

Rate Change and General Fund Increase

Customer Class	FY26 Budgeted	FY26 Increase	Difference	% Change
General Service Sales	35,669,111	36,476,154	807,043	2%
Residential Service Sales	28,546,429	29,768,157	1,221,728	4%
Industrial Service Sales	8,998,586	9,144,570	145,985	2%
Total	73,214,126	75,388,881	2,174,755	3%
General Fund Transfer	(8,053,554)	(8,292,777)	(239,223)	3%
Total O&M Surplus (Deficit)	1,615,591	3,551,123	1,935,532	
Total Energy Surplus (Deficit)	(21,579,812)	(19,644,280)	1,935,532	

Rate Increase				
RESIDENTIAL		2024	2026	\$ CHANGE
	Base charge	\$17.19	\$18.00	\$0.81
	Energy charge			
	Block 1	\$0.0734	\$0.0700	-\$0.0034
	Block 2	\$0.1019	\$0.1100	\$0.0081
	Block 3	\$0.1209	\$0.1300	\$0.0091
SMALL COMMERCIAL				
	Base charge	\$30.76	\$31.00	\$0.24
	Energy charge	\$0.0462	\$0.0470	\$0.0008
	Demand charge			
	Block 1	\$8.35	\$8.50	\$0.15
	Block 2	\$14.65	\$15.00	\$0.35
LARGE COMMERCIAL				
	Base charge	\$30.76	\$50.00	\$19.24
	Energy charge	\$0.0462	\$0.0470	\$0.0008
	Demand charge	\$13.60	\$14.00	\$0.40
INDUSTRIAL				
	Base charge	\$237.02	\$250.00	\$12.98
	Energy charge	\$0.0383	\$0.0385	\$0.0002
	Demand charge	\$15.39	\$16.00	\$0.61