



KPI Nov-Jan

Key:

Good
Neutral
Needs Improvement

Reliability	November	December	January
1 SAIDI	0.4	0.3	1.2
2 CAIDI	40	83	25
3 SAIFI	0.01	0.00	0.05
4 Trees Trimmed	414	336	273

Benchmark	Units
12	Minutes/Customer
120	Minutes/Outage
0.11	Outages/Customer
250	Trees Trimmed

Safety	November	December	January
5 Restricted Workday Injuries	0	0	0
6 Preventable Vehicle Accident Rate	0	0	0

Benchmark	Units
0	Number of Injuries
0	Number of Accidents

Efficiency	November	December	January
7 Meter Count	39,896	39,960	39,977
8 Operating Cost per Customer	\$160	\$177	\$181
9 Days Operating Cash on Hand	191	211	203
10 Debt Service Coverage	3.0	3.4	3.2
11 Net Margin	16%	15%	10%

Benchmark	Units
18	Meters
\$200	Dollars/Customer
120	Days
1.75	Surplus Dollars/Debt
2.75%	Percent of Revenue

Green Initiatives	November	December	January
12 Rebates Issued	9	12	8
13 Rebate Amount	\$3,110	\$3,068	\$3,750
14 Solar Customers	1,237	1,239	1,243
15 Solar Capacity	8,816	8,841	8,863
16 Solar kWh Received	423,476	303,961	203,502
17 Shared Solar Customers	132	130	129
18 Shared Solar kWh	479,546	409,906	391,601
19 Trees Planted	6	5	7

Benchmark	Units
15	Number of Rebates
\$5,000	Dollars of Rebates
5	New Customers
30	Solar kW
300,000	Solar kWh Generated
2	New Customers
600,000	Solar kWh Purchased
5	Trees Planted

Power Supply	November	December	January
20 Energy Consumption	58,707,578	62,485,631	66,110,728
21 Peak Demand	103,394	106,350	108,212
22 System Load Factor	78%	80%	84%

Benchmark	Units
N/A	kWh
N/A	kW
65%	Load Factor