RAP TAC Meeting
3.21.2024

1. Called to order at 5:40 p.m.
    a. Attendance by committee members: Richard Codd, Emily Roberson, Molly Taylor, Brianna Bowker, Colin Topper, Zoe Huston
    b. Absent: Neal Clark
    c. Additional attendance: Kelley McInerney, Mark Jolissaint (part of meeting)
2. Review of Meeting Minutes
    a. February 26, 2024
    b. Pass 4-0
3. Citizens to be Heard: none
4. Review of the RAP Tax Grant Applications
    a. Scores were compiled by Bri to reflect the scoring of each RAP TAC member, some recused themselves from certain applications if they had a conflict of interest so she included a percentage scoring so that all applications could be evaluated equally
    b. To start, please note that Moab Taiko Dan submitted two applications – one for equipment and one for a Barn build, they pulled the barn application.
    c. Also, the Cultural Fire Events application is ineligible as the event takes place at the Old Spanish Trail Arena which is outside of Moab City limits
    d. The group expressed some concerns of the Canyonlands Field Institute application as most of the hikes take place outside of City Limits, if decide to fund, should only fund the percentage that are within the City
    e. Discussion over relevance of the following applications based on how they tie into Recreation, Arts & Parks;
        i. Mindfulness in Education – smaller target audience but high need and benefit due to age of the group
        ii. CFI Mental Health Hikes
        iii. Wellness Collective
    f. To score and allocate funding, the group will start with the top scoring applications and earmark an allocated funding amount, then move down the list and total the funding to see where they end up, will then go back to each one if they need to reevaluate based on over the allocated total or under
    g. The Free Concert Series submitted by the Friends of the Moab Folk Festival scored the highest at 97%, they requested $18,600, the group earmarked $10,000 towards this application.
    h. MVMC
        i. Discussion on limited audience as it is a child focused program, thorough application demonstrated need and benefit
        ii. requested $10k, recommended $7,000
    i. Science Moab
        i. using Parks for events and showing films, not all programing is recreational related they do have educational elements,
        ii. earmarked at $7,000
        iii. returned later and moved to $6,000 to accommodate another worthy application
    j. ArtTrails
        i. Large audience, very accessible, art and recreation

    ii. $7,000
k. YGP
    i. Community park and garden
    ii. Requested $18,600, recommended $10,000
    iii. Returned later and updated recommendation to $9,488 to fully fund another smaller group's project
l. Moab Community Cycles
    i. Good application, project to get them set up, they have support from the community resource center, would like to fully fund at $7,032
m. USARA Skate night, good partnership, family friendly, they provide music and skates for attendees, $6k rec
n. Moab Community Dance Band, full fund at $1,180
o. Moab Music Fest
    i. Well established program, good work in the community in addition to larger concerts
    ii. $10,000 rec
    iii. Returned later and adjusted recommended funding to $8,000
p. KZMU
    i. Accessible radio, local station
    ii. Requested $11,020, rec of $7,000
q. Arts Festival
    i. Good use of public park
    ii. Requested $12,000, rec of $7,400
r. Moab Museum
    i. Committee wanted to know if the City supports their programs in other ways, partnerships for events yes but not with funding
    ii. Requested $8,000, recommended $3,000
s. Moab Taiko Dan
    i. Committee felt that the application was missing their presence in the community, however the committee was familiar with the group and saw value in their programming
    ii. They requested $3,400, recommended $2,600 and noted will come back if funds remain
    iii. Returned later and recommended to fully fund at $3,400
t. Mindfulness in education
    i. The committee struggled to find the connection to RAP, this was funded last year but as the committee moves forward they do not see this as the best fit for this particular program
    ii. This project was not recommended to be funded
u. Grand County Running Club, Moab Locals 10K
    i. Committee liked that this event is unlike others in the area, hosted in the off-season, accessible to a large number of people
    ii. Recommended to fully fund the $2,500 request, funds must be used in this grant season
v. SyFy Film Series, rec to fully fund at the $3,000 requested
w. Fastpitch Elite Moab, softball camp and tournament
    i. This group had a good application and letters of support

ii. It is catered to a specific audience but there are no similar programs here in Moab so it fills a gap
iii. Recommendation to fund at $5,000

x. Wellness Collective
i. The committee struggled to find the connection to RAP, similar to the Mindfulness in Education group; both are good events and valuable programs but not for this funding source; this in particular the group found is not filling a gap as the programs already exist
ii. This project was not recommended to be funded

y. Canyonlands Field Institute Mindfulness hikes
i. Same as above

z. Seekhaven – Art Nights
i. Good idea but the application was lacking
ii. This project was not recommended to be funded

aa. What is the group's obligation to notify for those unfunded; an email notification will go out and if they ask for feedback we can give it but it will not be included in the original email

bb. The Committee will meet up again to debrief and take notes for next year's session

5. Motion to put the Committee Recommendations to Council, passes 4-0

Organization	Type	RAP	Request	TAC Recommendation	Percent of request
ArTrails	Program	Arts	$12,000	$7,000	58.33%
Arts Festival	Program	Arts, Parks	$12,000	$7,400	61.67%
CFI	Program	Rec, Parks	$3,000	$0	0.00%
Cultural Fire	Program		$10,000	$0	0.00%
Fastpitch	Program	Rec, Parks	$18,000	$5,000	27.78%
Folk Fest	Program	Arts, Parks	$18,600	$10,000	53.76%
GC Running Club	Program	Rec, Parks	$2,500	$2,500	100.00%
KZMU	Project	Arts	$11,020	$7,000	63.52%
Mindfulness	Program	Rec	$4,000	$0	0.00%
Moab Community Cycles	Project	Rec	$7,032	$7,032	100.00%
Moab Community Dance Band		Arts, Rec	$1,180	$1,180	100.00%
Moab Museum	Project	Arts	$8,000	$3,000	37.50%
Moab Music Festival	Program	Arts, Parks	$18,600	$8,000	43.01%
MVMC	Program	Rec, Arts	$10,000	$7,000	70.00%
Science Moab	Program	Rec	$14,000	$6,000	42.86%
Seekhaven	Program	Arts	$4,000	$0	0.00%
Syfy Film Series	Program	Arts	$3,000	$3,000	100.00%
Taiko Dan	Project	Arts	$3,400	$3,400	100.00%
USARA	Program	Rec, Parks	$8,360	$6,000	71.77%
Welness Collective	Program	Rec	$5,041	$0	0.00%
YGP	Program	Rec, Parks	$18,600	$9,488	51.01%
				$93,000	

Meeting adjourn: 6:59 p.m.