

State Board of Education Discretionary Funds FY2025					Initial FY2025 Carry Forward Balance	Remaining
Approved State Funds	Approved General Funds	Approved FML	Approved Land Exchange	Approved Tax Delay	State Funds	
					\$ 1,989,867.64	\$ 58,724.27
					\$ 700.00	\$ 700.00
					\$ 3,218,369.07	\$ 4,539.54
					\$ 88,443.58	\$ 88,443.58
					\$ 3,823,867.09	\$ -
					Total	\$ 9,121,247.38
						\$ 152,407.39
Projects	Pending Requests	*PRTY - USBE Priorities; *BDAD - State Board Administration	*BDGF - Administration General Funds	*PRFM - USBE Priorities Federal Mineral Lease	*BDAG - Land Exchange	*ODPA - One Time Discretionary for PAAA
Contingency		200,000.00				\$ 200,000.00
Legal Contingency		250,000.00				\$ 250,000.00
Building Security		180,000.00				- Board Approved October 3, 2024
Vehicle Lease Payoff		40,000.00				- Board Approved October 3, 2024
Facility needs		100,000.00				- Board Approved October 3, 2024
Superintendent Discretionary		75,000.00				- Board Approved October 3, 2024
Small District Base Funding for Admin Costs					970,676.71	\$ 970,676.71
Over the Phone and Website Translation Services				50,000.00		\$ 50,000.00
Increasing Capacity for Anti-Bullying and Truancy Prevention (Temp .5 FTE)				216,030.04		Board Approved April 7, 2022
Data Research Project		10,858.37		27,839.13		33,217.71
Social Studies Competitive Grant				129,960.36		2,103.18
SSS Temporary Educational Specialist 1 year					88,190.38	\$ -
Family Studies Research				30,000.00		17,471.31
Work based learning opportunities software				400,000.00		400,000.00
Structural challenges that face school-age boys and girls in Utah				100,000.00		\$ 100,000.00
San Juan SD broadband infrastructure					2,500,000.00	46,808.94
Annual Training Modules (T&L)				720,000.00		400,191.31
Emery HS Isolated School for FY2025					265,000.00	265,000.00
Impact of Title IX changes on Public Schools		7,285.00				7,285.00
USDB - Medicaid Repayment		693,000.00				\$ 693,000.00
USDB - Services to LEAs that have fallen below the 3%		300,000.00				\$ 300,000.00
School Safety Dashboard				1,500,000.00		\$ 1,500,000.00
ROI Project		75,000.00				\$ 75,000.00
Board Strategic Plan Facilitator				40,000.00		\$ 40,000.00
Totals	-	1,931,143.37	-	3,213,829.53	-	3,823,867.09
						1,811,810.91
						7,157,029.08
						\$ -