

State Board of Education Discretionary Funds FY2025						Initial FY2025 Carry Forward Balance		Remaining		
						State Funds	\$ 1,989,867.64	\$ 58,724.27		
						General Funds	\$ 700.00	\$ 700.00		
						FML	\$ 3,218,369.07	\$ 4,539.54		
						Land Exchange	\$ 88,443.58	\$ 88,443.58		
						Tax Delay	\$ 3,823,867.09	\$ -		
						Total	\$ 9,121,247.38	\$ 152,407.39		
						Approved State Funds	Approved General Funds	Approved FML	Approved Land Exchange	Approved Tax Delay
						*PRTY - USBE Priorities; *BDAD - State Board Administration	*BDGF - Administration General Funds	*PRFM - USBE Priorities Federal Mineral Lease	*BDAG - Land Exchange	*ODPA - One Time Discretionary for PAAA
Projects	Pending Requests							Expended	Remaining	Notes
Contingency		200,000.00							\$ 200,000.00	Board Approved October 3, 2024
Legal Contingency		250,000.00							\$ 250,000.00	Board Approved October 3, 2024
Building Security		180,000.00						180,000.00	\$ -	Board Approved October 3, 2024
Vehicle Lease Payoff		40,000.00						40,000.00	\$ -	Board Approved October 3, 2024
Facility needs		100,000.00						100,000.00	\$ -	Board Approved October 3, 2024
Superintendent Discretionary		75,000.00						75,000.00	\$ -	Board Approved October 3, 2024
Small District Base Funding for Admin Costs							970,676.71		\$ 970,676.71	Board Approved October 3, 2024 - Will require legislative action.
Over the Phone and Website Translation Services					50,000.00				\$ 50,000.00	Board Approved April 7, 2022 - Procurement in process. - Board Approved Continuation 10-5-2023 - Approved to move forward to full Board by the Finance Committee Sept 6, 2024 - Board Approved Continuation 10-3-2024
Increasing Capacity for Anti-Bullying and Truancy Prevention (Temp .5 FTE)					216,030.04			30,789.08	\$ 185,240.96	Board Approved April 7, 2022
Data Research Project		10,858.37			27,839.13			33,217.71	\$ 5,479.79	Board Approved August 4, 2022 - USBE20230007CT
Social Studies Competitive Grant					129,960.36			127,857.18	\$ 2,103.18	Board Approved February 2, 2023 - Active grant awards in UtahGrants Phase 140
SSS Temporary Educational Specialist 1 year							88,190.38	88,190.38	\$ -	Board Approved January 11, 2024 - Complete
Family Studies Research					30,000.00			17,471.31	\$ 12,528.69	Board Approved January 11, 2024 - USBE 240094IAA
Work based learning opportunities software					400,000.00			400,000.00	\$ -	Board Approved January 11, 2024 on consent calendar September 5, 2024 - USBE250006CT - Complete
Structural challenges that face school-age boys and girls in Utah					100,000.00				\$ 100,000.00	Board Approved February 1, 2024 - USBE250005IAA
San Jaun SD broadband infrastructure							2,500,000.00	46,808.94	\$ 2,453,191.06	Board Approved April 4, 2024 - Awarded in UtahGrants
Annual Training Modules (T&L)					720,000.00			400,191.31	\$ 319,808.69	Board Approved April 4, 2024 - Review and Negotiation
Emery HS Isolated School for FY2025							265,000.00	265,000.00	\$ -	Board Approved May 2, 2024
Impact of Title IX changes on Public Schools		7,285.00						7,285.00	\$ -	Board Approved June 6, 2024 - PO3 25*16 - Completed
USDB - Medicaid Repayment		693,000.00							\$ 693,000.00	Board Approved November 7, 2024 - Will require legislative action.
USDB - Services to LEAs that have fallen below the 3%		300,000.00							\$ 300,000.00	Board Approved December 5, 2024 - Will require legislative action
School Safety Dashboard					1,500,000.00				\$ 1,500,000.00	Board Approved December 5, 2024
ROI Project		75,000.00							\$ 75,000.00	Board Approved December 5, 2024
Board Strategic Plan Facilitator					40,000.00				\$ 40,000.00	Board Approved December 5, 2024
Totals	-	1,931,143.37	-		3,213,829.53	-	3,823,867.09	1,811,810.91	7,157,029.08	