding of all terms and conditions for performance and furnishing of the Work.
11. The submission of this Bid constitutes an incontrovertible representation by Bidder that without exception the Bid and all prices in the Bid are premised upon performing and furnishing the Work required by the Bidding Documents.

6.02 Bidder's Certifications

A. The Bidder certifies the following:

1. This Bid is genuine and not made in the interest of or on behalf of any undisclosed individual or entity and is not submitted in conformity with any collusive agreement or rules of any group, association, organization, or corporation.
2. Bidder has not directly or indirectly induced or solicited any other Bidder to submit a false or sham Bid.
3. Bidder has not solicited or induced any individual or entity to refrain from bidding.
4. Bidder has not engaged in corrupt, fraudulent, collusive, or coercive practices in competing for the Contract. For the purposes of this Paragraph 8.02.A:
 - a. Corrupt practice means the offering, giving, receiving, or soliciting of anything of value likely to influence the action of a public official in the bidding process.

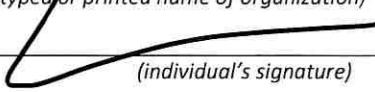
- b. Fraudulent practice means an intentional misrepresentation of facts made (a) to influence the bidding process to the detriment of Owner, (b) to establish bid prices at artificial non-competitive levels, or (c) to deprive Owner of the benefits of free and open competition.
- c. Collusive practice means a scheme or arrangement between two or more Bidders, with or without the knowledge of Owner, a purpose of which is to establish bid prices at artificial, non-competitive levels.
- d. Coercive practice means harming or threatening to harm, directly or indirectly, persons or their property to influence their participation in the bidding process or affect the execution of the Contract.

BIDDER hereby submits this Bid as set forth above:

Bidder:

Juniper Earthworks
(typed or printed name of organization)

By:


(individual's signature)

Name:

McKay Wilson
(typed or printed)

Title:

Owner
(typed or printed)

Date:

2/22/2025
(typed or printed)

If Bidder is a corporation, a partnership, or a joint venture, attach evidence of authority to sign.

Attest:

(individual's signature)

Name:

(typed or printed)

Title:

(typed or printed)

Date:

(typed or printed)

Address for giving notices:

Bidder's Contact:

Name:

McKay Wilson
(typed or printed)

Title:

Owner
(typed or printed)

Phone:

435.512.8365

Email:

info@juniperearthworks.com

Address:

2853 Daines Way, North Logan, UT 84341

Bidder's Contractor License No.: (if applicable)

13380617-5501

THE CINCINNATI INSURANCE COMPANY

Bid Bond

CONTRACTOR (Name, legal status and address):

Juniper Earthworks
2853 Daines Way
North Logan, UT 84341

SURETY (Name, legal status and principal place of business):

THE CINCINNATI INSURANCE COMPANY
6200 S. GILMORE ROAD
FAIRFIELD, OHIO 45014-5141

OWNER (Name, legal status and address):

Hyrum City
60 West Main
Hyrum, UT 84319

This document has important legal consequences, Consultation with an attorney is encouraged with respect to its completion or modification.

BOND AMOUNT:

5% of bid

Any singular reference to Contractor, Surety, Owner or other party shall be considered plural where applicable.

PROJECT (Name, location or address, and Project number, if any):

complete grading and landscaping surrounding existing walking trail

The Contractor and Surety are bound to the Owner in the amount set forth above, for the payment of which the Contractor and Surety bind themselves, their heirs, executors, administrators, successors and assigns, jointly and severally, as provided herein. The conditions of this Bond are such that if the Owner accepts the bid of the Contractor within the time specified in the bid documents, or within such time period as may be agreed to by the Owner and Contractor, and the Contractor either (1) enters into a contract with the Owner in accordance with the terms of such bid, and gives such bond or bonds as may be specified in the bidding or Contract Documents, with a surety admitted in the jurisdiction of the Project and otherwise acceptable to the Owner, for the faithful performance of such Contract and for the prompt payment of labor and material furnished in the prosecution thereof; or (2) pays to the Owner the difference, not to exceed the amount of this Bond, between the amount specified in said bid and such larger amount for which the Owner may in good faith contract with another party to perform the work covered by said bid, then this obligation shall be null and void, otherwise to remain in full force and effect. The Surety hereby waives any notice of an agreement between the Owner and Contractor to extend the time in which the Owner may accept the bid. Waiver of notice by the Surety shall not apply to any extension exceeding sixty (60) days in the aggregate beyond the time for acceptance of bids specified in the bid documents, and the Owner and Contractor shall obtain the Surety's consent for an extension beyond the sixty (60) days.

If this Bond is issued in connection with a subcontractor's bid to a Contractor, the term Contractor in this Bond shall be deemed to be Subcontractor and the term Owner shall be deemed to be Contractor.

When this Bond has been furnished to comply with a statutory or other legal requirement in the location of the Project, any provision in this Bond conflicting with said statutory or legal requirement shall be deemed deleted herefrom and provisions conforming to such statutory or other legal requirements shall be deemed incorporated herein. When so furnished, the intent is that this Bond shall be construed as a statutory bond and not as a common law bond.

Signed and sealed this 5 day of March, 2025

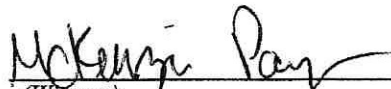


(Witness)

Juniper Earthworks

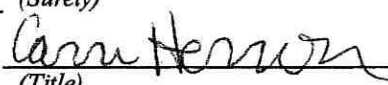
(Principal) (Seal)

(Title)



(Witness)

THE CINCINNATI INSURANCE COMPANY

(Surety) (Seal)


(Title)

THE CINCINNATI INSURANCE COMPANY

Fairfield, Ohio

POWER OF ATTORNEY

KNOW ALL MEN BY THESE PRESENTS: That THE CINCINNATI INSURANCE COMPANY, a corporation organized under the laws of the State of Ohio, and having its principal office in the City of Fairfield, Ohio, does hereby constitute and appoint

George Swan, Brent Koplin, Matthew Hunter, Mark Hunter, Carri Herron,

of SANDY, UT its true and lawful Attorney(s)-in-Fact to sign, execute, seal and deliver on its behalf as Surety, and as its act and deed, any and all bonds, policies, undertakings, or other like instruments, as follows:

Twenty Million Dollars and 00/100 (\$20,000,000.00)

This appointment is made under and by authority of the following resolution passed by the Board of Directors of said Company at a meeting held in the principal office of the Company, a quorum being present and voting, on the 6th day of December, 1958, which resolution is still in effect:

"RESOLVED, that the President or any Vice President be hereby authorized, and empowered to appoint Attorneys-in-Fact of the Company to execute any and all bonds, policies, undertakings, or other like instruments on behalf of the Corporation, and may authorize any officer or any such Attorney-in-Fact to affix the corporate seal; and may with or without cause modify or revoke any such appointment or authority. Any such writings so executed by such Attorneys-in-Fact shall be binding upon the Company as if they had been duly executed and acknowledged by the regularly elected officers of the Company."

This Power of Attorney is signed and sealed by facsimile under and by the authority of the following Resolution adopted by the Board of Directors of the Company at a meeting duly called and held on the 7th day of December, 1973.

"RESOLVED, that the signature of the President or a Vice President and the seal of the Company may be affixed by facsimile on any power of attorney granted, and the signature of the Secretary or Assistant Secretary and the seal of the Company may be affixed by facsimile to any certificate of any such power and any such power of certificate bearing such facsimile signature and seal shall be valid and binding on the Company. Any such power so executed and sealed and certified by certificate so executed and sealed shall, with respect to any bond or undertaking to which it is attached, continue to be valid and binding on the Company."

IN WITNESS WHEREOF, THE CINCINNATI INSURANCE COMPANY has caused these presents to be sealed with its corporate seal, duly attested by its Vice President this 10th day of May, 2012.



STATE OF OHIO) ss:
COUNTY OF BUTLER)

THE CINCINNATI INSURANCE COMPANY

Signature of Vice President
Vice President

On this 10th day of May, 2012, before me came the above-named Vice President of THE CINCINNATI INSURANCE COMPANY, to me personally known to be the officer described herein, and acknowledged that the seal affixed to the preceding instrument is the corporate seal of said Company and the corporate seal and the signature of the officer were duly affixed and subscribed to said instrument by the authority and direction of said corporation.



Signature of Mark J. Huller
MARK J. HULLER, Attorney at Law
NOTARY PUBLIC - STATE OF OHIO
My commission has no expiration date. Section 147.03 O.R.C.

I, the undersigned Secretary or Assistant Secretary of THE CINCINNATI INSURANCE COMPANY, hereby certify that the above is a true and correct copy of the Original Power of Attorney issued by said Company, and do hereby further certify that the said Power of Attorney is still in full force and effect.

GIVEN under my hand and seal of said Company at Fairfield, Ohio, this day of



Signature of Assistant Secretary
Assistant Secretary

**SECTION 00 41 43
 BID FORM FOR CONSTRUCTION CONTACT**

The terms used in this Bid with initial capital letters have the meanings stated in the Instructions to Bidders, the General Conditions, and the Supplementary Conditions.

ARTICLE 1—OWNER AND BIDDER

1.01 This Bid is submitted to:

In person:
Hyrum City
60 West Main
Hyrum, Utah 84319

By mail:
Hyrum City
Attn: Todd Perkins
60 West Main
Hyrum, Utah 84319

1.02 The undersigned Bidder proposes and agrees, if this Bid is accepted, to enter into an Agreement with Owner in the form included in the Bidding Documents to perform all Work as specified or indicated in the Bidding Documents for the prices and within the times indicated in this Bid and in accordance with the other terms and conditions of the Bidding Documents.

ARTICLE 2—ATTACHMENTS TO THIS BID

2.01 The following documents are submitted with and made a condition of this Bid:

- A. Required Bid security;
- B. Contractor's License No.: 10700477-550 or Evidence of Bidder's ability to obtain a State Contractor's License and a covenant by Bidder to obtain said license within the time for acceptance of Bids;

ARTICLE 3—BASIS OF BID—UNIT PRICES

3.01 *Unit Price Bids*

- A. The unit prices for each item shall include full compensation for all materials and labor and any necessary work required to complete the construction as shown and specified. The terms "construct, furnish, install, erect, perform, place, prepare, remove or replace" shall mean that the bid item is complete, in place, ready for use and recommended for payment by the Engineer.
- B. Should the need arise to add or delete items during construction, the unit cost must be valid for either adding or deleting.
- C. This unit price schedule must be attached as part of the bid.

Item No.	Description	Unit	Unit Bid Price
SITE WORK			
1.	Mobilization	LS	7142.80

2.	SWPP	LS	3571.43
3.	Clearing and Grubbing	SF	1.25
4.	Import Fill (general fill for berms)	CY	69.54
5.	Fine Grading	SF	.32
SITE FURNISHINGS			
6.	Access Control Bollard – non-collapsible	EA	1428.57
7.	Access Control Bollard – collapsible	EA	714.29
8.	Bench – Smith Steelworks, Classic Arc	EA	5626.00
9.	Trash Receptacle – Smith Steelworks, Classic Dome	EA	4000.00
10.	Litter and Recycling Receptacle -owner provided contractor installed	EA	600.00
11.	Dog Waste Station – Sentry JJB006-BLK	EA	1875.00
12.	Installation / placement of city provided logs	EA	500.00
LANDSCAPE PLANTING			
13.	Import Topsoil	CY	242.80
14.	Hydroseed Cabin Seed Mix	SF	.38
15.	Metal Edging – Permaloc Cleanline XL - 8" x 3/16" with 24" stakes	LF	16.00
16.	4-6" Cobble Rock – 6" deep	SF	7.19
17.	Crushed Rock on slopes – 3" deep	SF	5.31
18.	Rock Mulch in plant beds – 3" deep	SF	4.69
19.	Weed Barrier Fabric	SF	.75
20.	Tree Staking	EA	42.50
21.	Deciduous Trees (2" CAL)	EA	813.75
22.	Deciduous Trees (1.5" CAL)	EA	688.75
23.	5-Gallon Shrubs	EA	133.75
24.	1-Gallon Shrubs / Perennials / Grasses	EA	93.75
25.	Ground Cover (4" pot)	EA	81.25
26.	Landscape Boulders	EA	133.75
LANDSCAPE IRRIGATION			
27.	Irrigation Controller	EA	2531.25
28.	Irrigation Control Wire	LF	3.75
29.	Backflow Prevention Device Assembly and enclosure	EA	3687.50
30.	Stop and Waste Valve Assembly	EA	1750.00
31.	Shut off Valve Assembly	EA	1750.00
32.	Manual Drain Valve Assembly	EA	562.50
33.	Drip Control Valve Assembly (Hunter ICZ-101-25-LF)	EA	156.25
34.	Quick Coupling Valve Assembly (Hunter HQ-44LRC, 1")	EA	218.75
35.	1-inch Schedule 40 Pipe	LF	7.50
36.	3/4-inch Schedule 40 Pipe	LF	6.25
37.	4-Inch Class 200 Irrigation Sleeves	LF	8.75
38.	Area to receive drip emitters (Hunter HE-B) – includes emitters, drip tubing, fittings, and associate equipment	SF	.44
39.	Drip Flush Valve	EA	250.00

Total Lump Sum Cost of Project:

\$ 562,743.48

D. Bidder acknowledges that:

1. Each Bid Unit Price includes an amount considered by Bidder to be adequate to cover Contractor's overhead and profit for each separately identified item, and
2. Estimated quantities are not guaranteed, and are solely for the purpose of comparison of Bids, and final payment for all Unit Price Work will be based on actual quantities, determined as provided in the Contract Documents.

ARTICLE 4—TIME OF COMPLETION

- 4.01 Bidder agrees that the Work will be substantially complete and will be completed and ready for final payment in accordance with Paragraph 15.06 of the General Conditions on or before the dates or within the number of calendar days indicated in the Agreement.
- 4.02 Bidder accepts the provisions of the Agreement as to liquidated damages.

ARTICLE 5—BIDDER'S ACKNOWLEDGEMENTS: ACCEPTANCE PERIOD, INSTRUCTIONS, AND RECEIPT OF ADDENDA

5.01 *Bid Acceptance Period*

- A. This Bid will remain subject to acceptance for 60 days after the Bid opening, or for such longer period of time that Bidder may agree to in writing upon request of Owner.

5.02 *Instructions to Bidders*

- A. Bidder accepts all of the terms and conditions of the Instructions to Bidders, including without limitation those dealing with the disposition of Bid security.

5.03 *Receipt of Addenda*

- A. Bidder hereby acknowledges receipt of the following Addenda:

Addendum Number	Addendum Date
1	Feb 21
2	Feb 28
2 2.1	Feb 26

ARTICLE 6—BIDDER'S REPRESENTATIONS AND CERTIFICATIONS

6.01 *Bidder's Representations*

- A. In submitting this Bid, Bidder represents the following:
 1. Bidder has examined and carefully studied the Bidding Documents, including Addenda.
 2. Bidder has visited the Site, conducted a thorough visual examination of the Site and adjacent areas, and become familiar with the general, local, and Site conditions that may affect cost, progress, and performance of the Work.
 3. Bidder is familiar with all Laws and Regulations that may affect cost, progress, and performance of the Work.
 4. Bidder has carefully studied the reports of explorations and tests of subsurface conditions at or adjacent to the Site and the drawings of physical conditions relating to existing

surface or subsurface structures at the Site that have been identified in the Supplementary Conditions, with respect to the Technical Data in such reports and drawings.

5. Bidder has carefully studied the reports and drawings relating to Hazardous Environmental Conditions, if any, at or adjacent to the Site that have been identified in the Supplementary Conditions, with respect to Technical Data in such reports and drawings.
6. Bidder has considered the information known to Bidder itself; information commonly known to contractors doing business in the locality of the Site; information and observations obtained from visits to the Site; the Bidding Documents; and the Technical Data identified in the Supplementary Conditions or by definition, with respect to the effect of such information, observations, and Technical Data on (a) the cost, progress, and performance of the Work; (b) the means, methods, techniques, sequences, and procedures of construction to be employed by Bidder, if selected as Contractor; and (c) Bidder's (Contractor's) safety precautions and programs.
7. Based on the information and observations referred to in the preceding paragraph, Bidder agrees that no further examinations, investigations, explorations, tests, studies, or data are necessary for the performance of the Work at the Contract Price, within the Contract Times, and in accordance with the other terms and conditions of the Contract.
8. Bidder is aware of the general nature of work to be performed by Owner and others at the Site that relates to the Work as indicated in the Bidding Documents.
9. Bidder has given Engineer written notice of all conflicts, errors, ambiguities, or discrepancies that Bidder has discovered in the Bidding Documents, and of discrepancies between Site conditions and the Contract Documents, and the written resolution thereof by Engineer is acceptable to Contractor.
10. The Bidding Documents are generally sufficient to indicate and convey understanding of all terms and conditions for performance and furnishing of the Work.
11. The submission of this Bid constitutes an incontrovertible representation by Bidder that without exception the Bid and all prices in the Bid are premised upon performing and furnishing the Work required by the Bidding Documents.

6.02 Bidder's Certifications

A. The Bidder certifies the following:

1. This Bid is genuine and not made in the interest of or on behalf of any undisclosed individual or entity and is not submitted in conformity with any collusive agreement or rules of any group, association, organization, or corporation.
2. Bidder has not directly or indirectly induced or solicited any other Bidder to submit a false or sham Bid.
3. Bidder has not solicited or induced any individual or entity to refrain from bidding.
4. Bidder has not engaged in corrupt, fraudulent, collusive, or coercive practices in competing for the Contract. For the purposes of this Paragraph 8.02.A:
 - a. Corrupt practice means the offering, giving, receiving, or soliciting of anything of value likely to influence the action of a public official in the bidding process.

- b. Fraudulent practice means an intentional misrepresentation of facts made (a) to influence the bidding process to the detriment of Owner, (b) to establish bid prices at artificial non-competitive levels, or (c) to deprive Owner of the benefits of free and open competition.
- c. Collusive practice means a scheme or arrangement between two or more Bidders, with or without the knowledge of Owner, a purpose of which is to establish bid prices at artificial, non-competitive levels.
- d. Coercive practice means harming or threatening to harm, directly or indirectly, persons or their property to influence their participation in the bidding process or affect the execution of the Contract.

BIDDER hereby submits this Bid as set forth above:

Bidder:

Becraft & Sons Construction LLC.
(typed or printed name of organization)

By:

[Signature]
(individual's signature)

Name:

Ryan Becraft
(typed or printed)

Title:

owner
(typed or printed)

Date:

3-5-2025
(typed or printed)

If Bidder is a corporation, a partnership, or a joint venture, attach evidence of authority to sign.

Attest:

(individual's signature)

Name:

(typed or printed)

Title:

(typed or printed)

Date:

(typed or printed)

Address for giving notices:

6006 S 7100 W Hooper UT 84315

Bidder's Contact:

Name:

Ryan Becraft
(typed or printed)

Title:

owner
(typed or printed)

Phone:

801 390-6986

Email:

BecraftConstruction@gmail.com

Address:

6006 S 7100 W
Hooper UT 84315

Bidder's Contractor License No.: (if applicable)

10700477-550

STATE OF UTAH DEPARTMENT OF COMMERCE ACTIVE LICENSE Becraft & Sons Construction, LLC 6006 S 7100 W Hooper UT 84315 EFFECTIVE 02/26/2018	EXPIRATION 11/30/2025	REFERENCE NUMBER(S), CLASSIFICATION(S) & DETAIL(S) 10700477-5501 Contractor With LRF B100 DBAs: None Associated	Section 11. Item B.
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IMPORTANT LICENSURE REMINDERS:

- Your license is valid until the expiration date listed on this form.
- Please note the address listed below. This is your public address of record for the division, and all future correspondence from the division will be mailed to this address. If you move, it is your responsibility to notify us directly of the change. Maintaining your current address with us is the easiest way to ensure continuous licensure.
- This license has been issued to the business entity. Any change in the license's original entity structure requires a new license (i.e. DBA to a Corporation, etc.). Please contact the division before you make such changes.

BECRAFT & SONS CONSTRUCTION, LLC
 6006 S 7100 W
 HOOPER UT 84315

Please visit our web site at www.dopl.utah.gov should you have any questions in the future.

STATE OF UTAH
DEPARTMENT OF COMMERCE
DIVISION OF PROFESSIONAL LICENSING
ACTIVE LICENSE



EFFECTIVE DATE: 02/26/2018
EXPIRATION DATE: 11/30/2025
ISSUED TO: **Becraft & Sons Construction, LLC**
 6006 S 7100 W
 Hooper UT 84315

REFERENCE NUMBER(S), CLASSIFICATION(S) & DETAIL(S)

10700477-5501 Contractor With LRF DBAs: None Associated

B100

MERCHANTS BONDING COMPANY

MERCHANTS BONDING COMPANY (MUTUAL) P.O. BOX 14498, DES MOINES, IOWA 50306-3498
PHONE: (800) 678-8171 FAX: (515) 243-3854

Bid Bond

Bond Number: 491261

CONTRACTOR:

(Name, legal status and address)

BECRAFT & SONS CONSTRUCTION, LLC
6006 S 7100 W
Hooper, UT 84315

SURETY:

(Name, legal status and principal place of business)

Merchants Bonding Company (Mutual)
A Corporation
6700 Westown Parkway, West Des Moines, IA 50266

OWNER:

(Name, legal status and address)

HYRUM CITY
60 WEST MAIN STREET
HYRUM, UT 84319

BOND AMOUNT: Five Hundred Sixty Two Thousand Seven Hundred Forty Three Dollars
\$562,743.00

PROJECT:

(Name, location or address, and Project number, if any)
SOUTH CATCH CANAL POND TRAIL PROJECT

This document has important legal consequences. Consultation with an attorney is encouraged with respect to its completion or modification.

Any singular reference to Contractor, Surety, Owner or other party shall be considered plural where applicable.

The Contractor and Surety are bound to the Owner in the amount set forth above, for the payment of which the Contractor and Surety bind themselves, their heirs, executors, administrators, successors and assigns, jointly and severally, as provided herein. The conditions of this Bond are such that if the Owner accepts the bid of the Contractor within the time specified in the bid documents, or within such time period as may be agreed to by the Owner and Contractor, and the Contractor either (1) enters into a contract with the Owner in accordance with the terms of such bid, and gives such bond or bonds as may be specified in the bidding or Contract Documents, with a surety admitted in the jurisdiction of the Project and otherwise acceptable to the Owner, for the faithful performance of such Contract and for the prompt payment of labor and material furnished in the prosecution thereof; or (2) pays to the Owner the difference, not to exceed the amount of this Bond, between the amount specified in said bid and such larger amount for which the Owner may in good faith contract with another party to perform the work covered by said bid, then this obligation shall be null and void, otherwise to remain in full force and effect. The Surety hereby waives any notice of an agreement between the Owner and Contractor to extend the time in which the Owner may accept the bid. Waiver of notice by the Surety shall not apply to any extension exceeding sixty (60) days in the aggregate beyond the time for acceptance of bids specified in the bid documents, and the Owner and Contractor shall obtain the Surety's consent for an extension beyond sixty (60) days.

If this Bond is issued in connection with a subcontractor's bid to a Contractor, the term Contractor in this Bond shall be deemed to be Subcontractor and the term Owner shall be deemed to be Contractor.

When this Bond has been furnished to comply with a statutory or other legal requirement in the location of the Project, any provision in this Bond conflicting with said statutory or legal requirement shall be deemed deleted herefrom and provisions conforming to such statutory or other legal requirement shall be deemed incorporated herein. When so furnished, the intent is that this Bond shall be construed as a statutory bond and not as a common law bond.

Signed and sealed this 5th day of March, 2025

BECRAFT & SONS CONSTRUCTION, LLC



(Principal) Ryan Becraft Member (Seal)

(Witness)

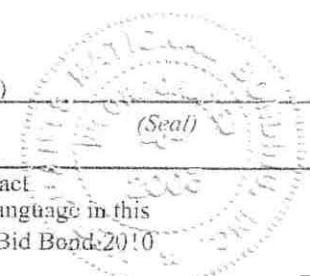


(Witness) Vincent C. Vernon

Merchants Bonding Company (Mutual)

(Surety)

(Title) Vincent C. Vernon Attorney-in-Fact



CON 0657 (2/15)

Printed in cooperation with American Institute of Architects (AIA). The language in this document conforms exactly to the language used in AIA Document A310-Bid Bond-2010

MERCHANTS BONDING COMPANY™ POWER OF ATTORNEY

Know All Persons By These Presents, that MERCHANTS BONDING COMPANY (MUTUAL) and MERCHANTS NATIONAL BONDING, INC., both being corporations of the State of Iowa, d/b/a Merchants National Indemnity Company (in California only) (herein collectively called the "Companies") do hereby make, constitute and appoint, individually,

Vincent C Vernon

their true and lawful Attorney(s)-in-Fact, to sign its name as surety(ies) and to execute, seal and acknowledge any and all bonds, undertakings, contracts and other written instruments in the nature thereof, on behalf of the Companies in their business of guaranteeing the fidelity of persons, guaranteeing the performance of contracts and executing or guaranteeing bonds and undertakings required or permitted in any actions or proceedings allowed by law.

This Power-of-Attorney is granted and is signed and sealed by facsimile under and by authority of the following By-Laws adopted by the Board of Directors of Merchants Bonding Company (Mutual) on April 23, 2011 and amended August 14, 2015 and April 27, 2024 and adopted by the Board of Directors of Merchants National Bonding, Inc., on October 16, 2015 and amended on April 27, 2024.

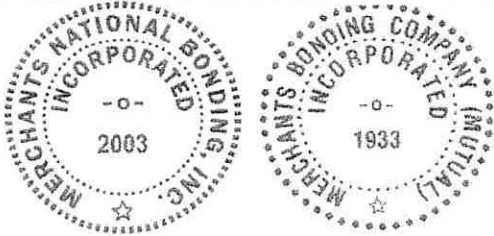
"The President, Secretary, Treasurer, or any Assistant Treasurer or any Assistant Secretary or any Vice President shall have power and authority to appoint Attorneys-in-Fact, and to authorize them to execute on behalf of the Company, and attach the seal of the Company thereto, bonds and undertakings, recognizances, contracts of indemnity and other writings obligatory in the nature thereof."

"The signature of any authorized officer and the seal of the Company may be affixed by facsimile or electronic transmission to any Power of Attorney or Certification thereof authorizing the execution and delivery of any bond, undertaking, recognizance, or other suretyship obligations of the Company, and such signature and seal when so used shall have the same force and effect as though manually fixed."

In connection with obligations in favor of the Florida Department of Transportation only, it is agreed that the power and authority hereby given to the Attorney-in-Fact includes any and all consents for the release of retained percentages and/or final estimates on engineering and construction contracts required by the State of Florida Department of Transportation. It is fully understood that consenting to the State of Florida Department of Transportation making payment of the final estimate to the Contractor and/or its assignee, shall not relieve this surety company of any of its obligations under its bond.

In connection with obligations in favor of the Kentucky Department of Highways only, it is agreed that the power and authority hereby given to the Attorney-in-Fact cannot be modified or revoked unless prior written personal notice of such intent has been given to the Commissioner-Department of Highways of the Commonwealth of Kentucky at least thirty (30) days prior to the modification or revocation.

In Witness Whereof, the Companies have caused this instrument to be signed and sealed this 5th day of March, 2025.

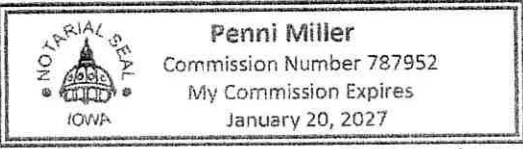


MERCHANTS BONDING COMPANY (MUTUAL)
MERCHANTS NATIONAL BONDING, INC.
d/b/a MERCHANTS NATIONAL INDEMNITY COMPANY

By *Larry Taylor*
President

STATE OF IOWA
COUNTY OF DALLAS ss.

On this 5th day of March, 2025, before me appeared Larry Taylor, to me personally known, who being by me duly sworn did say that he is President of MERCHANTS BONDING COMPANY (MUTUAL) and MERCHANTS NATIONAL BONDING, INC.; and that the seals affixed to the foregoing instrument are the Corporate Seals of the Companies; and that the said instrument was signed and sealed in behalf of the Companies by authority of their respective Boards of Directors.

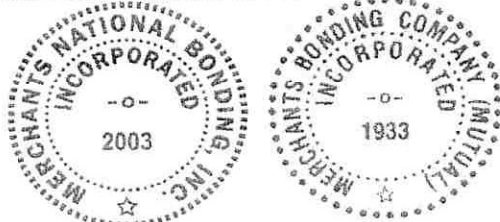


Penni Miller
Notary Public

(Expiration of notary's commission does not invalidate this instrument)

I, Elisabeth Sandersfeld, Secretary of MERCHANTS BONDING COMPANY (MUTUAL) and MERCHANTS NATIONAL BONDING, INC., do hereby certify that the above and foregoing is a true and correct copy of the POWER-OF-ATTORNEY executed by said Companies, which is still in full force and effect and has not been amended or revoked.

In Witness Whereof, I have hereunto set my hand and affixed the seal of the Companies on this 5th day of March, 2025.



Elisabeth Sandersfeld
Secretary



BECR&SO-01

SPIERCE

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 3/5/2025

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER: Curtis J Vernon Insurance Agency, Bountiful, UT 84011. CONTACT NAME: Stephanie Pierce. PHONE: (801) 292-5529. FAX: (801) 335-0031. E-MAIL ADDRESS: stephanie@vernoninsuranceutah.com. INSURER(S) AFFORDING COVERAGE: United Fire & Casualty (13021), TRAVELERS (25674).

COVERAGES CERTIFICATE NUMBER: REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

Table with columns: INSR LTR, TYPE OF INSURANCE, ADDL INSD, SUBR WVD, POLICY NUMBER, POLICY EFF (MM/DD/YYYY), POLICY EXP (MM/DD/YYYY), LIMITS. Rows include Commercial General Liability, Automobile Liability, Umbrella Liability, Workers Compensation and Employers' Liability, and Rented/Leased Equip.

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

CERTIFICATE HOLDER CANCELLATION

Certificate holder: Hyrum City, 60 West Main Street, Hyrum, UT 84319. Cancellation notice: SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE signature.

HYRUM CITY CORPORATION
 COMBINED CASH INVESTMENT
 FEBRUARY 28, 2025

COMBINED CASH ACCOUNTS

01-1111000	GENERAL CHECKING ACCT	684,939.80
01-1112000	XPRESS DEPOSIT ACCOUNT	138,681.81
01-1113000	PAYROLL CHECKING ACCOUNT	414,821.85
01-1151000	UNDESIGNATED CASH - PTIF	493,761.47
01-1151100	BANK OF UTAH	2,968,254.99
01-1151500	CACHE VALLEY BANK SAVINGS	14,833,429.85
01-1151710	PTIF SWR DEBT SERVICE #4099	199,907.53
01-1151720	PTIF-SWR O&M RESERVE #4100	241,828.62
01-1175000	UTILITY CASH CLEARING	2,469.71
		19,978,095.63
	TOTAL COMBINED CASH	19,978,095.63
01-1801110	DESIGNATED CASH - SENIOR	(17,975.65)
01-1801120	DESIGNATED CASH - MUSEUM	(5,678.97)
01-1801130	DESIGNATED CASH - FIRST RESP.	(6,050.41)
01-1801140	DESIGNATED CASH - FIRE DEPT	(244,126.60)
01-1801240	REST CASH-SEWER DEBT SERVICE	(172,981.20)
01-1801250	REST CASH-SEWER O&M RESERVE	(233,944.65)
01-1010000	CASH ALLOCATED TO OTHER FUNDS	(19,297,338.15)
		.00
	TOTAL UNALLOCATED CASH	.00

CASH ALLOCATION RECONCILIATION

10	ALLOCATION TO GENERAL FUND	2,307,774.11
45	ALLOCATION TO CAPITAL PROJECTS FUND	210,078.83
51	ALLOCATION TO WATER UTILITY FUND	2,669,665.99
52	ALLOCATION TO SEWER UTILITY FUND	5,538,189.14
53	ALLOCATION TO ELECTRIC UTILITY FUND	6,246,361.51
54	ALLOCATION TO IRRIGATION UTILITY FUND	1,083,120.81
55	ALLOCATION TO STORMWATER FUND	1,285,627.10
72	ALLOCATION TO COURT TRUST FUND	(43,479.34)
		19,297,338.15
	TOTAL ALLOCATIONS TO OTHER FUNDS	19,297,338.15
	ALLOCATION FROM COMBINED CASH FUND - 01-1010000	(19,297,338.15)
		.00
	ZERO PROOF IF ALLOCATIONS BALANCE	.00

HYRUM CITY CORPORATION
 BALANCE SHEET
 FEBRUARY 28, 2025

GENERAL FUND

ASSETS

10-1010000	CASH IN COMBINED FUND	2,307,774.11	
10-1131000	PETTY CASH	400.00	
10-1311000	ACCTS REC - UTILITIES	125,978.23	
10-1311001	ACCTS REC - PRIOR PERIOD	67,993.01	
10-1311400	ACCTS REC - PROPERTY TAXES	(12,196.00)	
10-1311410	LEVIED PROP TAXES RECEIVABLE	1,000,000.00	
10-1311500	ACCTS REC - CLASS C ROADS	42,481.00	
10-1311997	SALES AND USE TAX RECEIVABLE	508,821.00	
10-1311998	MASS TRANSIT RECEIVABLE	66,214.00	
10-1311999	FRANCHISE TAXES AR	47,510.00	
10-1312000	ALLOW FOR BAD UTILITY ACCOUNTS	(874.49)	
10-1561101	PPD EXPENSE - STAMPS	1,095.10	
10-1801110	DESIGNATED CASH - SENIOR	17,975.65	
10-1801120	DESIGNATED CASH - MUSEUM	5,678.97	
10-1801130	DESIGNATED CASH - FIRST RESP.	6,050.41	
10-1801140	DESIGNATED CASH - FIRE DEPT	244,126.60	
	TOTAL ASSETS		4,429,027.59

LIABILITIES AND EQUITY

LIABILITIES

10-2131000	ACCTS PAY - GENERAL	71,392.39	
10-2131110	ACCTS PAY - CONTRACTOR DEP	622,609.72	
10-2131130	ACCTS PAY - PARK DEPOSITS	1,255.00	
10-2131140	ACCTS PAY - DISPATCH	(665.75)	
10-2131150	ACCTS PAY - OTHER	8,975.15	
10-2131160	ZONING/SUBDIVISION DEPOSITS	246,325.77	
10-2210000	STATE WITHHOLDING PAYABLE	11,884.47	
10-2211000	ACCRUED PAYROLL PAYABLE	53,400.00	
10-2220000	INSURANCE - CITY PORTION	.49	
10-2220200	ULGT INSURANCE - CITY PORTION	.82	
10-2221000	PEHP VISION INSURANCE	51.30	
10-2222000	DISABILITY INSURANCE PAYABLE	456.88	
10-2223000	CREDIT UNION PAYABLE	(44.66)	
10-2224000	WORKER'S COMPENSATION PAYABLE	(11,271.38)	
10-2225000	401-K RETIREMENT PAYABLE	3,477.08	
10-2225100	ROTH IRA PAYABLE	891.53	
10-2226000	INSURANCE - EMPLOYEE PORTION	2,832.29	
10-2226210	PEHP LIFE INS EMPLOYEE PORTION	341.10	
10-2227000	TRUST INSURANCE-EMPLOYEE	1.53	
10-2231000	STATE RETIREMENT PAYABLE	14,873.81	
10-2240000	UNEARNED PROPERTY TAXES	1,000,000.00	
10-2411050	STATE ASSESSMENT PAYABLE	(550.10)	
10-2411105	NON-UTILITY SALES TAX	(506.36)	
	TOTAL LIABILITIES		2,025,731.08

FUND EQUITY

HYRUM CITY CORPORATION
BALANCE SHEET
FEBRUARY 28, 2025

GENERAL FUND

UNAPPROPRIATED FUND BALANCE:			
10-2951000	GEN FUND - PRIOR YR UNAPPROP	2,056,595.69	
10-2951060	GENERAL FUND - DESIGNATED	273,831.63	
	REVENUE OVER EXPENDITURES - YTD	<u>72,869.19</u>	
	BALANCE - CURRENT DATE		<u>2,403,296.51</u>
	TOTAL FUND EQUITY		<u>2,403,296.51</u>
	TOTAL LIABILITIES AND EQUITY		<u><u>4,429,027.59</u></u>

Section 11. Item D.

HYRUM CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>						
10-3110	GEN PROPERTY TAXES - CURRENT	361.75	792,995.24	1,000,000.00	207,004.76	79.3
10-3115	FEE IN LIEU	4,973.07	32,226.63	50,000.00	17,773.37	64.5
10-3120	GEN PROP TAXES - DELINQUENT	.01	4,326.13	15,000.00	10,673.87	28.8
10-3130	GENERAL SALES TAX	175,479.34	1,573,618.41	2,300,000.00	726,381.59	68.4
10-3140	FRANCHISE TAXES	9,824.53	23,468.31	55,000.00	31,531.69	42.7
10-3145	ENERGY SALES AND USE TAX	66,143.11	172,751.72	400,000.00	227,248.28	43.2
10-3150	MASS TRANSIT TAX	.00	165,174.02	350,000.00	184,825.98	47.2
10-3155	TRANSIENT ROOM TAX	144.49	457.37	.00	(457.37)	.0
	TOTAL TAXES	256,926.30	2,765,017.83	4,170,000.00	1,404,982.17	66.3
<u>LICENSES AND PERMITS</u>						
10-3210	BUSINESS LICENSES	2,917.75	26,011.25	23,000.00	(3,011.25)	113.1
10-3221	BUILDING PERMITS	925.00	33,939.96	50,000.00	16,060.04	67.9
10-3225	ANIMAL LICENSES	5,824.00	9,057.00	11,000.00	1,943.00	82.3
	TOTAL LICENSES AND PERMITS	9,666.75	69,008.21	84,000.00	14,991.79	82.2
<u>INTERGOVERNMENTAL REVENUES</u>						
10-3340	STATE - FEDERAL GRANTS	.00	84,535.00	750,000.00	665,465.00	11.3
10-3356	CLASS C ROAD ALLOTMENT	16,418.24	651,053.57	1,200,000.00	548,946.43	54.3
	TOTAL INTERGOVERNMENTAL REVENUES	16,418.24	735,588.57	1,950,000.00	1,214,411.43	37.7
<u>CHARGES FOR SERVICES</u>						
10-3413	ZONING & SUBDIVISION FEES	29,451.22	53,683.87	50,000.00	(3,683.87)	107.4
10-3415	SALE OF MAPS & PUBLICATIONS	9.38	56.28	1,000.00	943.72	5.6
10-3422	SPECIAL PROTECTIVE SERVICES	.00	21,801.82	165,000.00	143,198.18	13.2
10-3440	SOLID WASTE COLLECTION	95,837.35	744,325.15	1,100,000.00	355,674.85	67.7
10-3441	EMERGENCY MEDICAL SERVICES	17,249.06	137,384.36	210,000.00	72,615.64	65.4
10-3455	ANIMAL CONTROL FEES	.00	3.00	1,000.00	997.00	.3
10-3473	RECREATION REVENUES	2,719.00	7,080.50	20,000.00	12,919.50	35.4
10-3474	COMMUNITY PROGRESS REVENUES	.00	.00	2,000.00	2,000.00	.0
10-3475	YOUTH COUNCIL ACTIVITIES	.00	2,474.35	3,000.00	525.65	82.5
10-3476	LIBRARY USE FEES	328.00	4,428.00	70,000.00	65,572.00	6.3
10-3477	ROAD IMPACT FEES	.00	26,486.00	46,800.00	20,314.00	56.6
10-3479	PARK IMPACT FEES	13,302.00	93,114.00	177,400.00	84,286.00	52.5
10-3480	CEMETERY	8,700.00	71,290.00	80,000.00	8,710.00	89.1
10-3490	MISCELLANEOUS	84,477.70	167,219.21	100,000.00	(67,219.21)	167.2
	TOTAL CHARGES FOR SERVICES	252,073.71	1,329,346.54	2,026,200.00	696,853.46	65.6

FOR ADMINISTRATION USE ONLY

67 % OF THE FISCAL YEAR HAS ELAPSED

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HYRUM CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>FINES AND FORFEITURES</u>					
10-3510 COURT FINES	10,081.21	70,606.24	100,000.00	29,393.76	70.6
10-3512 LIBRARY FINES	368.50	3,750.93	6,500.00	2,749.07	57.7
10-3513 PARKING TICKETS	35.00	620.00	950.00	330.00	65.3
TOTAL FINES AND FORFEITURES	10,484.71	74,977.17	107,450.00	32,472.83	69.8
<u>MISCELLANEOUS REVENUES</u>					
10-3610 INTEREST EARNINGS	7,989.70	57,404.31	148,800.00	91,395.69	38.6
10-3620 BUILDING & FACILITY RENTS	9,320.00	61,689.50	60,000.00	(1,689.50)	102.8
10-3622 LIBRARY ROOM RENTAL FEES	.00	130.00	100.00	(30.00)	130.0
10-3640 SALE OF FIXED ASSETS	.00	32,000.00	35,000.00	3,000.00	91.4
10-3650 SALE OF MATERIAL & SUPPLIES	250.00	1,058.01	10,000.00	8,941.99	10.6
10-3651 SALE OF LIBRARY MAT'L & BOOKS	371.50	1,422.75	1,000.00	(422.75)	142.3
10-3652 LIBRARY COPY & LAMINATING FEES	142.15	1,548.50	2,000.00	451.50	77.4
TOTAL MISCELLANEOUS REVENUES	18,073.35	155,253.07	256,900.00	101,646.93	60.4
<u>CONTRIBUTIONS AND TRANSFERS</u>					
10-3870 CONTRIBUTIONS - PRIVATE	708.00	4,827.10	10,000.00	5,172.90	48.3
10-3871 CONTRIBUTIONS - SR. CIT. TRIPS	75.00	779.00	5,000.00	4,221.00	15.6
10-3872 CONTRIBUTIONS - NEW LIBRARY	.00	.00	2,000.00	2,000.00	.0
10-3874 DONATIONS - ELITE HALL	.00	.00	10,000.00	10,000.00	.0
10-3875 CONTRIBUTIONS - MUSEUM	.00	32,663.00	10,000.00	(22,663.00)	326.6
10-3876 CONTRIBUTIONS - MISC.	55.68	1,901.27	7,000.00	5,098.73	27.2
10-3891 CONTRIBUTIONS - DESIGNATED GF	.00	.00	42,000.00	42,000.00	.0
10-3893 TRANS FM/TO GEN FUND UNAPPROP	.00	.00	1,097,820.00	1,097,820.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	838.68	40,170.37	1,183,820.00	1,143,649.63	3.4
TOTAL FUND REVENUE	564,481.74	5,169,361.76	9,778,370.00	4,609,008.24	52.9

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HYRUM CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CITY COUNCIL</u>						
10-4110-110	SALARY & WAGES	.00	17,500.00	33,000.00	15,500.00	53.0
10-4110-130	EMPLOYEE BENEFITS	.00	1,338.75	3,100.00	1,761.25	43.2
10-4110-230	TRAVEL & MEETINGS	.00	3,871.82	10,000.00	6,128.18	38.7
10-4110-510	INSURANCE	.00	532.16	550.00	17.84	96.8
10-4110-610	MISCELLANEOUS	.00	179.55	600.00	420.45	29.9
	TOTAL CITY COUNCIL	.00	23,422.28	47,250.00	23,827.72	49.6
<u>J. P. COURT</u>						
10-4120-110	SALARY & WAGES	2,435.23	33,007.62	85,500.00	52,492.38	38.6
10-4120-115	OVERTIME	.00	.00	100.00	100.00	.0
10-4120-130	EMPLOYEE BENEFITS	381.72	5,460.66	12,000.00	6,539.34	45.5
10-4120-210	BOOKS, SUBSCRIP & MEMBERSHIPS	.00	1,147.71	700.00	(447.71)	164.0
10-4120-230	TRAVEL & TRAINING	150.00	985.56	4,000.00	3,014.44	24.6
10-4120-240	OFFICE SUPPLIES & EXPENSE	29.00	394.00	1,500.00	1,106.00	26.3
10-4120-250	EQUIP SUPPLIES & MAINTENANCE	.00	522.56	2,400.00	1,877.44	21.8
10-4120-280	TELEPHONE	20.02	140.14	1,000.00	859.86	14.0
10-4120-510	INSURANCE	.00	1,063.44	1,050.00	(13.44)	101.3
10-4120-620	WITNESS, JURY & BALIFF FEES	1,650.00	7,254.00	14,000.00	6,746.00	51.8
	TOTAL J. P. COURT	4,665.97	49,975.69	122,250.00	72,274.31	40.9
<u>MAYOR</u>						
10-4130-110	SALARY & WAGES	.00	3,184.56	18,400.00	15,215.44	17.3
10-4130-130	EMPLOYEE BENEFITS	.00	336.34	5,600.00	5,263.66	6.0
10-4130-210	BOOKS, SUBSCRIP & MEMBERSHIPS	.00	350.00	500.00	150.00	70.0
10-4130-230	TRAVEL & MEETINGS	.00	1,095.28	4,500.00	3,404.72	24.3
10-4130-240	OFFICE SUPPLIES & EXPENSE	.00	67.91	100.00	32.09	67.9
10-4130-280	TELEPHONE	.00	17.50	50.00	32.50	35.0
10-4130-510	INSURANCE	.00	279.97	300.00	20.03	93.3
10-4130-610	MISCELLANEOUS	.00	54.76	600.00	545.24	9.1
	TOTAL MAYOR	.00	5,386.32	30,050.00	24,663.68	17.9

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HYRUM CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATION</u>						
10-4140-110	SALARY & WAGES	2,250.89	44,984.47	90,400.00	45,415.53	49.8
10-4140-115	OVERTIME	401.53	4,570.35	3,000.00	(1,570.35)	152.4
10-4140-130	EMPLOYEE BENEFITS	615.05	14,500.66	17,700.00	3,199.34	81.9
10-4140-210	BOOKS, SUBSCRIP & MEMBERSHIPS	.00	555.00	1,000.00	445.00	55.5
10-4140-220	PUBLIC NOTICES	.00	551.25	1,000.00	448.75	55.1
10-4140-230	TRAVEL & TRAINING	.00	2,760.67	2,500.00	(260.67)	110.4
10-4140-240	OFFICE SUPPLIES & EXPENSE	1,529.02	5,661.55	6,500.00	838.45	87.1
10-4140-250	EQUIP SUPPLIES & MAINTENANCE	1,163.81	3,248.40	6,500.00	3,251.60	50.0
10-4140-280	TELEPHONE	173.55	1,600.50	2,000.00	399.50	80.0
10-4140-285	INTERNET SERVICE	.00	.00	1,000.00	1,000.00	.0
10-4140-310	PROFESSIONAL SERVICES	4,988.32	37,907.42	60,000.00	22,092.58	63.2
10-4140-510	INSURANCE & BONDS	.00	2,363.39	2,350.00	(13.39)	100.6
10-4140-610	MISCELLANEOUS	568.12	798.19	500.00	(298.19)	159.6
	TOTAL ADMINISTRATION	11,690.29	119,501.85	194,450.00	74,948.15	61.5
<u>NON DEPARTMENTAL</u>						
10-4150-210	MEMBERSHIPS	.00	6,239.99	6,000.00	(239.99)	104.0
10-4150-220	PUBLIC NOTICES	308.50	943.01	7,000.00	6,056.99	13.5
10-4150-310	PROFESSIONAL SERVICES	.00	4,604.25	5,000.00	395.75	92.1
10-4150-510	INSURANCE & BONDS	.00	.00	200.00	200.00	.0
	TOTAL NON DEPARTMENTAL	308.50	11,787.25	18,200.00	6,412.75	64.8
<u>GENERAL GOVERNMENT BUILDINGS</u>						
10-4160-110	SALARY & WAGES	382.37	8,221.76	35,200.00	26,978.24	23.4
10-4160-130	EMPLOYEE BENEFITS	29.25	1,135.37	17,700.00	16,564.63	6.4
10-4160-250	EQUIP SUPPLIES & MAINTENANCE	.00	82.24	2,000.00	1,917.76	4.1
10-4160-260	BLDG & GROUNDS SUP & MAINT	.00	18,968.76	35,000.00	16,031.24	54.2
10-4160-270	UTILITIES	1,473.53	4,991.38	13,000.00	8,008.62	38.4
10-4160-310	CONTRACT SERVICES	295.80	1,943.13	6,000.00	4,056.87	32.4
10-4160-510	INSURANCE	.00	10,470.20	10,250.00	(220.20)	102.2
10-4160-610	MISCELLANEOUS	.00	.00	1,000.00	1,000.00	.0
10-4160-620	MISCELLANEOUS SERVICES	330.00	2,300.00	1,500.00	(800.00)	153.3
10-4160-720	BUILDING IMPROVEMENTS	.00	84,728.81	294,000.00	209,271.19	28.8
	TOTAL GENERAL GOVERNMENT BUILDINGS	2,510.95	132,841.65	415,650.00	282,808.35	32.0
<u>ELECTION</u>						
10-4170-220	PUBLIC NOTICES	.00	.00	500.00	500.00	.0
	TOTAL ELECTION	.00	.00	500.00	500.00	.0

Section 11. Item D.

HYRUM CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PLANNING COMMISSION</u>						
10-4180-110	SALARY & WAGES	4,612.49	29,293.93	148,100.00	118,806.07	19.8
10-4180-115	OVERTIME	482.45	1,169.40	200.00	(969.40)	584.7
10-4180-130	EMPLOYEE BENEFITS	1,124.55	8,083.39	70,100.00	62,016.61	11.5
10-4180-210	BOOKS, SUBSCRIP & MEMBERSHIPS	.00	845.08	.00	(845.08)	.0
10-4180-220	PUBLIC NOTICES	.00	479.19	1,000.00	520.81	47.9
10-4180-230	TRAVEL & TRAINING	599.98	1,225.96	2,500.00	1,274.04	49.0
10-4180-240	OFFICE SUPPLIES & EXPENSE	.00	50.58	200.00	149.42	25.3
10-4180-250	EQUIPMENT SUPPLIES & MAINTENAN	3,243.78	4,137.45	1,800.00	(2,337.45)	229.9
10-4180-280	TELEPHONE	68.75	346.65	800.00	453.35	43.3
10-4180-310	PROFESSIONAL SERVICES	4,615.00	8,384.00	190,000.00	181,616.00	4.4
10-4180-510	INSURANCE	.00	878.66	900.00	21.34	97.6
10-4180-610	MISCELLANEOUS	8.99	8.99	.00	(8.99)	.0
10-4180-740	EQUIPMENT	.00	7,862.00	.00	(7,862.00)	.0
	TOTAL PLANNING COMMISSION	14,755.99	62,765.28	415,600.00	352,834.72	15.1
<u>LAW ENFORCEMENT</u>						
10-4210-310	CONTRACT SERVICES	.00	147,627.00	295,500.00	147,873.00	50.0
	TOTAL LAW ENFORCEMENT	.00	147,627.00	295,500.00	147,873.00	50.0
<u>EMERGENCY MANAGMENT SERVICES</u>						
10-4212-110	SALARY & WAGES	.00	.00	5,900.00	5,900.00	.0
10-4212-130	EMPLOYEE BENEFITS	.00	.00	1,000.00	1,000.00	.0
10-4212-220	PUBLIC NOTICES	.00	.00	100.00	100.00	.0
10-4212-230	TRAVEL & TRAINING	.00	70.25	1,000.00	929.75	7.0
10-4212-240	OFFICE SUPPLIES & EXPENSE	.00	.00	200.00	200.00	.0
10-4212-250	EQUIP SUPPLIES & MAINTENANCE	.00	3,046.46	2,000.00	(1,046.46)	152.3
10-4212-310	PROFESSIONAL SERVICES	88,853.31	177,802.09	190,000.00	12,197.91	93.6
10-4212-510	INSURANCE	.00	176.91	200.00	23.09	88.5
10-4212-610	MISCELLANEOUS	.00	.00	200.00	200.00	.0
10-4212-740	EQUIPMENT	.00	.00	5,000.00	5,000.00	.0
	TOTAL EMERGENCY MANAGMENT SERVICE	88,853.31	181,095.71	205,600.00	24,504.29	88.1

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HYRUM CITY CORPORATION
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 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FIRST RESPONDERS</u>						
10-4215-110	SALARY & WAGES	.00	17,868.00	25,000.00	7,132.00	71.5
10-4215-130	EMPLOYEE BENEFITS	.00	1,367.47	2,700.00	1,332.53	50.7
10-4215-210	BOOKS, SUBSCRIP & MEMBERSHIPS	.00	.00	200.00	200.00	.0
10-4215-230	TRAVEL & TRAINING	362.00	7,273.29	10,800.00	3,526.71	67.4
10-4215-240	OFFICE SUPPLIES & EXPENSE	.00	.00	150.00	150.00	.0
10-4215-250	EQUIP SUPPLIES & MAINTENANCE	.00	4,188.36	6,000.00	1,811.64	69.8
10-4215-280	TELEPHONE	.00	.00	1,200.00	1,200.00	.0
10-4215-310	PROFESSIONAL SERVICES	.00	.00	300.00	300.00	.0
10-4215-510	INSURANCE	.00	4,700.82	4,600.00	(100.82)	102.2
10-4215-610	MISCELLANEOUS	117.02	117.02	400.00	282.98	29.3
10-4215-740	EQUIPMENT	.00	.00	5,000.00	5,000.00	.0
	TOTAL FIRST RESPONDERS	479.02	35,514.96	56,350.00	20,835.04	63.0
<u>FIRE DEPARTMENT</u>						
10-4220-110	SALARY & WAGES	.00	69,864.80	60,200.00	(9,664.80)	116.1
10-4220-130	EMPLOYEE BENEFITS	.00	5,344.65	3,600.00	(1,744.65)	148.5
10-4220-210	BOOKS, SUBSCRIP & MEMBERSHIPS	.00	1,298.50	1,000.00	(298.50)	129.9
10-4220-230	TRAVEL & TRAINING	3,090.72	10,634.34	15,000.00	4,365.66	70.9
10-4220-240	OFFICE SUPPLIES & EXPENSE	117.71	117.71	500.00	382.29	23.5
10-4220-250	EQUIP SUPPLIES & MAINTENANCE	2,035.68	40,770.84	25,000.00	(15,770.84)	163.1
10-4220-260	BLDG & GROUNDS SUPPLIES & MAIN	240.00	1,157.15	2,500.00	1,342.85	46.3
10-4220-270	UTILITIES	338.07	1,325.49	9,000.00	7,674.51	14.7
10-4220-280	TELEPHONE	60.06	420.42	2,500.00	2,079.58	16.8
10-4220-285	INTERNET SERVICE	.00	.00	1,600.00	1,600.00	.0
10-4220-310	PROFESSIONAL SERVICES	51,596.00	121,631.75	129,000.00	7,368.25	94.3
10-4220-510	INSURANCE	.00	22,427.17	22,000.00	(427.17)	101.9
10-4220-610	MISCELLANEOUS	.00	199.92	1,500.00	1,300.08	13.3
10-4220-740	EQUIPMENT	.00	10,714.56	10,000.00	(714.56)	107.2
	TOTAL FIRE DEPARTMENT	57,478.24	285,907.30	283,400.00	(2,507.30)	100.9
<u>ANIMAL CONTROL</u>						
10-4253-110	SALARY & WAGES	795.96	11,131.12	38,900.00	27,768.88	28.6
10-4253-130	EMPLOYEE BENEFITS	60.89	851.49	3,600.00	2,748.51	23.7
10-4253-210	MEMBERSHIPS	.00	.00	80.00	80.00	.0
10-4253-220	PUBLIC NOTICES	.00	.00	100.00	100.00	.0
10-4253-230	TRAVEL & TRAINING	.00	.00	3,500.00	3,500.00	.0
10-4253-250	EQUIP SUPPLIES & MAINTENANCE	.00	226.32	1,000.00	773.68	22.6
10-4253-280	TELEPHONE	.00	280.00	1,000.00	720.00	28.0
10-4253-310	PROFESSIONAL SERVICES	.00	.00	3,500.00	3,500.00	.0
10-4253-480	SPECIAL DEPARTMENTAL SUPPLIES	.00	277.03	350.00	72.97	79.2
10-4253-510	INSURANCE	.00	470.47	500.00	29.53	94.1
10-4253-620	MISCELLANEOUS SERVICES	.00	.00	490.00	490.00	.0
	TOTAL ANIMAL CONTROL	856.85	13,236.43	53,020.00	39,783.57	25.0

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HYRUM CITY CORPORATION
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 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ROADS</u>						
10-4410-110	SALARY & WAGES	2,705.25	36,946.64	101,800.00	64,853.36	36.3
10-4410-115	OVERTIME	239.68	4,923.55	10,000.00	5,076.45	49.2
10-4410-120	SEASONAL/TEMPORARY EMPLOYEES	.00	.00	9,000.00	9,000.00	.0
10-4410-130	EMPLOYEE BENEFITS	544.52	13,663.45	65,500.00	51,836.55	20.9
10-4410-230	TRAVEL	.00	.00	2,000.00	2,000.00	.0
10-4410-240	OFFICE SUPPLIES & EXPENSE	.00	.00	100.00	100.00	.0
10-4410-250	EQUIP SUPPLIES & MAINTENANCE	17,845.96	65,705.16	45,000.00	(20,705.16)	146.0
10-4410-260	BLDG & GROUNDS SUP & MAINT	.00	309.00	5,000.00	4,691.00	6.2
10-4410-280	TELEPHONE	.00	306.25	800.00	493.75	38.3
10-4410-310	PROFESSIONAL SERVICES	.00	25,796.50	2,500.00	(23,296.50)	1031.9
10-4410-410	ROAD MAINTENANCE	.00	79,683.14	70,000.00	(9,683.14)	113.8
10-4410-450	PUBLIC SAFETY SUPPLIES	7,959.88	7,959.88	60,000.00	52,040.12	13.3
10-4410-480	SIDEWALK CONST & MAINT	127.00	83,291.37	235,000.00	151,708.63	35.4
10-4410-481	STREET TREE MAINTENANCE	5,360.00	32,190.00	30,000.00	(2,190.00)	107.3
10-4410-482	CURB & GUTTER CONST & MAINT	1,165.68	91,676.96	100,000.00	8,323.04	91.7
10-4410-510	INSURANCE	.00	14,664.25	14,400.00	(264.25)	101.8
10-4410-610	MISCELLANEOUS SUPPLIES	.00	.00	500.00	500.00	.0
10-4410-720	BUILDING IMPROVEMENTS	174,707.38	277,354.88	525,000.00	247,645.12	52.8
10-4410-740	EQUIPMENT	.00	550,101.99	551,500.00	1,398.01	99.8
10-4410-750	OTHER IMPROVEMENTS	20,240.38	486,512.30	1,495,000.00	1,008,487.70	32.5
	TOTAL ROADS	230,895.73	1,771,085.32	3,323,100.00	1,552,014.68	53.3
<u>SOLID WASTE COLLECTION</u>						
10-4420-240	OFFICE SUPPLIES & EXPENSE	.00	43.80	3,000.00	2,956.20	1.5
10-4420-310	CONTRACT SERVICES	91,162.15	625,493.60	980,000.00	354,506.40	63.8
10-4420-311	COMMUNITY CLEAN UP	.00	.00	8,000.00	8,000.00	.0
	TOTAL SOLID WASTE COLLECTION	91,162.15	625,537.40	991,000.00	365,462.60	63.1
<u>SHOP</u>						
10-4440-130	EMPLOYEE BENEFITS	.00	.00	9,900.00	9,900.00	.0
10-4440-250	EQUIP SUPPLIES & MAINTENANCE	448.39	1,829.54	11,000.00	9,170.46	16.6
10-4440-280	TELEPHONE	.00	.00	600.00	600.00	.0
10-4440-480	SPECIAL DEPARTMENTAL SUPPLIES	.00	257.91	1,000.00	742.09	25.8
10-4440-510	INSURANCE	.00	695.90	700.00	4.10	99.4
10-4440-610	MISCELLANEOUS	.00	.00	100.00	100.00	.0
	TOTAL SHOP	448.39	2,783.35	23,300.00	20,516.65	12.0

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HYRUM CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PARKS</u>						
10-4510-110	SALARY & WAGES	3,492.08	175,861.82	186,200.00	10,338.18	94.5
10-4510-115	OVERTIME	197.44	3,991.73	4,000.00	8.27	99.8
10-4510-120	SEASONAL/TEMPORARY EMPLOYEES	.00	16,549.94	50,000.00	33,450.06	33.1
10-4510-130	EMPLOYEE BENEFITS	848.64	48,370.64	95,200.00	46,829.36	50.8
10-4510-230	TRAVEL & TRAINING	150.00	1,110.00	300.00	(810.00)	370.0
10-4510-250	EQUIPMENT SUPPLIES & MAINT	411.29	15,194.06	23,700.00	8,505.94	64.1
10-4510-252	CLOTHING AND PPC	.00	683.10	1,300.00	616.90	52.6
10-4510-260	BLDG & GROUNDS SUP & MAINT	627.28	44,098.07	70,000.00	25,901.93	63.0
10-4510-280	TELEPHONE	.00	261.13	1,200.00	938.87	21.8
10-4510-310	PROFESSIONAL SERVICES	.00	65,425.53	75,000.00	9,574.47	87.2
10-4510-510	INSURANCE	.00	11,256.07	11,000.00	(256.07)	102.3
10-4510-610	MISCELLANEOUS SUPPLIES	.00	970.07	400.00	(570.07)	242.5
10-4510-620	MISCELLANEOUS SERVICES	.00	.00	500.00	500.00	.0
10-4510-720	BUILDING IMPROVEMENTS	.00	.00	73,000.00	73,000.00	.0
10-4510-730	PARK IMPROVEMENTS	712.90	441,265.01	475,000.00	33,734.99	92.9
10-4510-740	EQUIPMENT	.00	84,911.72	103,500.00	18,588.28	82.0
	TOTAL PARKS	6,439.63	909,948.89	1,170,300.00	260,351.11	77.8
<u>ENGINEERING</u>						
10-4550-110	SALARY & WAGES	861.52	17,978.97	57,000.00	39,021.03	31.5
10-4550-115	OVERTIME	179.08	1,174.03	.00	(1,174.03)	.0
10-4550-130	EMPLOYEE BENEFITS	238.79	7,401.04	22,500.00	15,098.96	32.9
10-4550-210	BOOKS, SUBS & MEMBERSHIP	.00	.00	1,500.00	1,500.00	.0
10-4550-230	TRAVEL & MEETINGS	348.50	348.50	1,500.00	1,151.50	23.2
10-4550-240	OFFICE SUPPLIES & EXPENSE	.00	.00	100.00	100.00	.0
10-4550-250	EQUIP SUPPLIES & MAINTENANCE	.00	434.76	10,000.00	9,565.24	4.4
10-4550-280	TELEPHONE	42.86	189.51	700.00	510.49	27.1
10-4550-310	PROFESSIONAL SERVICES	.00	2,350.00	5,000.00	2,650.00	47.0
10-4550-510	INSURANCE	.00	1,920.48	1,900.00	(20.48)	101.1
10-4550-610	MISCELLANEOUS	.00	.00	50.00	50.00	.0
	TOTAL ENGINEERING	1,670.75	31,797.29	100,250.00	68,452.71	31.7

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HYRUM CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RECREATION</u>						
10-4561-110	SALARY & WAGES	.00	.00	55,100.00	55,100.00	.0
10-4561-120	SEASONAL/TEMPORARY EMPLOYEES	.00	10,016.00	9,700.00	(316.00)	103.3
10-4561-130	EMPLOYEE BENEFITS	.00	766.22	38,300.00	37,533.78	2.0
10-4561-220	PUBLIC NOTICES	.00	.00	500.00	500.00	.0
10-4561-240	OFFICE SUPPLIES & EXPENSE	.00	59.62	1,000.00	940.38	6.0
10-4561-250	EQUIPMENT SUPPLIES & EXPENSE	.00	58.44	7,000.00	6,941.56	.8
10-4561-480	SPECIAL DEPARTMENTAL SUPPLIES	.00	64.25	13,000.00	12,935.75	.5
10-4561-481	FIELD PREPARATION SUPPLIES	.00	.00	30,000.00	30,000.00	.0
10-4561-510	INSURANCE	.00	2,980.75	3,000.00	19.25	99.4
10-4561-609	TOURNAMENT REGISTRATION	.00	.00	1,000.00	1,000.00	.0
10-4561-610	MISCELLANEOUS SUPPLIES	.00	(1.00)	800.00	801.00	(.1)
10-4561-620	MISCELLANEOUS SERVICES	.00	(30.00)	10,000.00	10,030.00	(.3)
	TOTAL RECREATION	.00	13,914.28	169,400.00	155,485.72	8.2
<u>MUSEUM</u>						
10-4562-110	SALARY & WAGES	2,829.19	39,964.96	62,000.00	22,035.04	64.5
10-4562-130	EMPLOYEE BENEFITS	549.42	7,502.66	12,000.00	4,497.34	62.5
10-4562-210	BOOKS, SUBSCRIP & MEMBERSHIPS	.00	700.35	650.00	(50.35)	107.8
10-4562-220	MUSEUM PROMOTION	.00	1,090.88	800.00	(290.88)	136.4
10-4562-230	TRAVEL	95.37	2,042.81	3,000.00	957.19	68.1
10-4562-240	OFFICE SUPPLIES	.00	348.98	600.00	251.02	58.2
10-4562-250	EQUIP SUPPLIES & MAINTENANCE	.00	631.32	750.00	118.68	84.2
10-4562-260	BLDG & GRNDS SUPPLIES & MAINT	.00	211.55	100.00	(111.55)	211.6
10-4562-280	TELEPHONE	52.00	520.00	650.00	130.00	80.0
10-4562-480	MUSEUM ARTIFACTS & MATERIALS	572.87	632.55	1,000.00	367.45	63.3
10-4562-510	INSURANCE	.00	879.36	900.00	20.64	97.7
10-4562-610	MISCELLANEOUS	180.50	1,294.02	1,000.00	(294.02)	129.4
10-4562-720	BUILDING IMPROVEMENTS	.00	5,335.93	10,000.00	4,664.07	53.4
	TOTAL MUSEUM	4,279.35	61,155.37	93,450.00	32,294.63	65.4
<u>YOUTH COUNCIL</u>						
10-4563-210	MEMBERSHIPS	.00	.00	50.00	50.00	.0
10-4563-230	TRAVEL & TRAINING	457.42	2,453.42	5,000.00	2,546.58	49.1
10-4563-250	EQUIP SUPPLIES & MAINTENANCE	.00	.00	1,000.00	1,000.00	.0
10-4563-610	MISCELLANEOUS SUPPLIES	.00	2,014.20	5,000.00	2,985.80	40.3
10-4563-620	MISCELLANEOUS SERVICES	.00	.00	500.00	500.00	.0
	TOTAL YOUTH COUNCIL	457.42	4,467.62	11,550.00	7,082.38	38.7

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HYRUM CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SENIOR CITIZENS</u>						
10-4564-110	SALARY & WAGES	2,885.74	34,011.62	67,300.00	33,288.38	50.5
10-4564-115	OVERTIME	.00	.00	1,000.00	1,000.00	.0
10-4564-130	EMPLOYEE BENEFITS	496.96	6,663.49	13,200.00	6,536.51	50.5
10-4564-220	PUBLIC NOTICES	.00	.00	400.00	400.00	.0
10-4564-230	TRAVEL & TRAINING	23.90	1,253.18	10,000.00	8,746.82	12.5
10-4564-240	OFFICE SUPPLIES	29.24	200.87	500.00	299.13	40.2
10-4564-250	EQUIP SUPPLIES & MAINTENANCE	59.38	707.81	6,000.00	5,292.19	11.8
10-4564-260	BLDG & GROUNDS SUP & MAINT	.00	2,466.08	3,000.00	533.92	82.2
10-4564-270	UTILITIES	230.42	788.49	2,500.00	1,711.51	31.5
10-4564-280	TELEPHONE	42.86	461.15	1,000.00	538.85	46.1
10-4564-285	INTERNET SERVICE	89.95	1,278.23	3,000.00	1,721.77	42.6
10-4564-480	FOOD COST	186.57	2,440.01	15,000.00	12,559.99	16.3
10-4564-510	INSURANCE	.00	6,137.33	6,000.00	(137.33)	102.3
10-4564-610	MISCELLANEOUS SUPPLIES	1,332.34	6,480.97	15,000.00	8,519.03	43.2
10-4564-620	MISCELLANEOUS SERVICES	.00	423.00	11,500.00	11,077.00	3.7
10-4564-720	BUILDINGS	.00	5,066.97	14,000.00	8,933.03	36.2
	TOTAL SENIOR CITIZENS	5,377.36	68,379.20	169,400.00	101,020.80	40.4

<u>LIBRARY DEPARTMENT</u>						
10-4580-110	SALARY & WAGES	9,621.18	133,584.65	240,900.00	107,315.35	55.5
10-4580-115	OVERTIME	.00	162.70	.00	(162.70)	.0
10-4580-130	EMPLOYEE BENEFITS	1,620.22	33,537.87	64,700.00	31,162.13	51.8
10-4580-210	BOOKS, SUBSCRIP & MEMBERSHIPS	210.99	1,691.67	3,000.00	1,308.33	56.4
10-4580-220	LIBRARY PROMOTION	1,000.26	3,318.20	8,000.00	4,681.80	41.5
10-4580-230	TRAVEL	.00	.00	1,500.00	1,500.00	.0
10-4580-240	OFFICE SUPPLIES & EXPENSE	573.16	5,349.71	7,000.00	1,650.29	76.4
10-4580-250	EQUIPMENT SUPPLIES & MAINT	526.00	8,473.04	10,000.00	1,526.96	84.7
10-4580-260	BLDG SUPPLIES & MAINT	1,496.86	16,279.80	20,000.00	3,720.20	81.4
10-4580-270	UTILITIES	1,479.92	4,866.18	10,000.00	5,133.82	48.7
10-4580-280	TELEPHONE	214.99	1,622.97	3,000.00	1,377.03	54.1
10-4580-285	INTERNET SERVICE	93.40	749.46	1,000.00	250.54	75.0
10-4580-310	PROFESSIONAL SERVICES	177.48	1,577.66	1,100.00	(477.66)	143.4
10-4580-480	LIBRARY BOOKS & MATERIALS	2,101.44	21,034.02	32,000.00	10,965.98	65.7
10-4580-481	LIBRARY TAPES	1,179.15	7,105.23	10,000.00	2,894.77	71.1
10-4580-510	INSURANCE	.00	17,268.50	16,900.00	(368.50)	102.2
10-4580-609	STATE GRANT	.00	.00	6,500.00	6,500.00	.0
10-4580-610	MISCELLANEOUS SUPPLIES	.00	94.69	500.00	405.31	18.9
10-4580-620	MISCELLANEOUS SERVICES	.00	.00	500.00	500.00	.0
10-4580-740	EQUIPMENT	5,711.33	13,126.67	18,000.00	4,873.33	72.9
	TOTAL LIBRARY DEPARTMENT	26,006.38	269,843.02	454,600.00	184,756.98	59.4

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HYRUM CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CEMETERY</u>						
10-4590-110	SALARY & WAGES	684.20	10,544.30	26,400.00	15,855.70	39.9
10-4590-115	OVERTIME	157.50	1,081.86	3,000.00	1,918.14	36.1
10-4590-120	SEASONAL/TEMPORARY EMPLOYEES	.00	.00	8,000.00	8,000.00	.0
10-4590-130	EMPLOYEE BENEFITS	206.21	4,390.48	12,400.00	8,009.52	35.4
10-4590-240	OFFICE SUPPLIES & EXPENSE	.00	.00	300.00	300.00	.0
10-4590-250	EQUIPMENT SUPPLIES & MAINT	.00	.00	7,000.00	7,000.00	.0
10-4590-260	BLDG & GROUNDS SUP & MAINT	175.00	5,785.00	6,000.00	215.00	96.4
10-4590-280	TELEPHONE	.00	131.25	150.00	18.75	87.5
10-4590-310	PROFESSIONAL SERVICES	.00	30,400.00	55,000.00	24,600.00	55.3
10-4590-510	INSURANCE	.00	2,008.94	2,000.00	(8.94)	100.5
10-4590-610	MISCELLANEOUS	.00	17.00	500.00	483.00	3.4
10-4590-730	CEMETERY IMPROVEMENTS	1,308.30	29,504.28	85,000.00	55,495.72	34.7
	TOTAL CEMETERY	2,531.21	83,863.11	205,750.00	121,886.89	40.8
<u>COMMUNITY PROGRESS</u>						
10-4620-210	NIGHT OUT AGAINST CRIME	.00	1,155.00	1,200.00	45.00	96.3
10-4620-211	EASTER EGG HUNT	.00	.00	1,200.00	1,200.00	.0
10-4620-212	BUSINESS CONFERENCE	.00	.00	1,000.00	1,000.00	.0
10-4620-220	HOLIDAY AT HARDWARE	.00	1,155.87	2,000.00	844.13	57.8
10-4620-240	PHOTOGRAPHY & SCRAPBOOK	.00	.00	600.00	600.00	.0
10-4620-250	PARADE FLOAT SUPPLIES & PULL	.00	.00	1,000.00	1,000.00	.0
10-4620-510	INSURANCE	.00	414.47	450.00	35.53	92.1
10-4620-610	MISCELLANEOUS SUPPLIES	.00	825.60	3,000.00	2,174.40	27.5
10-4620-611	4TH OF JULY	.00	15,931.04	25,000.00	9,068.96	63.7
10-4620-614	MASS TRANSIT-CVT	.00	165,174.02	340,000.00	174,825.98	48.6
10-4620-615	KILGORE TAX 50% TAX	.00	.00	100,000.00	100,000.00	.0
10-4620-620	MISCELLANEOUS SERVICES	.00	.00	1,000.00	1,000.00	.0
10-4620-621	HYRUM HORNETS	.00	.00	2,000.00	2,000.00	.0
	TOTAL COMMUNITY PROGRESS	.00	184,656.00	478,450.00	293,794.00	38.6
<u>CAPITAL PROJECT EXPENSE</u>						
10-4800-921	CONTRIBUTION - CAPITAL PROJECT	.00	.00	450,000.00	450,000.00	.0
	TOTAL CAPITAL PROJECT EXPENSE	.00	.00	450,000.00	450,000.00	.0
	TOTAL FUND EXPENDITURES	550,867.49	5,096,492.57	9,778,370.00	4,681,877.43	52.1
	NET REVENUE OVER EXPENDITURES	13,614.25	72,869.19	.00	(72,869.19)	.0

HYRUM CITY CORPORATION
BALANCE SHEET
FEBRUARY 28, 2025

CAPITAL PROJECTS FUND

ASSETS

45-1010000	CASH IN COMBINED FUND		210,078.83	
	TOTAL ASSETS			210,078.83

LIABILITIES AND EQUITY

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:			
45-2951000	CAP PROJ - UNAPPROPRIATED	1,725,341.03		
	REVENUE OVER EXPENDITURES - YTD	(1,515,262.20)		
	BALANCE - CURRENT DATE		210,078.83	
	TOTAL FUND EQUITY			210,078.83
	TOTAL LIABILITIES AND EQUITY			210,078.83

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HYRUM CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

CAPITAL PROJECTS FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>GRANT REVENUE</u>						
45-3342	GENERAL FUND TRANSFER	.00	.00	450,000.00	450,000.00	.0
	TOTAL GRANT REVENUE	.00	.00	450,000.00	450,000.00	.0
<u>MISCELLANEOUS REVENUES</u>						
45-3620	INTEREST EARNINGS	892.32	39,098.58	100,000.00	60,901.42	39.1
	TOTAL MISCELLANEOUS REVENUES	892.32	39,098.58	100,000.00	60,901.42	39.1
<u>INTERGOVERNMENTAL REVENUE</u>						
45-3895	TRANS FROM CAPITAL PROJ UNAP	.00	.00	1,569,000.00	1,569,000.00	.0
	TOTAL INTERGOVERNMENTAL REVENUE	.00	.00	1,569,000.00	1,569,000.00	.0
	TOTAL FUND REVENUE	892.32	39,098.58	2,119,000.00	2,079,901.42	1.9

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 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

CAPITAL PROJECTS FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FIRE DEPARTMENT</u>						
45-4220-740	NEW FIRE ENGINE	22,829.28	472,401.68	400,000.00	(72,401.68)	118.1
	TOTAL FIRE DEPARTMENT	22,829.28	472,401.68	400,000.00	(72,401.68)	118.1
 <u>PARKS</u>						
45-4510-730	BLACKSMITH FORK PARK	4,536.00	73,186.44	.00	(73,186.44)	.0
45-4510-732	WEST PARK	12,175.50	12,175.50	500,000.00	487,824.50	2.4
45-4510-733	EAST PARK	14,651.00	996,597.16	1,219,000.00	222,402.84	81.8
	TOTAL PARKS	31,362.50	1,081,959.10	1,719,000.00	637,040.90	62.9
	TOTAL FUND EXPENDITURES	54,191.78	1,554,360.78	2,119,000.00	564,639.22	73.4
	NET REVENUE OVER EXPENDITURES	(53,299.46)	(1,515,262.20)	.00	1,515,262.20	.0

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HYRUM CITY CORPORATION
 BALANCE SHEET
 FEBRUARY 28, 2025

WATER UTILITY FUND

ASSETS

51-1010000	CASH IN COMBINED FUND	2,669,665.99	
51-1311000	ACCTS REC - UTILITIES	59,002.26	
51-1311001	ACCTS REC - PRIOR PERIOD	97,159.65	
51-1312000	ALLOW FOR BAD UTILITY ACCOUNTS	(2,458.44)	
51-1511510	INVENTORY - WATER	298,922.84	
51-1561100	PPD EXPENSE-CHLORINE DEPOSIT	2,250.00	
51-1571000	DEFERRED OUTFLOW OF RESOURCES	77,768.00	
51-1611000	LAND & STOCK - WATER UTILITY	1,529,997.44	
51-1621000	BUILDINGS - WATER UTILITY	440,701.72	
51-1622000	DEPRECIATION - WATER BUILDINGS	(278,544.74)	
51-1631000	WATER STORAGE & DIST SYSTEM	12,943,583.95	
51-1632000	DEPREC - WATER DIST SYSTEM	(7,184,339.43)	
51-1642000	WATER IMPROVEMENTS	(1,179,759.00)	
51-1651000	EQUIPMENT - WATER UTILITY	2,238,350.88	
51-1652000	DEPRECIATION - WATER EQUIPMENT	(1,366,722.79)	
51-1711000	CONSTRUCTION IN PROGRESS	477,244.14	
		10,822,822.47	
	TOTAL ASSETS		10,822,822.47

LIABILITIES AND EQUITY

LIABILITIES

51-2131000	ACCTS PAY - WATER FUND	8.78	
51-2228000	ACCRUED VACATION - WATER	36,533.87	
51-2228001	DEFERRED INFLOWS OF RESOURCES	191.00	
51-2228002	UNFUNDED PENSION PAYABLE	43,878.00	
51-2230100	ACCRUED SICK LEAVE - WATER	72,092.34	
		152,703.99	
	TOTAL LIABILITIES		152,703.99

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
51-2951000	WATER FUND - UNAPPROPRIATED	10,536,164.24	
51-2971001	UNFUNDED PENSION ADJ.	(76,159.00)	
	REVENUE OVER EXPENDITURES - YTD	210,113.24	
		10,670,118.48	
	BALANCE - CURRENT DATE		10,670,118.48
	TOTAL FUND EQUITY		10,670,118.48
	TOTAL LIABILITIES AND EQUITY		10,822,822.47

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67 % OF THE FISCAL YEAR HAS ELAPSED

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HYRUM CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

WATER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>UTILITY REVENUES</u>					
51-3711 METERED WATER SALES	119,300.45	1,018,033.32	1,600,000.00	581,966.68	63.6
51-3714 NEW CONNECTION FEES	2,544.00	18,656.00	34,000.00	15,344.00	54.9
51-3718 SALE OF MATERIALS	.00	.00	1,000.00	1,000.00	.0
51-3719 MISCELLANEOUS REVENUES	.00	.00	5,000.00	5,000.00	.0
51-3721 INTEREST EARNINGS	8,748.14	82,194.11	158,000.00	75,805.89	52.0
51-3725 IMPACT FEE - "BUY-IN"	1,032.00	7,568.00	13,760.00	6,192.00	55.0
51-3726 IMPACT FEE - STORAGE	5,346.00	39,204.00	71,280.00	32,076.00	55.0
51-3727 IMPACT FEE - DISTRIBUTION	8,544.00	62,656.00	113,920.00	51,264.00	55.0
51-3729 IMPACT FEE - PROFESSIONAL SERV	66.00	484.00	880.00	396.00	55.0
51-3742 RENT - NON-OPERATING PROPERTY	1,350.00	11,250.00	31,800.00	20,550.00	35.4
TOTAL UTILITY REVENUES	146,930.59	1,240,045.43	2,029,640.00	789,594.57	61.1
TOTAL FUND REVENUE	146,930.59	1,240,045.43	2,029,640.00	789,594.57	61.1

Section 11. Item D.

HYRUM CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

WATER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>WATER DEPARTMENT</u>					
51-5100-110 SALARIES AND WAGES	10,434.45	168,369.63	458,600.00	290,230.37	36.7
51-5100-115 OVERTIME	847.67	14,218.25	4,000.00	(10,218.25)	355.5
51-5100-116 STANDBY TIME	557.00	8,246.63	13,400.00	5,153.37	61.5
51-5100-120 SEASONAL	.00	.00	14,400.00	14,400.00	.0
51-5100-130 EMPLOYEE BENEFITS	2,839.34	81,742.96	235,700.00	153,957.04	34.7
51-5100-210 BOOKS, SUBSCRIP & MEMBERSHIPS	.00	1,582.00	1,700.00	118.00	93.1
51-5100-220 PUBLIC NOTICES	.00	547.84	250.00	(297.84)	219.1
51-5100-230 TRAVEL & TRAINING	.00	1,835.00	10,000.00	8,165.00	18.4
51-5100-240 OFFICE SUPPLIES AND EXPENSE	.00	5,517.46	5,000.00	(517.46)	110.4
51-5100-250 EQUIP SUPPLIES & MAINTENANCE	4,263.87	29,092.10	41,100.00	12,007.90	70.8
51-5100-252 CLOTHING AND PPC	.00	1,388.43	6,500.00	5,111.57	21.4
51-5100-255 DISTRIB SYSTEM MAINTENANCE	9,803.68	157,040.27	260,000.00	102,959.73	60.4
51-5100-260 BLDG & GROUNDS SUP & MAINT	479.31	16,180.98	3,000.00	(13,180.98)	539.4
51-5100-270 UTILITIES	14,051.06	92,932.26	120,000.00	27,067.74	77.4
51-5100-280 TELEPHONE	263.56	2,965.52	4,000.00	1,034.48	74.1
51-5100-310 PROFESSIONAL SERVICES	2,507.62	27,849.99	20,000.00	(7,849.99)	139.3
51-5100-510 INSURANCE	.00	10,542.88	10,350.00	(192.88)	101.9
51-5100-610 MISCELLANEOUS SUPPLIES	.00	3.55	1,000.00	996.45	.4
51-5100-720 BUILDINGS	(86,634.78)	.00	20,000.00	20,000.00	.0
51-5100-740 EQUIPMENT	.00	196,421.18	283,000.00	86,578.82	69.4
51-5100-750 NEW CONSTRUCTION	24,267.60	213,455.26	2,130,000.00	1,916,544.74	10.0
51-5100-950 CONTRIBUTION - RESTRICTED FB	.00	.00	113,920.00	113,920.00	.0
TOTAL WATER DEPARTMENT	(16,319.62)	1,029,932.19	3,755,920.00	2,725,987.81	27.4
TOTAL FUND EXPENDITURES	(16,319.62)	1,029,932.19	3,755,920.00	2,725,987.81	27.4
NET REVENUE OVER EXPENDITURES	163,250.21	210,113.24	(1,726,280.00)	(1,936,393.24)	12.2

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67 % OF THE FISCAL YEAR HAS ELAPSED

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HYRUM CITY CORPORATION
BALANCE SHEET
FEBRUARY 28, 2025

SEWER UTILITY FUND

ASSETS

52-1010000	CASH IN COMBINED FUND	5,538,189.14	
52-1311000	ACCTS REC - UTILITIES	166,094.03	
52-1311001	ACCTS REC - PRIOR PERIOD	119,431.09	
52-1311002	LEASE RECEIVABLE	243,834.48	
52-1312000	ALLOW FOR BAD UTILITY ACCOUNTS	(858.97)	
52-1561103	PPD EXPENSE - CHLORINE DEPOSIT	3,000.00	
52-1571000	DEFERRED OUTFLOW OF RESOURCES	87,938.00	
52-1611000	LAND - SEWER UTILITY	587,937.49	
52-1621000	PLANT & EQUIP - SEWER UTILITY	14,659,068.64	
52-1622000	DEPRECIATION - SEWER PLANT	(8,140,352.48)	
52-1631000	SEWERAGE COLLECTION SYSTEM	3,283,195.77	
52-1632000	DEPREC - SEWER COLLECT SYSTEM	(215,917.06)	
52-1642000	DEPREC - SEWER IMPROVEMENTS	(3,141,898.00)	
52-1651000	EQUIPMENT - SEWER UTILITY	430,424.71	
52-1652000	DEPRECIATION - SEWER EQUIPMENT	(359,553.81)	
52-1711000	CONSTRUCTION IN PROGRESS	12,998.64	
52-1801240	RESTRICTED CASH-DEBT SERVICE	172,981.20	
52-1801250	RESTRICTED CASH-O&M RESERVE	233,944.65	
	TOTAL ASSETS		13,680,457.52

LIABILITIES AND EQUITY

LIABILITIES

52-2131000	ACCTS PAY - SEWER FUND	568.57	
52-2228000	ACCRUED VACATION - SEWER	25,056.25	
52-2228001	DEFERRED INFLOWS OF RESOURCES	216.00	
52-2228002	UNFUNDED PENSION PAYABLE	49,616.00	
52-2228003	DEFERRED INFLOWS OF RESOURCES-	218,345.40	
52-2230100	ACCRUED SICK LEAVE - SEWER	25,015.60	
52-2500001	BONDS PAYABLE-WWTP	2,266,794.63	
52-2551100	ACCRUED INT PAY - NEW PLANT	434.73	
	TOTAL LIABILITIES		2,586,047.18

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
52-2951000	SEWER FUND - UNAPPROPRIATED	9,987,763.60	
52-2951522	SEWER FUND - RESTRICTED	406,925.85	
52-2971001	UNFUNDED PENSION ADJ.	(101,846.00)	
	REVENUE OVER EXPENDITURES - YTD	801,566.89	
	BALANCE - CURRENT DATE	11,094,410.34	
	TOTAL FUND EQUITY		11,094,410.34
	TOTAL LIABILITIES AND EQUITY		13,680,457.52

Section 11. Item D.

HYRUM CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>UTILITY REVENUES</u>					
52-3731 SEWER SERVICE	197,278.36	1,569,553.36	2,400,000.00	830,446.64	65.4
52-3740 CUSTOMER SERVICE FEES	300.00	2,200.00	5,000.00	2,800.00	44.0
52-3741 INTEREST EARNINGS	19,837.61	182,866.92	225,500.00	42,633.08	81.1
52-3742 RENT - NON-OPERATING PROPERTY	.00	17,361.94	17,400.00	38.06	99.8
52-3744 MISCELLANEOUS REVENUES	210.00	1,552.19	5,000.00	3,447.81	31.0
52-3747 IMPACT FEE - COLLECTION	2,616.00	19,184.00	34,900.00	15,716.00	55.0
52-3748 IMPACT FEE - TREATMENT	11,534.52	84,586.48	150,000.00	65,413.52	56.4
TOTAL UTILITY REVENUES	231,776.49	1,877,304.89	2,837,800.00	960,495.11	66.2
TOTAL FUND REVENUE	231,776.49	1,877,304.89	2,837,800.00	960,495.11	66.2

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HYRUM CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SEWER DEPARTMENT</u>					
52-5200-110	SALARIES AND WAGES	14,313.52	233,996.45	452,600.00	218,603.55 51.7
52-5200-115	OVERTIME	924.65	14,995.95	20,000.00	5,004.05 75.0
52-5200-116	ON CALL PAY	321.50	7,970.39	15,000.00	7,029.61 53.1
52-5200-120	SEASONAL/TEMPORARY EMPLOYEES	.00	.00	2,000.00	2,000.00 .0
52-5200-130	EMPLOYEE BENEFITS	3,633.24	109,203.90	228,700.00	119,496.10 47.8
52-5200-210	BOOKS, SUBSCRIPTIONS & MEMBERS	.00	285.00	2,000.00	1,715.00 14.3
52-5200-220	PUBLIC NOTICES	.00	.00	500.00	500.00 .0
52-5200-230	TRAVEL & TRAINING	156.00	3,092.68	20,000.00	16,907.32 15.5
52-5200-240	OFFICE SUPPLIES & EXPENSE	372.50	6,466.19	6,000.00	(466.19) 107.8
52-5200-250	LAB SUPPLIES	208.28	6,741.48	5,000.00	(1,741.48) 134.8
52-5200-251	WATER REUSE EQUIP SUP & MAINT	.00	.00	1,000.00	1,000.00 .0
52-5200-252	CLOTHING AND PPC	298.57	1,441.14	3,250.00	1,808.86 44.3
52-5200-254	PLANT EQUIP SUP & MAINT	10,056.37	51,414.21	250,000.00	198,585.79 20.6
52-5200-255	COLLECTION SYSTEM MAINTENANCE	720.00	86,651.94	212,000.00	125,348.06 40.9
52-5200-256	MBR CLEANING CHEMICALS	.00	11,642.00	50,000.00	38,358.00 23.3
52-5200-257	ALUMINUM SULFATE	.00	64,492.38	110,000.00	45,507.62 58.6
52-5200-258	POLYMER	.00	8,522.42	17,000.00	8,477.58 50.1
52-5200-260	BLDG & GROUNDS SUP & MAINT	3,803.75	5,814.15	4,000.00	(1,814.15) 145.4
52-5200-270	UTILITIES	27,909.76	217,893.96	340,000.00	122,106.04 64.1
52-5200-280	TELEPHONE	362.24	3,156.01	4,500.00	1,343.99 70.1
52-5200-285	INTERNET SERVICE	542.40	3,807.84	6,000.00	2,192.16 63.5
52-5200-310	PROFESSIONAL SERVICES	407.50	73,591.43	250,000.00	176,408.57 29.4
52-5200-311	PRETREATMENT PROGRAM	.00	.00	30,000.00	30,000.00 .0
52-5200-510	INSURANCE	.00	26,765.15	26,200.00	(565.15) 102.2
52-5200-610	MISCELLANEOUS	.00	.00	2,000.00	2,000.00 .0
52-5200-700	AMORTIZATION OF BOND COSTS	.00	.00	2,500.00	2,500.00 .0
52-5200-740	EQUIPMENT	.00	33,500.00	110,000.00	76,500.00 30.5
52-5200-750	NEW CONSTRUCTION	22,009.08	48,565.33	1,200,000.00	1,151,434.67 4.1
52-5200-812	DEBT SERVICE-WWTP	3,697.79	29,432.01	44,300.00	14,867.99 66.4
52-5200-822	DEBT SERVICE-INT. WWTP	3,268.21	26,295.99	39,400.00	13,104.01 66.7
	TOTAL SEWER DEPARTMENT	93,005.36	1,075,738.00	3,453,950.00	2,378,212.00 31.2
	TOTAL FUND EXPENDITURES	93,005.36	1,075,738.00	3,453,950.00	2,378,212.00 31.2
	NET REVENUE OVER EXPENDITURES	138,771.13	801,566.89	(616,150.00)	(1,417,716.89) 130.1

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Section 11. Item D.

HYRUM CITY CORPORATION
 BALANCE SHEET
 FEBRUARY 28, 2025

ELECTRIC UTILITY FUND

ASSETS

53-1010000	CASH IN COMBINED FUND	6,246,361.51	
53-1311000	ACCTS REC - UTILITIES	620,889.22	
53-1311001	ACCTS REC - PRIOR PERIOD	782,829.73	
53-1311710	DEFERRED COLL. COST	(11,618.24)	
53-1312000	ALLOW FOR BAD UTILITY ACCOUNTS	(6,470.18)	
53-1511510	INVENTORY - ELECTRIC	1,785,294.90	
53-1565530	RIGHT OF USE ASSET	32,311.00	
53-1565531	ACCUMULATED AMORTIZATION	(32,068.26)	
53-1565532	ACC. AMORTIZATION-SAN JUAN	(1,784,730.20)	
53-1571000	DEFERRED OUTFLOW OF RESOURCES	232,708.00	
53-1611000	LAND - ELECTRIC UTILITY	823,439.55	
53-1621000	BUILDINGS - ELECTRIC UTILITY	1,494,900.33	
53-1621100	SAN JUAN POWER PURCHASE	1,784,730.20	
53-1621500	PAYSON POWER PURCHASE	101,111.59	
53-1622000	DEPRECIATION - ELEC BUILDINGS	(638,315.76)	
53-1631000	ELEC POWER DISTRIBUTION SYSTEM	9,275,987.63	
53-1632000	DEPREC - POWER DIST SYSTEM	(4,782,555.99)	
53-1642000	DEPREC - ELECTRIC IMPROVEMENTS	(67,468.08)	
53-1651000	EQUIPMENT - ELECTRIC UTILITY	3,141,132.01	
53-1652000	DEPRECIATION - ELEC EQUIPMENT	(2,027,753.71)	
53-1711000	CONSTRUCTION IN PROGRESS	4,851,025.52	
	TOTAL ASSETS		21,821,740.77

LIABILITIES AND EQUITY

LIABILITIES

53-2131000	ACCTS PAY - ELECTRIC	(17,775.00)	
53-2131500	ACCTS PAY - UTILITY DEPOSITS	508,934.50	
53-2228000	ACCRUED VACATION - ELECTRIC	96,885.61	
53-2228001	DEFERRED INFLOWS OF RESOURCES	572.00	
53-2228002	UNFUNDED PENSION PAYABLE	131,297.00	
53-2228003	LEASE LIABILITY	(.26)	
53-2230100	ACCRUED SICK LEAVE - ELECTRIC	107,865.89	
53-2411100	STATE SALES TAX PAYABLE	18,920.55	
53-2411101	SALES TAX PAY - NON CURRENT	13,673.37	
53-2411102	SALES TAX - NON CITY	410.09	
	TOTAL LIABILITIES		860,783.75

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
53-2951000	ELECTRIC FUND - UNAPPROPRIATED	17,519,004.53	
53-2971001	UNFUNDED PENSION ADJ.	(183,539.00)	
	REVENUE OVER EXPENDITURES - YTD	3,625,491.49	
	BALANCE - CURRENT DATE		20,960,957.02
	TOTAL FUND EQUITY		20,960,957.02

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HYRUM CITY CORPORATION
BALANCE SHEET
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ELECTRIC UTILITY FUND

TOTAL LIABILITIES AND EQUITY

21,821,740.77

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HYRUM CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

ELECTRIC UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>UTILITY REVENUES ENERGY SALES</u>					
53-3145 ENERGY SALES AND USE TAX	47,516.14	384,795.63	550,000.00	165,204.37	70.0
TOTAL UTILITY REVENUES ENERGY SALES	47,516.14	384,795.63	550,000.00	165,204.37	70.0
<u>UTILITY REVENUES</u>					
53-3751 METERED ENERGY SALES	1,022,588.77	8,514,179.77	14,100,000.00	5,585,820.23	60.4
53-3752 ENERGY DISCOUNTS	(9,149.46)	(120,911.42)	(105,000.00)	15,911.42	(115.2)
53-3755 NEW CONNECTION FEES	3,170.00	40,858.68	85,000.00	44,141.32	48.1
53-3757 SALE OF MATERIALS	.00	87,144.82	500.00	(86,644.82)	17429.
53-3758 CUSTOMER SERVICE & MISC	5,678.85	1,143,089.56	255,000.00	(888,089.56)	448.3
53-3761 INTEREST EARNINGS	22,443.42	169,557.44	152,000.00	(17,557.44)	111.6
53-3764 LABOR	.00	21,125.00	15,000.00	(6,125.00)	140.8
53-3765 EQUIPMENT	.00	10,210.00	15,000.00	4,790.00	68.1
53-3766 MATERIALS	.00	70,884.32	15,000.00	(55,884.32)	472.6
53-3767 IMPACT FEE - DISTRIBUTION	7,590.00	75,387.00	101,200.00	25,813.00	74.5
TOTAL UTILITY REVENUES	1,052,321.58	10,011,525.17	14,633,700.00	4,622,174.83	68.4
TOTAL FUND REVENUE	1,099,837.72	10,396,320.80	15,183,700.00	4,787,379.20	68.5

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HYRUM CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

ELECTRIC UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ELECTRIC DEPARTMENT</u>						
53-5300-110	SALARIES AND WAGES	34,441.51	566,998.07	1,229,800.00	662,801.93	46.1
53-5300-115	OVERTIME	1,820.13	25,738.97	25,000.00	(738.97)	103.0
53-5300-116	STANDBY TIME	560.50	8,334.76	13,400.00	5,065.24	62.2
53-5300-120	SEASONAL/TEMPORARY EMPLOYEES	.00	3,814.98	20,000.00	16,185.02	19.1
53-5300-130	EMPLOYEE BENEFITS	8,921.72	247,070.72	576,400.00	329,329.28	42.9
53-5300-210	BOOKS, SUBSCRIP & MEMBERSHIPS	330.00	447.70	2,900.00	2,452.30	15.4
53-5300-220	PUBLIC NOTICES	.00	117.70	250.00	132.30	47.1
53-5300-230	TRAVEL & TRAINING	178.75	9,537.12	20,000.00	10,462.88	47.7
53-5300-240	OFFICE SUPPLIES AND EXPENSE	1,459.85	6,564.52	10,000.00	3,435.48	65.7
53-5300-250	EQUIP SUPPLIES & MAINTENANCE	9,812.80	42,885.47	125,000.00	82,114.53	34.3
53-5300-252	CLOTHING AND PPC	402.90	8,726.68	9,000.00	273.32	97.0
53-5300-255	GEN & DIST SYSTEM MAINTENANCE	15,086.25	108,753.15	925,000.00	816,246.85	11.8
53-5300-256	TREE CITY/CONSUMER ED.	.00	67,956.00	105,000.00	37,044.00	64.7
53-5300-257	GENERATION COSTS	132,178.03	243,683.31	830,000.00	586,316.69	29.4
53-5300-258	CHRISTMAS DECORATIONS	.00	1,160.00	10,000.00	8,840.00	11.6
53-5300-259	HYDRO PLANT MAINTENANCE	.00	4,820.21	75,000.00	70,179.79	6.4
53-5300-260	BLDGS & GROUNDS SUP & MAINT	973.54	6,439.76	35,000.00	28,560.24	18.4
53-5300-270	UTILITIES	1,995.77	7,885.53	16,000.00	8,114.47	49.3
53-5300-280	TELEPHONE	425.70	6,310.23	12,000.00	5,689.77	52.6
53-5300-285	INTERNET SERVICE	165.00	1,110.00	2,500.00	1,390.00	44.4
53-5300-310	PROFESSIONAL SERVICES	3,184.98	42,399.24	65,000.00	22,600.76	65.2
53-5300-510	INSURANCE	.00	33,557.12	32,800.00	(757.12)	102.3
53-5300-610	MISCELLANEOUS SUPPLIES	361.40	9,797.51	10,000.00	202.49	98.0
53-5300-620	MISCELLANEOUS SERVICES	7,471.40	42,777.70	60,000.00	17,222.30	71.3
53-5300-630	POWER PURCHASE	538,722.57	4,436,352.66	9,100,000.00	4,663,647.34	48.8
53-5300-735	CANYON PARK IMPROVEMENTS	.00	.00	3,500.00	3,500.00	.0
53-5300-740	EQUIPMENT	.00	54,058.99	160,000.00	105,941.01	33.8
53-5300-750	NEW CONSTRUC, SPECIAL PROJECTS	1,990.08	111,926.46	680,000.00	568,073.54	16.5
53-5300-810	DEBT SERVICE - PRINCIPAL	41,727.27	292,090.89	441,000.00	148,909.11	66.2
53-5300-820	DEBT SERVICE - INTEREST	53,202.88	379,513.86	587,000.00	207,486.14	64.7
	TOTAL ELECTRIC DEPARTMENT	855,413.03	6,770,829.31	15,181,550.00	8,410,720.69	44.6
	TOTAL FUND EXPENDITURES	855,413.03	6,770,829.31	15,181,550.00	8,410,720.69	44.6
	NET REVENUE OVER EXPENDITURES	244,424.69	3,625,491.49	2,150.00	(3,623,341.49)	16862

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IRRIGATION UTILITY FUND

ASSETS

54-1010000	CASH IN COMBINED FUND	1,083,120.81	
54-1311000	ACCTS REC - UTILITIES	22,273.87	
54-1311001	ACCTS REC - PRIOR PERIOD	19,565.17	
54-1312000	ALLOW FOR BAD UTILITY ACCOUNTS	(379.55)	
54-1511510	INVENTORY - IRRIGATION	217,389.50	
54-1571000	DEFERRED OUTFLOW OF RESOURCES	14,666.00	
54-1611000	LAND & STOCK - IRR UTILITY	1,245,261.09	
54-1631000	IRRIGATION DISTRIBUTION SYSTEM	7,109,738.91	
54-1632000	DEPRECIATION - IRRIG DIST SYS	(5,452,686.20)	
54-1651000	EQUIPMENT - IRRIGATION UTILITY	181,914.47	
54-1652000	DEPRECIATION - IRRIGATION EQUIPMENT	(108,579.75)	
54-1711000	CONSTRUCTION IN PROGRESS	118,957.80	
	TOTAL ASSETS		4,451,242.12

LIABILITIES AND EQUITY

LIABILITIES

54-2228000	ACCRUED VAC PAY - IRRIGATION	6,896.34	
54-2228001	DEFERRED INFLOWS OF RESOURCES	36.00	
54-2228002	UNFUNDED PENSION PAYABLE	8,275.00	
54-2230100	ACCRUED SICK LEAVE - IRRIGATION	13,560.31	
	TOTAL LIABILITIES		28,767.65

FUND EQUITY

54-2811540	CONTRIBUTED CAPITAL	4,101,602.62	
	UNAPPROPRIATED FUND BALANCE:		
54-2951000	IRR FUND - UNAPPROPRIATED	141,488.58	
54-2971001	UNFUNDED PENSION ADJ.	(14,791.00)	
	REVENUE OVER EXPENDITURES - YTD	194,174.27	
	BALANCE - CURRENT DATE	320,871.85	
	TOTAL FUND EQUITY		4,422,474.47
	TOTAL LIABILITIES AND EQUITY		4,451,242.12

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IRRIGATION UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
54-3340 STATE - FEDERAL GRANTS	.00	.00	866,300.00	866,300.00	.0
TOTAL SOURCE 33	.00	.00	866,300.00	866,300.00	.0
<u>UTILITY REVENUES</u>					
54-3771 IRRIGATION SERVICE	30,985.24	247,385.73	370,000.00	122,614.27	66.9
54-3775 NEW CONNECTION FEES	.00	.00	1,000.00	1,000.00	.0
54-3779 MISCELLANEOUS REVENUES	.00	72,887.50	6,000.00	(66,887.50)	1214.8
54-3781 INTEREST EARNINGS	3,565.38	31,114.61	38,000.00	6,885.39	81.9
54-3785 IMPACT FEE - "BUY-IN"	4,764.00	34,936.00	47,700.00	12,764.00	73.2
TOTAL UTILITY REVENUES	39,314.62	386,323.84	462,700.00	76,376.16	83.5
TOTAL FUND REVENUE	39,314.62	386,323.84	1,329,000.00	942,676.16	29.1

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IRRIGATION UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>IRRIGATION DEPARTMENT</u>					
54-5400-110 SALARIES AND WAGES	2,248.02	36,487.10	98,900.00	62,412.90	36.9
54-5400-115 OVERTIME	296.12	3,208.07	2,000.00	(1,208.07)	160.4
54-5400-130 EMPLOYEE BENEFITS	614.37	17,599.20	53,800.00	36,200.80	32.7
54-5400-220 PUBLIC NOTICES	.00	.00	500.00	500.00	.0
54-5400-240 OFFICE SUPPLIES AND EXPENSE	.00	3,077.20	7,000.00	3,922.80	44.0
54-5400-250 EQUIP SUPPLIES & MAINTENANCE	.00	71.94	10,000.00	9,928.06	.7
54-5400-255 DISTRIB SYSTEM MAINTENANCE	4,687.96	12,948.20	30,000.00	17,051.80	43.2
54-5400-260 BLDGS & GROUNDS SUP & MAINT	.00	.00	1,000.00	1,000.00	.0
54-5400-270 UTILITIES	85.14	684.69	85,000.00	84,315.31	.8
54-5400-280 TELEPHONE	.00	285.25	450.00	164.75	63.4
54-5400-310 PROFESSIONAL SERVICES	.00	16,502.66	10,000.00	(6,502.66)	165.0
54-5400-510 INSURANCE	.00	5,383.66	5,300.00	(83.66)	101.6
54-5400-540 IRRIGATION ASSESSMENTS	22.12	89,499.45	88,000.00	(1,499.45)	101.7
54-5400-740 EQUIPMENT	.00	.00	14,000.00	14,000.00	.0
54-5400-750 NEW CONSTRUCTION	.00	6,402.15	1,385,000.00	1,378,597.85	.5
TOTAL IRRIGATION DEPARTMENT	7,953.73	192,149.57	1,790,950.00	1,598,800.43	10.7
TOTAL FUND EXPENDITURES	7,953.73	192,149.57	1,790,950.00	1,598,800.43	10.7
NET REVENUE OVER EXPENDITURES	31,360.89	194,174.27	(461,950.00)	(656,124.27)	42.0

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STORMWATER FUND

ASSETS

55-1010000	CASH IN COMBINED FUND	1,285,627.10	
55-1311000	ACCTS REC - STORMWATER	28,558.70	
55-1311001	ACCTS REC - PRIOR PERIOD	19,873.63	
55-1312000	ALLOW FOR BAD UTILITY ACCOUNTS	(66.80)	
55-1571000	DEFERRED OUTFLOW OF RESOURCES	6,640.00	
55-1611000	LAND & STOCK - STORM WATER	40,566.00	
55-1631000	STORM WATER IMPROVEMENTS	1,119,912.54	
55-1632000	DEPRECIATION - STORM WATER	(448,548.97)	
55-1651000	EQUIPMENT - STORMWATER UTILITY	225,244.55	
55-1652000	DEPRECIATION - STORM WATER EQU	(186,545.92)	
55-1711000	CONSTRUCTION IN PROGRESS	67,033.32	
	TOTAL ASSETS		2,158,294.15

LIABILITIES AND EQUITY

LIABILITIES

55-2228000	ACCRUED VACATION - STORMWATER	4,624.64	
55-2228001	DEFERRED INFLOWS OF RESOURCES	16.00	
55-2228002	UNFUNDED PENSION PAYABLE	3,746.00	
55-2230100	ACCRUED SICK LEAVE - STORMWATE	9,303.91	
	TOTAL LIABILITIES		17,690.55

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
55-2951000	STORMWATER FUND-UNAPPROPRIATED	1,908,079.96	
55-2971001	UNFUNDED PENSION ADJ.	(4,347.00)	
	REVENUE OVER EXPENDITURES - YTD	236,870.64	
	BALANCE - CURRENT DATE	2,140,603.60	
	TOTAL FUND EQUITY		2,140,603.60
	TOTAL LIABILITIES AND EQUITY		2,158,294.15

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STORMWATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>UTILITY REVENUES</u>					
55-3740 STORM WATER INSPECTION FEES	900.00	6,450.00	15,000.00	8,550.00	43.0
55-3781 STORMWATER FEES	34,060.22	255,298.20	375,000.00	119,701.80	68.1
55-3791 INTEREST EARNINGS	4,255.35	37,419.14	50,500.00	13,080.86	74.1
TOTAL UTILITY REVENUES	39,215.57	299,167.34	440,500.00	141,332.66	67.9
TOTAL FUND REVENUE	39,215.57	299,167.34	440,500.00	141,332.66	67.9

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STORMWATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>STORMWATER DEPARTMENT</u>					
55-5500-110 SALARIES AND WAGES	769.08	12,379.75	20,500.00	8,120.25	60.4
55-5500-115 OVERTIME	83.99	975.40	1,000.00	24.60	97.5
55-5500-130 EMPLOYEE BENEFITS	210.95	5,440.33	10,100.00	4,659.67	53.9
55-5500-220 PUBLIC NOTICES	.00	.00	500.00	500.00	.0
55-5500-230 TRAVEL & TRAINING	.00	480.00	1,000.00	520.00	48.0
55-5500-250 EQUIP SUPPLIES & MAINTENANCE	.00	.00	2,500.00	2,500.00	.0
55-5500-255 COLLECTION SYSTEM	.00	5,404.81	15,000.00	9,595.19	36.0
55-5500-280 TELEPHONE	.00	126.00	225.00	99.00	56.0
55-5500-310 PROFESSIONAL SERVICES	787.50	20,574.55	30,000.00	9,425.45	68.6
55-5500-450 FLOOD CONTROL	1,188.97	1,188.97	3,000.00	1,811.03	39.6
55-5500-510 INSURANCE	.00	643.26	650.00	6.74	99.0
55-5500-750 NEW CONSTRUCTION	5,662.50	15,083.63	700,000.00	684,916.37	2.2
TOTAL STORMWATER DEPARTMENT	<u>8,702.99</u>	<u>62,296.70</u>	<u>784,475.00</u>	<u>722,178.30</u>	<u>7.9</u>
TOTAL FUND EXPENDITURES	<u>8,702.99</u>	<u>62,296.70</u>	<u>784,475.00</u>	<u>722,178.30</u>	<u>7.9</u>
NET REVENUE OVER EXPENDITURES	<u>30,512.58</u>	<u>236,870.64</u>	<u>(343,975.00)</u>	<u>(580,845.64)</u>	<u>68.9</u>

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HYRUM CITY CORPORATION
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COURT TRUST FUND

ASSETS

72-1010000	CASH IN COMBINED FUND	(43,479.34)	
72-1111000	COURT BANK ACCOUNT		74,867.19	
72-1111001	FINES RECEIVABLE		117,138.00	
			<u>117,138.00</u>	
	TOTAL ASSETS			<u>148,525.85</u>

LIABILITIES AND EQUITY

LIABILITIES

72-2131151	ACCTS PAY - J.P. COURT	(7,465.95)	
72-2131154	ACCTS PAY - TRUST ACCOUNT BAIL		31,481.80	
72-2140000	PAYABLES TO OTHER ENTITIES		124,510.00	
			<u>124,510.00</u>	
	TOTAL LIABILITIES			<u>148,525.85</u>
	TOTAL LIABILITIES AND EQUITY			<u>148,525.85</u>

HYRUM CITY CORPORATION
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FUND 90

ASSETS

90-1611000	LAND - GENERAL MUNICIPAL	1,343,999.91	
90-1621000	BUILDINGS - GENERAL MUNICIPAL	10,371,609.25	
90-1622000	DEPRECIATION - BUILDINGS	(6,197,869.08)	
90-1631000	IMPROVE - GEN MUNICIPAL	5,113,685.45	
90-1632000	DEPRECIATION - IMPROVEMENTS	(2,359,724.90)	
90-1651000	EQUIPMENT - GENERAL MUNICIPAL	4,808,426.90	
90-1652000	DEPRECIATION - EQUIPMENT	(3,170,421.41)	
90-1661000	INFRASTRUCTURE - ROADS	9,057,803.62	
90-1662000	DEPRECIATION - ROADS	(5,668,277.04)	
90-1671000	INFRASTRUCTURE-SIDEWALKS	2,348,161.83	
90-1672000	DEPRECIATION - SIDEWALKS	(1,863,724.45)	
90-1681000	INFRASTRUCTURE-CURB & GUTTER	1,242,632.31	
90-1682000	DEPRECIATION - CURB & GUTTER	(1,179,354.88)	
90-1711000	CONSTRUCTION IN PROGRESS	6,265,203.54	
	TOTAL ASSETS		<u>20,112,151.05</u>

LIABILITIES AND EQUITY

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:		
90-2971000	INVEST IN GENERAL FIXED ASSETS	<u>20,112,151.05</u>	
	BALANCE - CURRENT DATE		<u>20,112,151.05</u>
	TOTAL FUND EQUITY		<u>20,112,151.05</u>
	TOTAL LIABILITIES AND EQUITY		<u>20,112,151.05</u>

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FUND 95

ASSETS

95-1311411	LEVIED PROP TAXES REC 5 YEAR	6,597.85	
95-1571000	DEFERRED OUTFLOW OF RESOURCES	262,342.00	
95-1841000	SPEC FUND AMTS TO BE PROVIDED	175,820.68	
	TOTAL ASSETS		444,760.53

LIABILITIES AND EQUITY

LIABILITIES

95-2228000	ACCRUED VAC PAY - GENERAL	68,534.19	
95-2228001	DEFERRED INFLOWS OF RESOURCES	646.00	
95-2228002	UNFUNDED PENSION PAYABLE	148,015.00	
95-2230100	ACCRUED SICK LEAVE - GENERAL	162,424.49	
	TOTAL LIABILITIES		379,619.68

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
95-2971001	UNFUNDED PENSION ADJ.	58,543.00	
95-2972100	UNCOLLECTED PROPERTY TAX	6,597.85	
	BALANCE - CURRENT DATE		65,140.85
	TOTAL FUND EQUITY		65,140.85
	TOTAL LIABILITIES AND EQUITY		444,760.53

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