

PEA/EAC Comparison

Public Education Appropriations

Subcommitte

Executive Appropriations Committee

Program	On-going	One-time	On-going	One-time	Difference
Anti-Bullying Coalition CCF-Stand4kind		\$ 300,000.00		\$ 300,000.00	\$ -
Assessment and Accountability		\$ (1,688,100.00)		\$ (1,688,100.00)	\$ -
Beverley Taylor Sorenson Elementary Arts Learning Program		\$ (266,600.00)		\$ (266,600.00)	\$ -
Capital Outlay-Enrollment Growth Program	\$ (5,638,800.00)		\$ (5,638,800.00)		\$ -
Carson Smith Opportunity Scholarship	\$ 4,000,000.00		\$ 4,000,000.00		\$ -
Carson Smith Scholarships	\$ (400,000.00)		\$ (400,000.00)		\$ -
Charter School Funding Amendments HB 219		\$ 4,000,000.00		\$ 4,000,000.00	\$ -
Computer Science for Utah Grant Program		\$ (208,300.00)		\$ (208,300.00)	\$ -
Computer-based Social Skills Development		\$ (95,000.00)		\$ (95,000.00)	\$ -
CPR Training Grant Program	\$ (270,000.00)		\$ (270,000.00)		\$ -
CTE College & Career Awareness	\$ (1,960,700.00)		\$ (1,960,700.00)		\$ -
CTE Student Organizations	\$ (2,247,500.00)		\$ (2,247,500.00)		\$ -
Digital Teaching and Learning	\$ (1,500,000.00)	\$ (461,600.00)	\$ (1,500,000.00)	\$ (461,600.00)	\$ -
Education Testing Amendments SB39					\$ -
Educational Improvements Opportunities Outside of the Regular School day Grant Program		\$ (70,900.00)		\$ (70,900.00)	\$ -
Elementary Reading Assessment Software Tools	\$ (800,000.00)	\$ (1,608,600.00)	\$ (800,000.00)	\$ (1,608,600.00)	\$ -
English Learner Amendments HB42		\$ 5,000,000.00		\$ 5,000,000.00	\$ -
Flexible Allocation	\$ (1,852,000.00)		\$ (1,852,000.00)		\$ -
Grants for Professional Learning	\$ (3,935,000.00)		\$ (3,935,000.00)		\$ -
Grow Your Own Educator Pipeline		\$ 7,327,000.00		\$ 7,327,000.00	\$ -
Intergenerational Poverty Interventions		\$ (77,900.00)		\$ (77,900.00)	\$ -
K12 Computer Science for Utah		\$ 2,000,000.00		\$ 2,000,000.00	\$ -
Math and Science Opportunities for Students and Techers		\$ (143,800.00)		\$ (143,800.00)	\$ -
Math Teacher Training		\$ (58,500.00)		\$ (58,500.00)	\$ -
Paraeducator to Teacher Scholarships		\$ (12,000.00)		\$ (12,000.00)	\$ -
Professional Outreach Programs in the Schools (POPS)		\$ (58,300.00)		\$ (58,300.00)	\$ -
ProStart (Replaced with Restricted Revenue)	\$ (126,200.00)		\$ (126,200.00)		\$ -
Reading Intervention		\$ (85,000.00)		\$ (85,000.00)	\$ -

Research supported social skill development program continuation		\$ 600,000.00		\$ 600,000.00	\$ -
School Turnaround and Leadership Development		\$ (1,021,700.00)		\$ (1,021,700.00)	\$ -
Small School District Capital Projects Fund		\$ 12,500,000.00		\$ 12,500,000.00	\$ -
Small Schools Economies of Scale - NESS HB396	\$ 16,400,000.00		\$ 16,400,000.00		\$ -
Software Licenses for Early Literacy	\$ (2,000,000.00)	\$ (3,899,900.00)	\$ (2,000,000.00)	\$ (3,899,900.00)	\$ -
Special Education Intensive Services		\$ (64,400.00)		\$ (64,400.00)	\$ -
SpEd Impact Aid for Large School Districts	\$ (3,441,700.00)		\$ (3,441,700.00)		\$ -
State Charter School Board		\$ (307,800.00)		\$ (307,800.00)	\$ -
Student Credential Account (SCA) Statewide Usage		\$ 3,500,000.00		\$ 3,500,000.00	\$ -
Student Health and Counseling Support	\$ (1,500,000.00)	\$ (108,700.00)	\$ (1,500,000.00)	\$ (108,700.00)	\$ -
Student Support Services Adjustment		\$ (960,900.00)		\$ (960,900.00)	\$ -
Teacher Retention in Indigenous Schools Grant		\$ (600.00)		\$ (600.00)	\$ -
Teaching and Learning Adjustments		\$ (92,500.00)		\$ (92,500.00)	\$ -
UPSTART Phase-Out Balances		\$ (865,300.00)		\$ (865,300.00)	\$ -
Annual Inflationary Adjustment for iSEE and POPS		\$ 487,000.00		\$ -	\$ (487,000.00)
At-Risk Student WPU Weighting Phase-in	\$ 11,300,000.00			\$ -	\$ (11,300,000.00)
Catalyst Center Grant Program	\$ 150,000.00	\$ 65,000,000.00		\$ 65,000,000.00	\$ (150,000.00)
Charter School Funding Base		\$ 7,879,900.00		\$ 3,600,000.00	\$ (4,279,900.00)
CTE Work Based Learning	\$ (2,353,100.00)		\$ -		\$ 2,353,100.00
Equity Pupil Funding - Required Before Discretionary Increase	\$ 21,259,500.00		\$ -		\$ (21,259,500.00)
First Credential for all HB260		\$ 3,000,000.00		\$ 27,000,000.00	\$ 24,000,000.00
Food Security Amendments HB100		\$ 3,300,000.00		\$ 2,516,900.00	\$ (783,100.00)
PreK-12 Public School-Based Telehealth Program		\$ 400,000.00		\$ -	\$ (400,000.00)
Rural School Athletic Facilities Grants		\$ 5,000,000.00		\$ 4,390,000.00	\$ (610,000.00)
Rural Utah Student Initiative		\$ 616,200.00		\$ 610,000.00	\$ (6,200.00)
Stipends for Future Educators Grant Program Amendments HB204		\$ 12,816,000.00		\$ 12,400,000.00	\$ (416,000.00)
Utah Fits All Scholarship Enhancement	\$ 40,000,000.00		\$ 40,000,000.00	\$ (20,000,000.00)	\$ (20,000,000.00)
Writing Instruction and AI Plagiarism Solution		\$ 1,400,000.00		\$ 900,000.00	\$ (500,000.00)

Public Education Appropriations					
Board Priorities		Subcommitte		Executive Appropriations Committee	
Program	On-going	One-time	On-going	One-time	Difference

Critical USBE FTE Needs	\$ 325,000.00		\$ -		\$ (325,000.00)
Discretionary WPU Value Increase (1%)	\$ 43,666,700.00		\$ -		\$ (43,666,700.00)
School Safety Needs Assessment findings		\$ 75,000,000.00		\$ 25,000,000.00	\$ (50,000,000.00)
Student Information System (SIS)		\$ 20,000,000.00		\$ 10,000,000.00	\$ (10,000,000.00)
USDB Bridge for Long-term Plan		\$ 4,000,000.00		\$ -	\$ (4,000,000.00)

Public Education Appropriations					
EAC Additional Priorities					
	Subcommitte		Executive Appropriations Committee		
Program	On-going	One-time	On-going	One-time	Difference
Assessment to Achievement - Artificial Intelligence(A2AI)		\$ -		\$ 4,300,000.00	\$ 4,300,000.00
Educator salary Adjustment	\$ -		\$ 50,000,000.00		\$ 50,000,000.00
Educator Support Professional Bonus		\$ -		\$ 50,000,000.00	\$ 50,000,000.00
Excellence in Education and Leadership Supplement Amendments (SB99)		\$ -		\$ (29,400,000.00)	\$ (29,400,000.00)
High School Rodeo - Athlete and Ambulance Grants		\$ -		\$ 100,000.00	\$ 100,000.00
Project29, Inspiring Communities Through Sport & Education		\$ -		\$ 300,000.00	\$ 300,000.00
Professional Staff to Flexible Allocation	\$ -		\$ (2,353,100.00)		\$ (2,353,100.00)
School Trust Land Investment		\$ -		\$ 50,000,000.00	\$ 50,000,000.00