



**Wednesday, February 26, 2025**  
**USD Special Board Business Meeting (Capital Outlay)**

**826 South 1500 East**  
**Naples, UT**

**There is a possibility that one or more Board Members may participate in the meeting electronically or by telephone.**

**The Board of Education may vote to convene in Closed Session, which will be closed to the public, pursuant to Utah Code sections 52-4-204 through 206. The Board of Education may discuss, make motions, and vote upon all matters appearing on this agenda. Such votes may be to adopt, reject, rescind, or take no action on any agenda matter.**

## **1. INTRODUCTION 4:00 p.m.**

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**Subject                      A. Welcome / Called to Order**

Meeting                      Feb 26, 2025 - USD Special Board Business Meeting (Capital Outlay)

Category                      1. INTRODUCTION 4:00 p.m.

Access                      Public

Type                      Procedural

**Subject                      B. Reverance**

Meeting                      Feb 26, 2025 - USD Special Board Business Meeting (Capital Outlay)

Category                      1. INTRODUCTION 4:00 p.m.

Access                      Public

Type                      Procedural

**Subject                      C. Pledge of Allegiance**

Meeting                      Feb 26, 2025 - USD Special Board Business Meeting (Capital Outlay)

Category                      1. INTRODUCTION 4:00 p.m.

Access                      Public

Type                      Procedural

**Subject** **D. Patron Input - No items have been received in accordance with Board Policy 002.0720.**

Meeting Feb 26, 2025 - USD Special Board Business Meeting (Capital Outlay)

Category 1. INTRODUCTION 4:00 p.m.

Access Public

Type Procedural

## **2. BUSINESS/ACTION ITEMS**

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**Subject** **A. Approval of Capital Outlay Requests for FY26 Budget - Troy Timothy, Business Administrator**

Meeting Feb 26, 2025 - USD Special Board Business Meeting (Capital Outlay)

Category 2. BUSINESS/ACTION ITEMS

Access Public

Type Action

Recommended Action I make a motion to approve the preliminary Capital projects in the amount of \$6,256,399.

### Uintah School District Facilities Update Presentation

File Attachments

[FY26 Capital Outlay Projects Memo.pdf \(348 KB\)](#)

[FY26 Capital Outlay Projects Request.pptx \(40,101 KB\)](#)

[FY26 Capital Outlay Projects Recommended for Board Approval.xlsx \(36 KB\)](#)

## **3. ADJOURNMENT**

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**Subject** **A. Meeting Adjourned**

Meeting Feb 26, 2025 - USD Special Board Business Meeting (Capital Outlay)

Category 3. ADJOURNMENT

Access Public

Type Action

In compliance with the Americans with Disabilities Act, individuals needing special accommodations during board meetings should notify Shawna Muhme at 826 South 1500 East, Naples, Utah, or call 781-3100 ext 1001, at least five (5) days prior to the meeting. The Uintah School District does not discriminate on the basis of race, religion, color, national origin, sex, age or disability, in admission or access to, or treatment of, employment or in its educational programs or activities. Inquiries may be referred to Mistalyn Leis, at 826 South 1500 East, Naples, Utah, 781-3100 ext. 1005.

*Board of Education*

**Dave Chivers**, President • **Tawnya McKee**, Vice President • **Todd Massey**, Member  
**Denise Maynard**, Member • **Robin McClellan**, Member

## Memorandum

**To:** Dave Chivers, President  
Tawna McKee, Vice President  
USD Board Members

**From:** Troy Timothy, Business Administrator

**Cc:** Dr. Rick Woodford, Superintendent  
Shawwna Muhme, Superintendent Secretary

**Date:** February 21, 2025

**Re:** Preliminary Approval of FY26 Capital Outlay Requests

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### Recommendation:

I recommend that the Board of Education (the "Board") preliminarily approve the capital outlay requests listed in the attached spreadsheet.

### Background (rationale):

Each year, the Board is asked to preliminarily approve capital outlay requests made by District administrators as part of the budget process. This is done to allow District administrators to plan and prepare to begin spending and completing capital projects as early as July 1 of the following fiscal year. The actual approval of such projects and allocation of funds to pay for the same occurs in June when the Board adopts its budget for the next fiscal year.

The following process was followed this year to generate the list of requests for the Board's preliminary approval:

1. At the end of November 2024, the Interim Business Administrator distributed a capital needs assessment survey to District administrators.
2. In December 2024, the District's maintenance coordinator, Donny Laws, and the Interim Business Administrator met with principals and other staff at each of their locations to discuss what they identified as capital needs for that location.



*Board of Education*

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**Denise Maynard**, Member • **Robin McClellan**, Member

3. The administrators completed the capital needs assessment survey, and their answers were compiled into a spreadsheet and sent out to the District's Capital Outlay Committee (made up of the District's four department coordinators) for review.
4. The Capital Outlay Committee met in January 2024 to review the submitted capital requests and discussed which projects on the list were truly the highest priority. The Committee then developed a list of recommendations, which included necessary maintenance projects, asset rotations, and legislated safety initiatives.
5. The Board Facilities Committee thereafter reviewed the Capital Outlay Committee's recommendations and made some slight adjustments.
6. The Board Finance Committee then reviewed the adjusted recommendations and made its own adjustments.

The attached list is the result of the process described above. The total amount requested has decreased to \$6,256,399 for reasons that will be discussed at the special board meeting but should leave at least \$13.5 million in the District's capital fund balance at the end of FY26 if all funds appropriated in FY25 are spent as planned and if the District brings in \$8.8 million dollars in capital revenue.

**Policy Implications:**

None.

**Personnel Implications:**

None.

**Facility Implications:**

Many of the District's facilities will be improved and/or maintained with the preliminary and ultimate approval of the attached capital outlay requests.

**Financial/Budget Implications:**

Our Fund 32 balance will grow vs. FY25 by an estimated \$2.5M.

**Motion:**

I move to preliminarily approve the capital outlay requests listed in the attached spreadsheet in the amount of \$6,259,399.

**Dr. Rick Woodford**, Superintendent • **D. Troy Timothy**, MBA, Business Administrator  
826 South 1500 East • Naples, UT 84078  
435.781.3100 • 435.781.3107 fax  
[www.uintah.net](http://www.uintah.net)

# Uintah School District Facilities Update

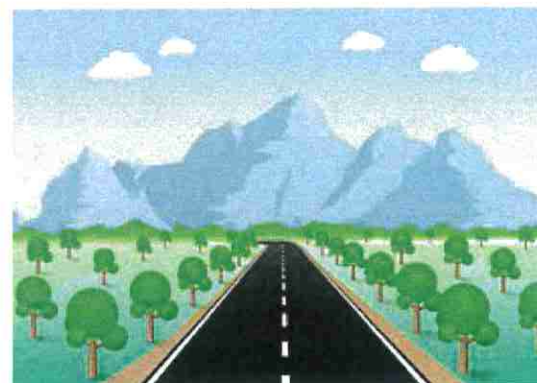
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Budget Year FY26



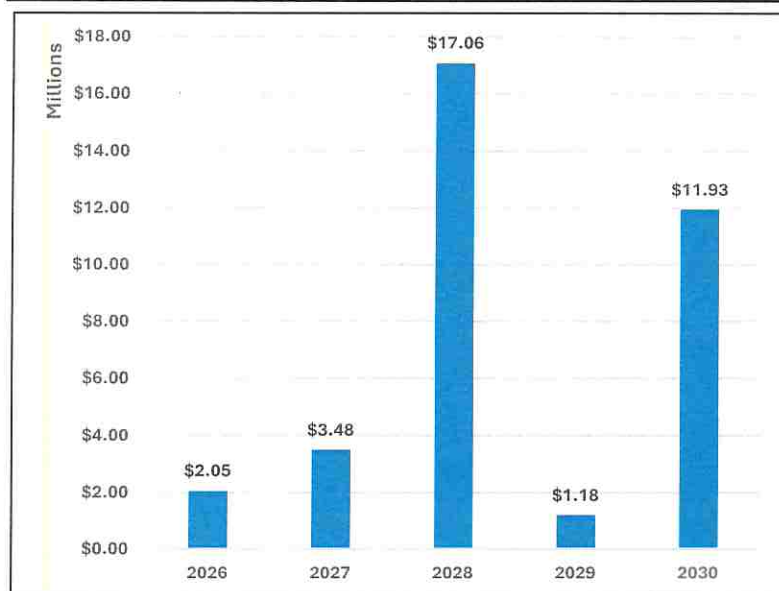
# Overview and Objectives

- The Next 5 Years
  - Spend by Year
  - Spend by Type
- 20-Year Capital Spend Projection
- Building Overviews
  - Facilities
  - Enrollment vs. Capacity



# 5-Year Capital Spend Projection

## • Total Spend by Year\*



## • Facility Spend Summary\*

| in \$000's      | 2026            | 2027            | 2028             | 2029            | 2030             | 5-Year Total     |
|-----------------|-----------------|-----------------|------------------|-----------------|------------------|------------------|
| Ashley          |                 | 112             |                  |                 | 43               | \$ 155           |
| Davis           | 300             | 165             | 586              |                 |                  | \$ 1,051         |
| Discovery       | 49              |                 |                  |                 |                  | \$ 49            |
| Eagle View      | 75              |                 |                  |                 | 5,619            | \$ 5,694         |
| Lapoint         | 270             | 266             |                  | 870             |                  | \$ 1,406         |
| Maeser          |                 |                 | 3,164            |                 |                  | \$ 3,164         |
| Naples          |                 |                 | 1,287            |                 | 44               | \$ 1,331         |
| AVEC            | 15              |                 |                  | 29              |                  | \$ 44            |
| UHS             | 1,300           | 500             | 457              |                 | 132              | \$ 2,390         |
| UMS             |                 |                 | 10,574           | 93              | 2,141            | \$ 12,808        |
| VMS             |                 | 1,369           | 420              | 92              | 3,196            | \$ 5,077         |
| UHS Stadium     |                 | 800             |                  |                 |                  | \$ 800           |
| Turf Farm       |                 |                 |                  |                 | 100              | \$ 100           |
| District Office |                 | 80              |                  | 100             |                  | \$ 180           |
| Foods           | 37              | 190             |                  |                 |                  | \$ 227           |
| Maintenance     |                 |                 | 569              |                 | 654              | \$ 1,223         |
| <b>Total</b>    | <b>\$ 2,046</b> | <b>\$ 3,482</b> | <b>\$ 17,057</b> | <b>\$ 1,184</b> | <b>\$ 11,929</b> | <b>\$ 35,698</b> |

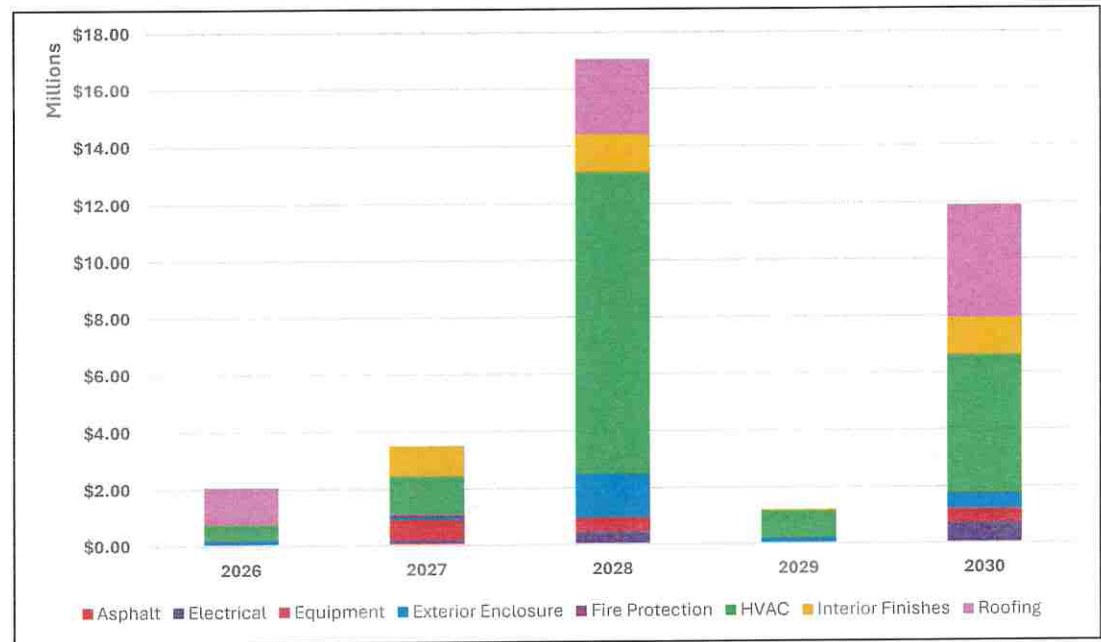
\* All spend is shown at current pricing levels, and is not inflation-adjusted.



## 5-Year “Big-Ticket” Items (\$100K+)\*

- **FY26 (\$2.0M)**
  - UHS: Classroom Wing Roof (\$1.3M)
  - Davis & Lapoint: HVAC Controls (\$0.6M)
- **FY27 (\$3.5M)**
  - UHS: Stadium/Track (\$0.8M), Carpet (\$0.5M)
  - VMS: Boilers (\$1.4M)
  - Lapoint: Carpet (\$0.1M), Lunch Tables (\$0.1M)
  - Ashley & Davis: Tables (\$0.2M)
  - Foods: Lighting (\$0.1M), HVAC (\$0.1M)
- **FY28 (\$17.1M)**
  - UMS: Air Handlers (\$8.9M), Asphalt (\$1.0M), Flooring (\$0.6M)
  - Maeser: Roof (\$1.5M), Boilers (\$0.8M), Lighting (\$0.2M), Playground (\$0.3M), Walls/Flooring (\$0.2M), Asphalt (\$0.1M)
  - Naples: Boilers (\$0.8M), Lighting (\$0.2M), Flooring/Walls (\$0.2M)
  - Davis: Roof (\$0.6M)
  - Maintenance: Roof (\$0.6M)
  - UHS: Bleachers (\$0.3M), Asphalt (\$0.2M)
  - VMS: Carpet (\$0.4M)
- **FY29 (\$1.1M)**
  - Lapoint: HVAC/Cooling (\$0.9M)
  - District Office: HVAC (\$0.1M)
- **FY30 (\$11.9M)**
  - Eagle View: HVAC (\$2.7M), Roof (\$2.0M), Lighting (\$0.3M), Playground (\$0.3M), Ceilings (\$0.1M), Floors (\$0.1M)
  - VMS: Roof (\$2.0M), HVAC (\$0.5M), Floors (\$0.2M), Walls (\$0.2M), Bleachers (\$0.2M), Cafeteria Tables (\$0.1M)
  - UMS: Boilers (\$1.7M), Floors (\$0.2M), Walls (\$0.3M)
  - Maintenance: Wiring (\$0.4M), Garage Doors (\$0.2M)

## 5-Year Spend by Type\*



\* All spend is shown at current pricing levels, and is not inflation-adjusted.

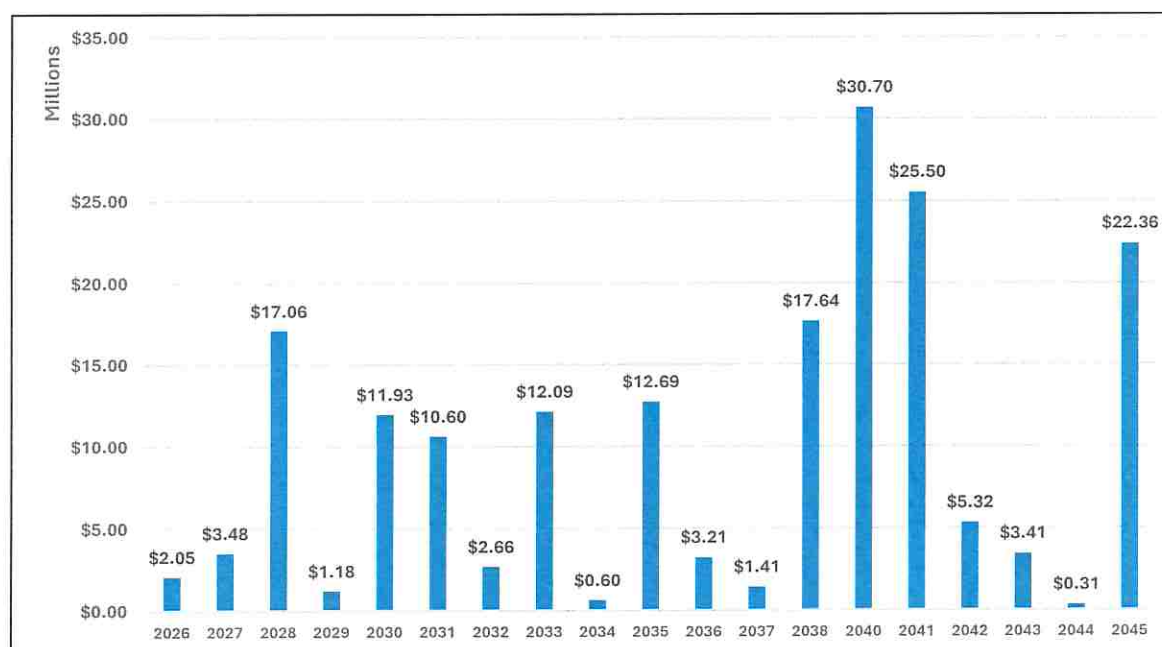
\*\*Note: Replacement schedule is driven by the Life Expectancy tables in SchoolDude\*\*



## 20-Year Spend by Facility\*

|                 | in \$000's | 20-Year Total  |
|-----------------|------------|----------------|
| Ashley          | \$         | 15,392         |
| Davis           | \$         | 11,980         |
| Discovery       | \$         | 12,062         |
| Eagle View      | \$         | 16,425         |
| Lapoint         | \$         | 9,488          |
| Maeser          | \$         | 12,889         |
| Naples          | \$         | 12,954         |
| AVEC            | \$         | 561            |
| UHS             | \$         | 36,150         |
| UMS             | \$         | 26,991         |
| VMS             | \$         | 22,234         |
| UHS Stadium     | \$         | 1,665          |
| UTC             | \$         | 2,166          |
| Turf Farm       | \$         | 1,388          |
| District Office | \$         | 180            |
| Foods           | \$         | 227            |
| Maintenance     | \$         | 1,448          |
| <b>Total</b>    | <b>\$</b>  | <b>184,199</b> |

## • 20-Year Spend Projection\*



\* All spend is shown at current pricing levels, and is not inflation-adjusted.

\*\*Note: Replacement schedule is driven by the Life Expectancy tables in SchoolDude\*\*

# Future Considerations

- Inflation. Where is it going?
- Future funding requirements—how do we pay for our needs?
- Enrollment in the District?
- Facility Strategies—will the needs be the same in 20 years?



# Building Overviews





## Ashley Elementary

**Year Built:** 2011

**Square Feet:** 89,548

**Facility Administrator:** Tawna Baumgardner

**Enrollment Capacity:** 750

|                      | Oct 2023 | Oct 2024 |
|----------------------|----------|----------|
| <b>Enrollment</b>    | 505      | 442      |
| <b>% of Capacity</b> | 67%      | 59%      |





# Davis Elementary

**Year Built:** 1983/2011

**Square Feet:** 63,673

**Facility Administrator:** Chris Labrum

**Enrollment Capacity:** 775

|               | Oct 2023 | Oct 2024 |
|---------------|----------|----------|
| Enrollment    | 438      | 442      |
| % of Capacity | 57%      | 57%      |





# Discovery Elementary

**Year Built:** 1981/2011

**Square Feet:** 66,389

**Facility Administrator:** Tammy Christensen

**Enrollment Capacity:** 700

|               | Oct 2023 | Oct 2024 |
|---------------|----------|----------|
| Enrollment    | 675      | 656      |
| % of Capacity | 96%      | 94%      |







## Eagle View Elementary

**Year Built:** 2010

**Square Feet:** 94,385

**Facility Administrator:** Chris Jones

**Enrollment Capacity:** 500

|                      | Oct 2023 | Oct 2024 |
|----------------------|----------|----------|
| <b>Enrollment</b>    | 292      | 278      |
| <b>% of Capacity</b> | 58%      | 56%      |







## Lapoint Elementary

**Year Built:** 1983/2011

**Square Feet:** 54,375

**Facility Administrator:** Emily Arnold

**Enrollment Capacity:** 450

|                      | Oct 2023 | Oct 2024 |
|----------------------|----------|----------|
| <b>Enrollment</b>    | 160      | 147      |
| <b>% of Capacity</b> | 36%      | 33%      |





## Maeser Elementary

**Year Built:** 2008

**Square Feet:** 83,472

**Facility Administrator:** Denise Williams

**Enrollment Capacity:** 750

|                      | Oct 2023 | Oct 2024 |
|----------------------|----------|----------|
| <b>Enrollment</b>    | 541      | 473      |
| <b>% of Capacity</b> | 72%      | 63%      |





# Naples Elementary

**Year Built:** 2008  
**Square Feet:** 83,472  
**Facility Administrator:** Deanna Martineau  
**Enrollment Capacity:** 775

|               | Oct 2023 | Oct 2024 |
|---------------|----------|----------|
| Enrollment    | 541      | 473      |
| % of Capacity | 72%      | 63%      |







# Uintah Middle School

**Year Built:** 1955/2006

**Square Feet:** 165,000

**Facility Administrator:** Christina Viar-Jolliff

**Enrollment Capacity:** 850

|               | Oct 2023 | Oct 2024 |
|---------------|----------|----------|
| Enrollment    | 595      | 579      |
| % of Capacity | 70%      | 68%      |





## Vernal Middle School

**Year Built:** 1964/2009

**Square Feet:** 136,736

**Facility Administrator:** Aaron Olsen

**Enrollment Capacity:** 900

|                      | Oct 2023 | Oct 2024 |
|----------------------|----------|----------|
| <b>Enrollment</b>    | 833      | 844      |
| <b>% of Capacity</b> | 93%      | 94%      |





# Uintah High School

**Year Built:** 1987/2014

**Square Feet:** 254,407

**Facility Administrator:** Amanda Brown

**Enrollment Capacity:** 2,300

|               | Oct 2023 | Oct 2024 |
|---------------|----------|----------|
| Enrollment    | 1,865    | 1,845    |
| % of Capacity | 81%      | 80%      |







# Ashley Valley Education Center (AVEC/UON)

**Year Built:** 1982/2017

**Square Feet:** 13,012

**Facility Administrator:** Andy McKea

| Enrollment  | Oct 2023 | Oct 2024 |
|-------------|----------|----------|
| <b>AVEC</b> | 296      | 287      |
| <b>UON</b>  | 51       | 37       |





## Maintenance

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**Year Built:** 1955

**Square Feet:** 19,723

**Facility Administrator:** Donny Laws





## Child Nutrition Building

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Year Built\*:

Square Feet: 12,700

Facility Administrator: Sherry Hardman





# Enrollment vs. Capacity

|                       | Oct 2023 | Oct 2024 | YOY Change | Capacity | Oct24 % |
|-----------------------|----------|----------|------------|----------|---------|
| Ashley Elementary     | 505      | 442      | -12.5%     | 750      | 58.9%   |
| Davis Elementary      | 438      | 442      | 0.9%       | 775      | 57.0%   |
| Discovery Elementary  | 675      | 656      | -2.8%      | 700      | 93.7%   |
| Eagle View Elementary | 292      | 278      | -4.8%      | 500      | 55.6%   |
| Lapoint Elementary    | 160      | 147      | -8.1%      | 450      | 32.7%   |
| Maeser Elementary     | 541      | 473      | -12.6%     | 750      | 63.1%   |
| Naples Elementary     | 498      | 456      | -8.4%      | 775      | 58.8%   |
| UMS                   | 595      | 579      | -2.7%      | 850      | 68.1%   |
| VMS                   | 833      | 844      | 1.3%       | 900      | 93.8%   |
| UHS                   | 1,865    | 1,845    | -1.1%      | 2,300    | 80.2%   |
| AVEC/UON              | 347      | 324      | -6.6%      | N/A      | N/A     |

# Questions?

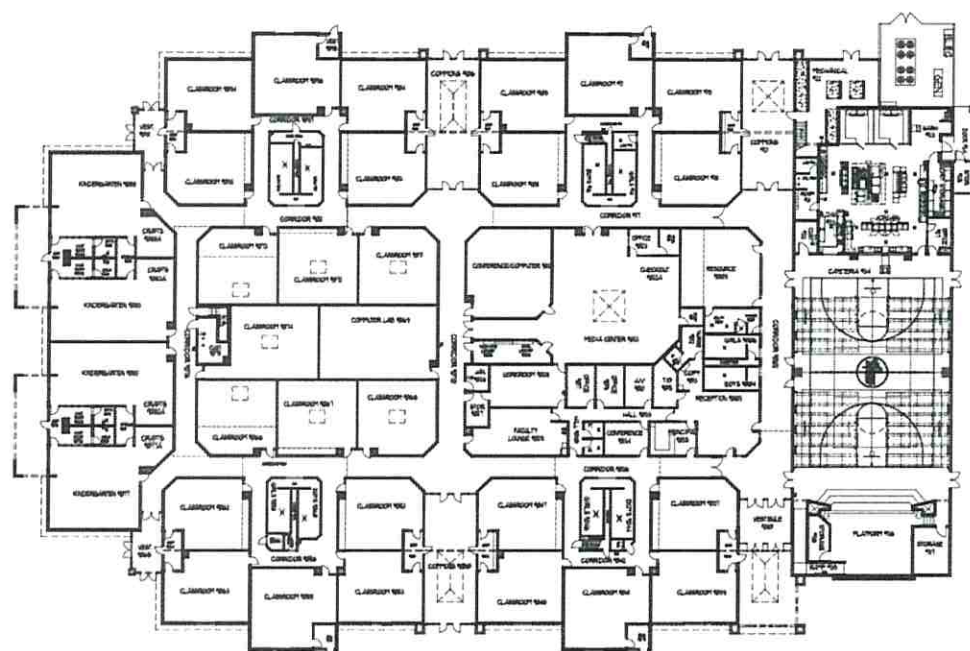
# Appendix



# Life Expectancy of Major Building Components

| Component             | Years |
|-----------------------|-------|
| Electrical wiring     | 40    |
| Lighting              | 25    |
| Cameras/Server        | 8     |
| White/Bulletin boards | 25    |
| Stage Curtains        | 30    |
| RR Partitions         | 20    |
| Mill Work             | 30    |
| Custodial Equipment   | 5     |
| Cafeteria Tables      | 15    |
| Bleachers             | 20    |
| Auditorium Seats      | 35    |
| Lockers               | 30    |
| Store Fronts          | 15    |
| Windows               | 25    |
| Fencing               | 35    |
| Concrete              | 40    |
| Turf                  | 8     |

| Component         | Years |
|-------------------|-------|
| Asphalt seal coat | 5     |
| Asphalt           | 40    |
| Fire Alarm System | 15    |
| Fire sprinklers   | 25    |
| HVAC Controls     | 20    |
| Chillers          | 25    |
| Air Handlers      | 30    |
| Boilers           | 25    |
| VCT               | 15    |
| Gym Floors        | 40    |
| Ceramic Tile      | 30    |
| Carpet            | 10    |
| Wall Paint        | 10    |
| Water Pipes       | 40    |
| Plumbing Fixtures | 30    |
| Sewer Lines       | 30    |
| Roof              | 15    |

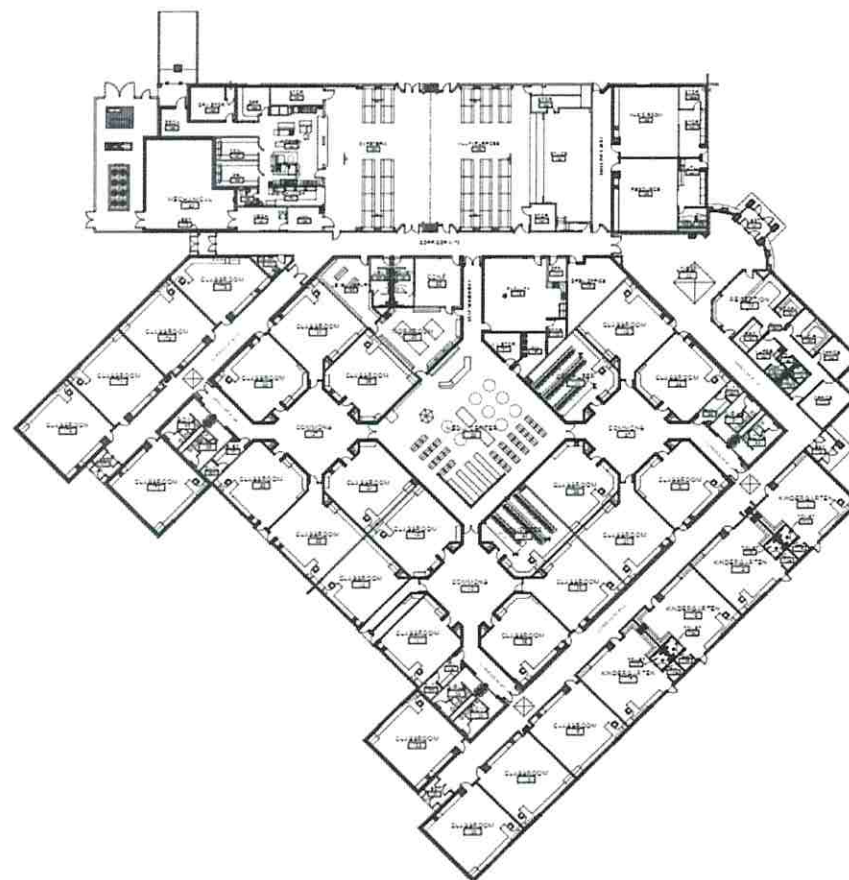


## Ashley Elementary Floor Plan



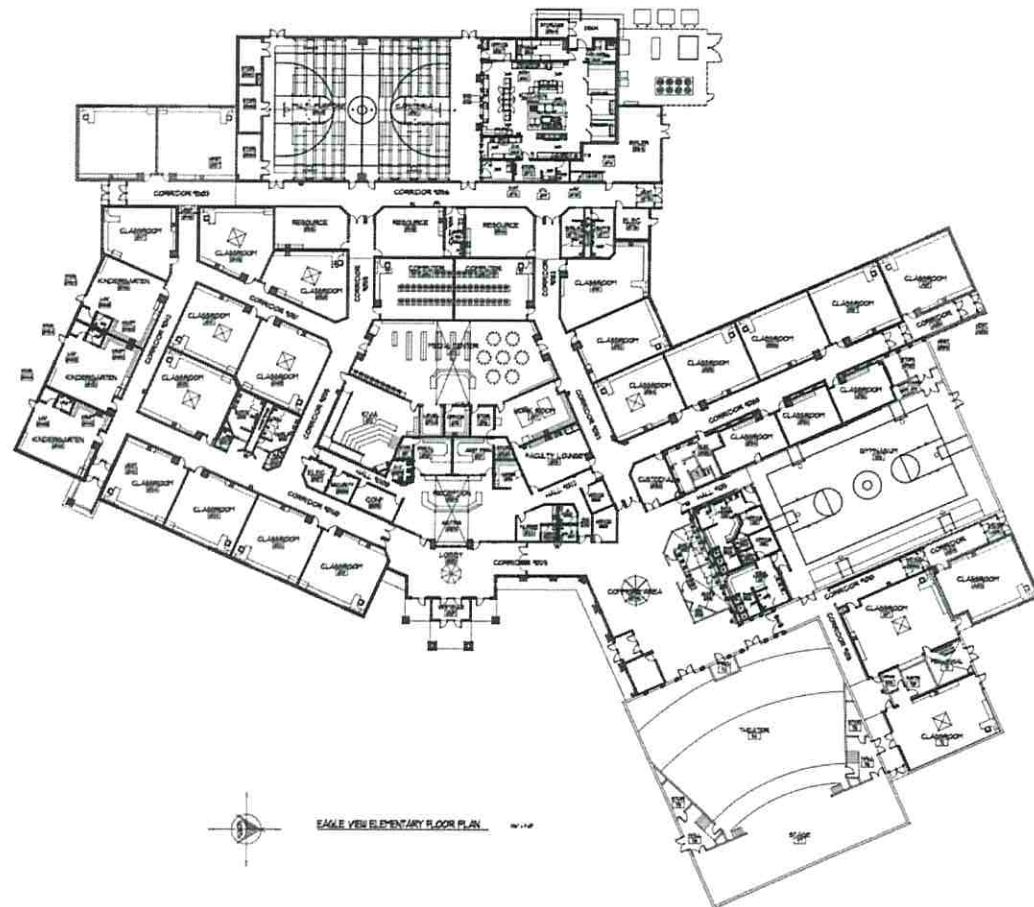


# Discovery Elementary Floor Plan



[Discovery Elementary Floor Plan](#)

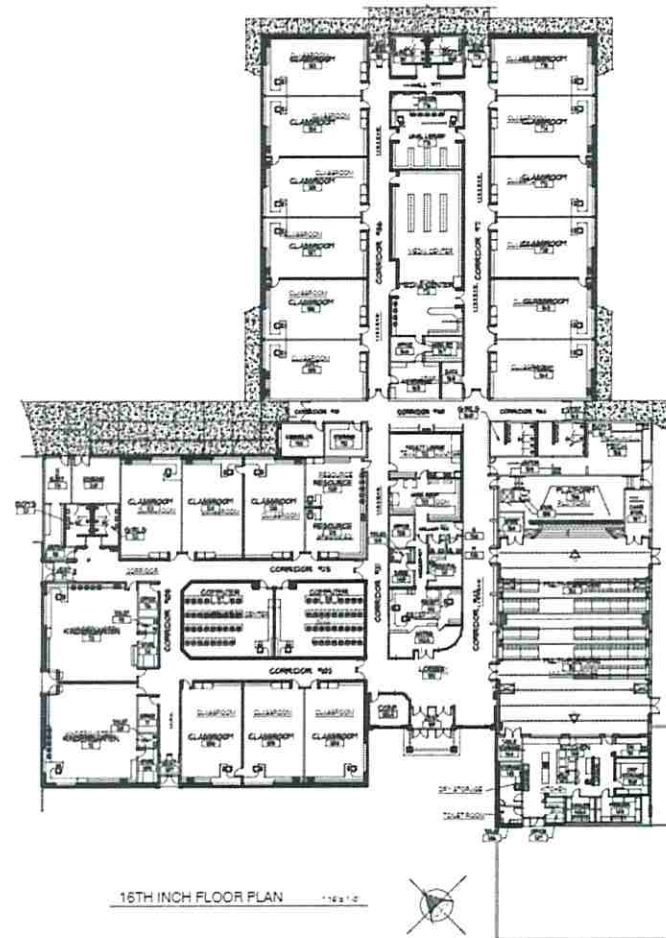
# Eagle View Elementary Floor Plan



Eagle View Floor Plan

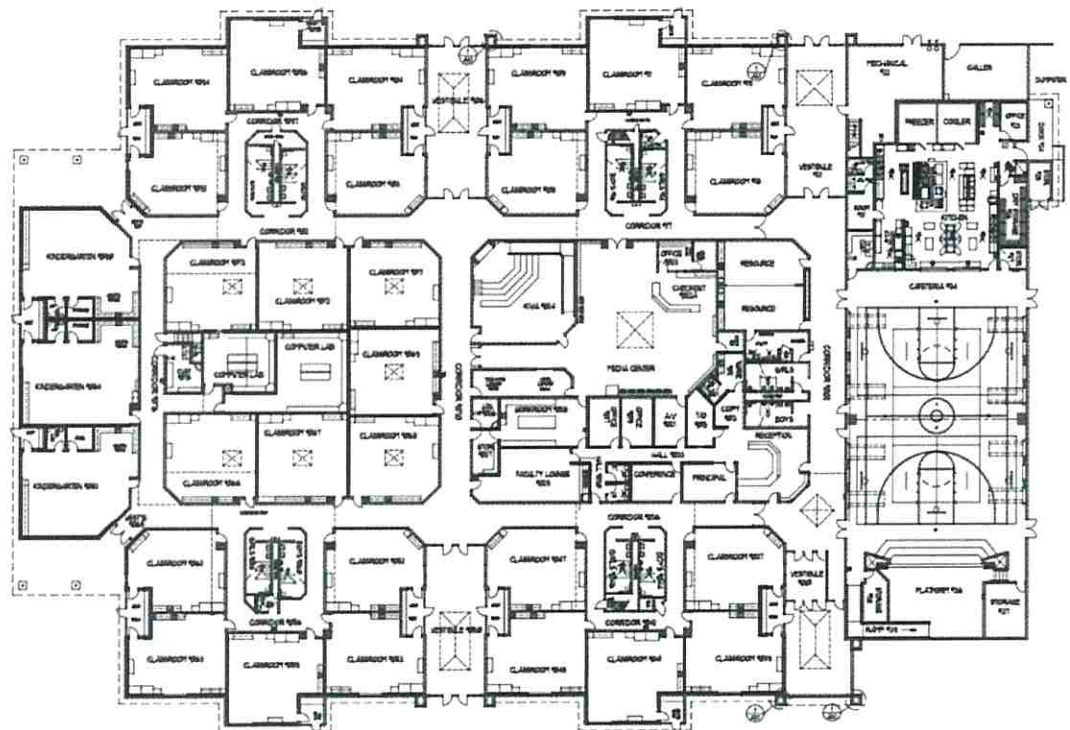
# Lapoint Elementary Floor Plan

Lapoint Elementary Floor Plan

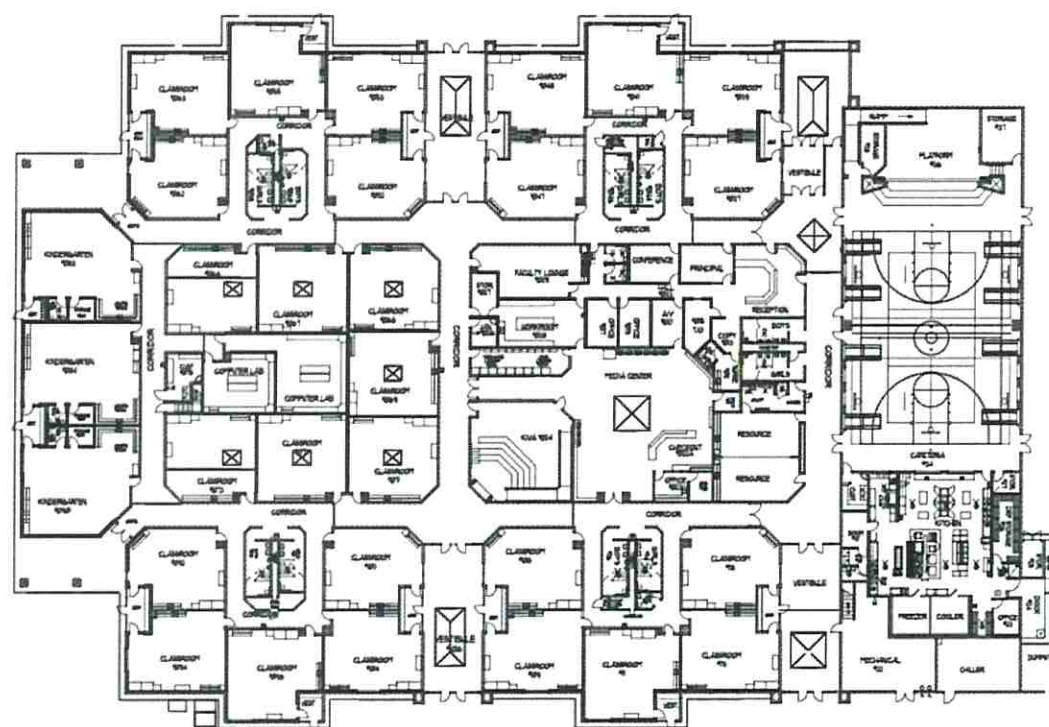




# Maeser Elementary Floor Plan

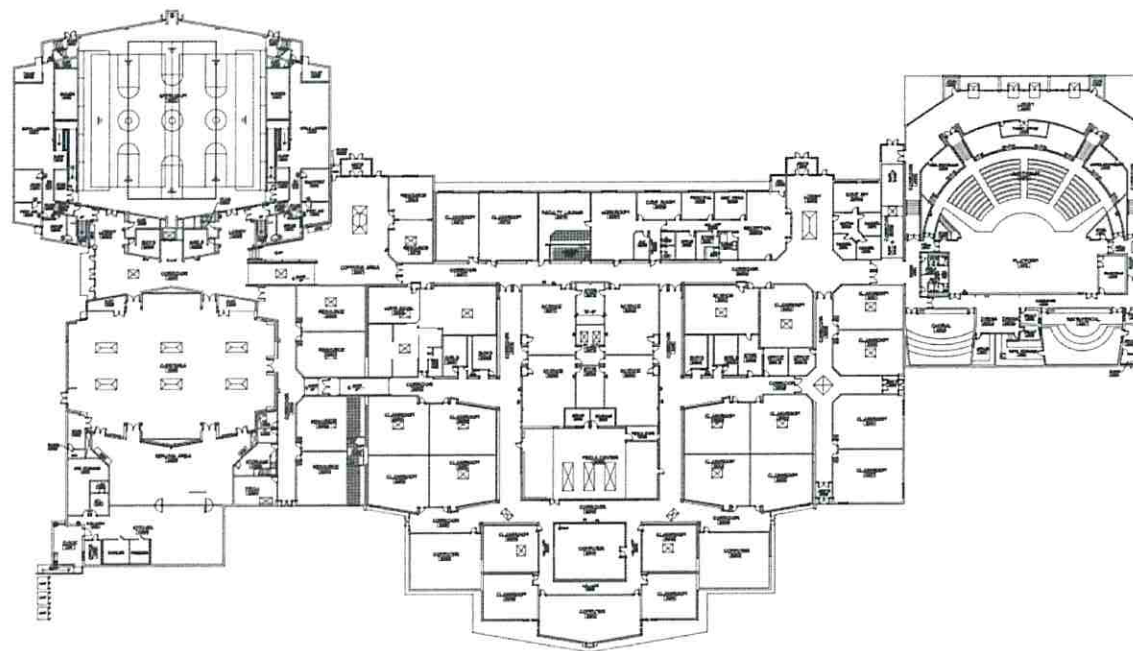


# Naples Elementary Floor Plan



Naples Elementary Floor Plan

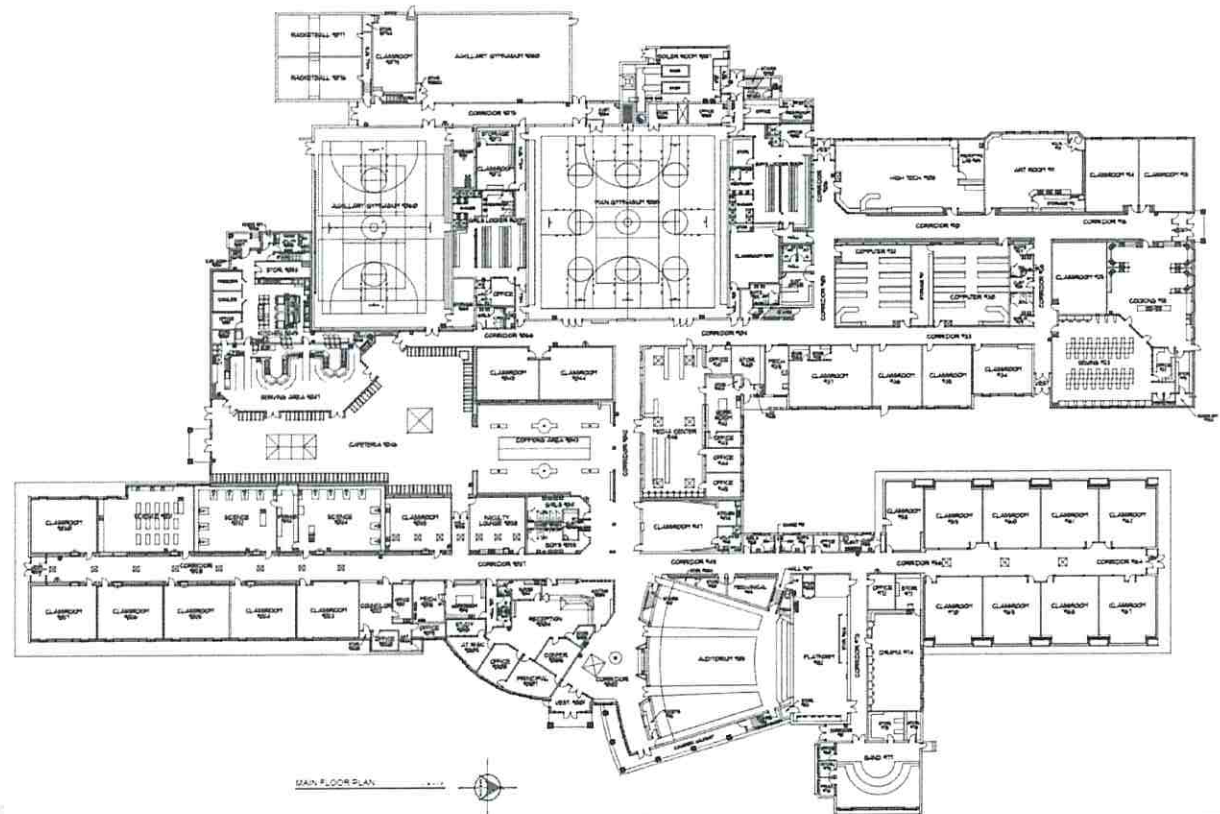
# Vernal Middle School Floor Plan



V.M.S. Floor Plan



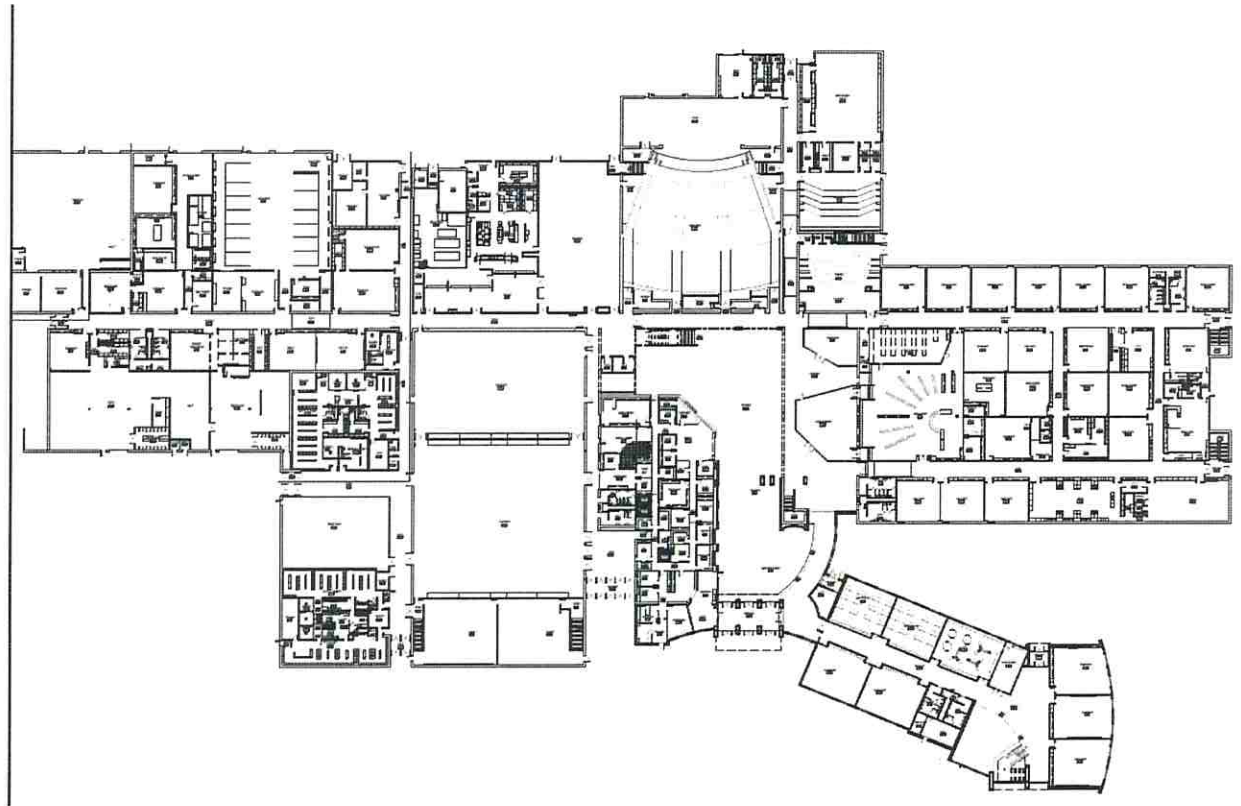
# Uintah Middle School Floor Plan

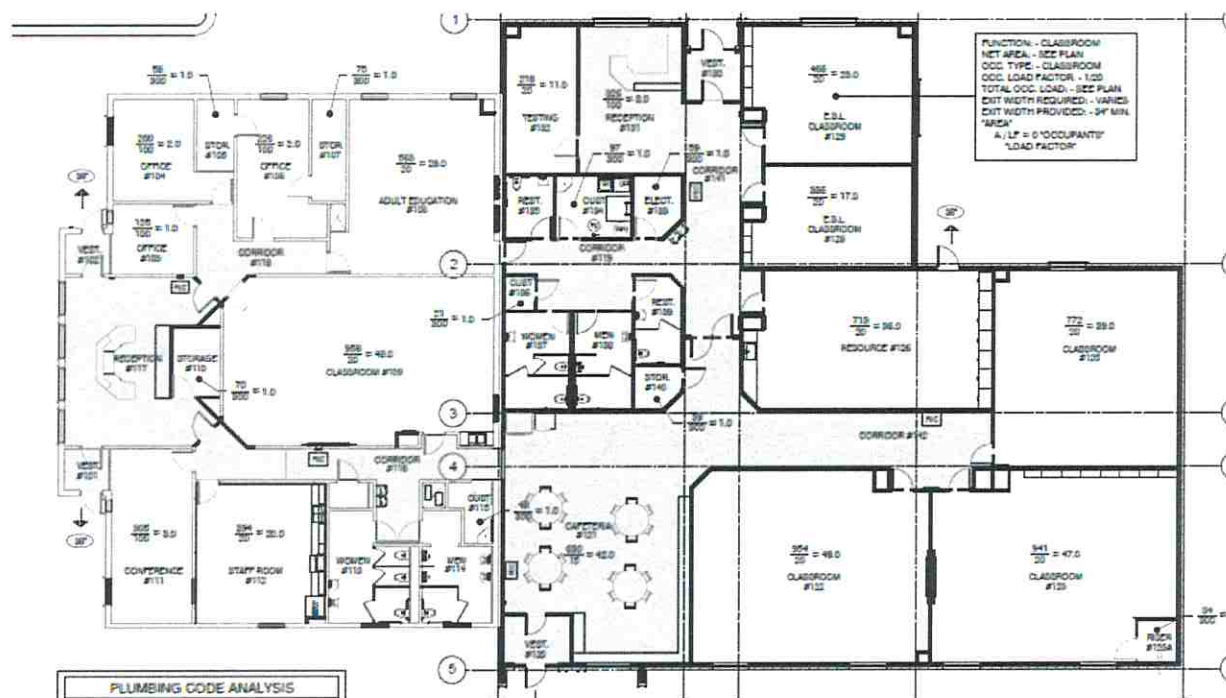


U.M.S. Floor Plan

# Uintah High School Floor Plan

UHS FLOOR PLAN





## AVEC Floor Plan



## Uintah FY26 Capital Outlay Spreadsheet Detail

Purpose: Allow the Uintah School Board the opportunity to review the proposed capital expenditures before budget approval.

| Request Number | Location             | Contact        | Description                                                      | Replacement Cycle | Amount Recommended | Comments                                                                                                                                                                                                        |
|----------------|----------------------|----------------|------------------------------------------------------------------|-------------------|--------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1              | AVEC                 | Andy McKea     | Door Between Hallway and Testing Center                          |                   | \$4,000            | Listed as emergency                                                                                                                                                                                             |
| 2              | AVEC                 | Donny Laws     | Asphalt Seal and Repaint                                         |                   | \$15,000           |                                                                                                                                                                                                                 |
| 3              | Davis Elementary     | Ken Girot      | Upgrade HVAC Controls (Heating and Cooling)                      |                   | \$297,815          |                                                                                                                                                                                                                 |
| 4              | Discovery Elementary | Donny Laws     | Crack Seal, Seal Coat, and Repaint Lines on Asphalt              | x                 | \$50,000           | Listed as emergency                                                                                                                                                                                             |
| 5              | District             | Troy Timothy   | District Wide Copy Machine Rotation                              |                   | \$35,000           |                                                                                                                                                                                                                 |
| 6              | District             | Ken Girot      | Upgrade Fire System                                              |                   | \$45,000           | Will Salvage new System at CEC                                                                                                                                                                                  |
| 7              | District             | Mindy Merrell  | Additional Cameras District Wide                                 |                   | \$165,000          | Will have ongoing license fees per camera. Verkada fees are large, and the 5-year grant will expire within the next few years. Based on district camera review on 2/19-20 with Mindy, Maintenance, and Spectra. |
| 8              | District             | Troy Timothy   | Discretionary                                                    |                   | \$211,000          |                                                                                                                                                                                                                 |
| 9              | District             | Troy Timothy   | Student Allocations                                              |                   | \$344,497          | FY25 \$355,815.00                                                                                                                                                                                               |
| 10             | District             | Troy Timothy   | Uintah High School Agreement/USD Students Attending DSD          |                   | \$700,000          | This amount could fluctuate--we have not seen FY25 invoice yet. DSD's BA anticipates the amount being around what it was in FY24 or a little more.                                                              |
| 11             | Eagle View           | Donny Laws     | Crack Seal, Seal Coat, and Repaint Lines on Asphalt              | x                 | \$75,000           |                                                                                                                                                                                                                 |
| 12             | Foods                | Sherry Hardman | Replace/Repair Large Walk in Cooler - Warehouse                  |                   | \$37,000           | Estimate                                                                                                                                                                                                        |
| 13             | Lapoint Elementary   | Donny Laws     | Main Electrical Breaker Testing and Replacement                  |                   | \$16,000           |                                                                                                                                                                                                                 |
| 14             | Lapoint Elementary   | Ken Girot      | Upgrade HVAC Controls (Heating and Cooling)                      |                   | \$264,261          |                                                                                                                                                                                                                 |
| 15             | Maeser Elementary    | Donny Laws     | Generator Switch                                                 |                   | \$5,000            |                                                                                                                                                                                                                 |
| 16             | Maintenance          | Donny Laws     | Replacement Parts for Cafeteria Tables                           |                   | \$12,000           |                                                                                                                                                                                                                 |
| 17             | Maintenance          | Ken Girot      | Playground Wood Chips (All Locations)                            | x                 | \$13,000           | Listed as emergency                                                                                                                                                                                             |
| 18             | Maintenance          | Donny Laws     | Concrete Grinding District Wide                                  |                   | \$15,000           |                                                                                                                                                                                                                 |
| 19             | Maintenance          | Donny Laws     | Custodial Equipment                                              |                   | \$92,660           |                                                                                                                                                                                                                 |
| 20             | Maintenance          | Donny Laws     | Maintenance & Repairs                                            |                   | \$400,000          | This is an increase from \$300k in FY25                                                                                                                                                                         |
| 21             | Naples Elementary    | Donny Laws     | Sump for roof drain at South West Door                           |                   | \$5,000            |                                                                                                                                                                                                                 |
| 22             | Naples Elementary    | Donny Laws     | Generator Switch                                                 |                   | \$5,000            | Listed as emergency                                                                                                                                                                                             |
| 23             | Technology           | Kent Mansfield | Small Equipment                                                  |                   | \$28,000           |                                                                                                                                                                                                                 |
| 24             | Technology           | Kent Mansfield | Battery Back Up for Network/Camera                               |                   | \$35,000           | Critical Need; Total cost is estimated around \$103,000; 70% of that cost will be reimbursed from E-rate and therefore encumbered in fund 10, request from Capital will be roughly \$35,000.                    |
| 25             | Technology           | Kent Mansfield | Intercom Updates                                                 |                   | \$65,000           | Critical Need                                                                                                                                                                                                   |
| 26             | Technology           | Kent Mansfield | Student Chromebook Rotation/Staff Computer Rotation              | x                 | \$420,000          |                                                                                                                                                                                                                 |
| 27             | Transportation       | Donny Laws     | Sump Drain in front of garage doors                              |                   | \$8,000            |                                                                                                                                                                                                                 |
| 28             | Transportation       | Donny Laws     | Asphalt Seal Coat and Repaint                                    | x                 | \$80,000           | Listed as emergency                                                                                                                                                                                             |
| 29             | Transportation       | Mark Rich      | Ford Expeditions (Replace UHS #172, 173, 315) - Qty 3            |                   | \$176,364          | Listed as emergency                                                                                                                                                                                             |
| 30             | UHS                  | Ken Girot      | Team Room Fire System                                            |                   | \$7,500            | Listed as emergency                                                                                                                                                                                             |
| 31             | UHS                  | Donny Laws     | Exterior Light Upgrade on Building                               |                   | \$8,000            |                                                                                                                                                                                                                 |
| 32             | UHS                  | Les Hamilton   | Refinish gym floors                                              | x                 | \$10,000           | Listed as emergency                                                                                                                                                                                             |
| 33             | UHS                  | Amanda Brown   | Repaint Parking Lines in Upper Parking Lot                       | x                 | \$22,460           | Listed as emergency; Prefer a color other than white                                                                                                                                                            |
| 34             | UHS                  | Donny Laws     | Replace Main Breaker to Building                                 |                   | \$25,000           |                                                                                                                                                                                                                 |
| 35             | UHS                  | Les Hamilton   | Uniform Rotation - to include also Football Equip/Reconditioning | x                 | \$45,000           | Listed as emergency                                                                                                                                                                                             |

|                 |                      |                |                                                                                                  |   |             |                                                                                                                                                         |
|-----------------|----------------------|----------------|--------------------------------------------------------------------------------------------------|---|-------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|
| 36              | UHS                  | Donny Laws     | Replace Roofing over Classroom Wing                                                              | x | \$1,300,000 |                                                                                                                                                         |
| 37              | VMS                  | Donny Laws     | Upgrade Exgterior Lighting on Art Bldg                                                           |   | \$2,500     |                                                                                                                                                         |
| 38              | VMS                  | Aaron Olsen    | Wall Padding Behind Bball Standards in Main Gym                                                  |   | \$8,000     | Listed as emergency                                                                                                                                     |
| 39              | VMS                  | Ken Girot      | Kitchen Rooftop Unit                                                                             |   | \$20,000    |                                                                                                                                                         |
| 40              | VMS                  | Aaron Olsen    | New Tile in Art/Shop and Sewing/Foods CR, also Halls                                             |   | \$59,434    |                                                                                                                                                         |
| 41              | Ashley Elementary    | Donny Laws     | Pour Concrete by Flagpole for Bike Rack                                                          |   | \$12,000    | Listed as emergency                                                                                                                                     |
| 42              | Davis Elementary     | Donny Laws     | Remove narrow strip of grass in parking lot and replace with concrete and cobble rock            |   | \$8,000     |                                                                                                                                                         |
| 43              | Discovery Elementary | Donny Laws     | Lighting Controls Upgrade                                                                        | x | \$10,000    |                                                                                                                                                         |
| 44              | District             | Mistalyn Leis  | Modify Reception Area at DO                                                                      |   | \$17,000    | This will allow for two work stations and added privacy for patrons/staff                                                                               |
| 45              | District             | Mindy Merrell  | Fencing and Gate for Playgrounds                                                                 |   | \$50,000    | Listed as emergency; (HB 84 requirement--requesting grant funding).                                                                                     |
| 46              | Eagle View           | Chris Jones    | Raised Asphalt manhole cover outside boiler room doors for ease of snow removal/maintain asphalt |   | \$15,000    |                                                                                                                                                         |
| 47              | Eagle View           | Sherry Hardman | Double Stack Steam Oven - Qty 2                                                                  |   | \$44,000    |                                                                                                                                                         |
| 48              | Eagle View           | Chris Jones    | Replace Blue Playground equip on W. Playground                                                   | x | \$175,000   | Listed as emergency                                                                                                                                     |
| 49              | Foods                | Sherry Hardman | Paint Exterior Sections of Foods Warehouse                                                       |   | \$3,400     |                                                                                                                                                         |
| 50              | Lapoint Elementary   | Donny Laws     | Concrete                                                                                         |   | \$3,000     |                                                                                                                                                         |
| 51              | Maeser Elementary    | Ken Girot      | Install Fire Roll Down Door Operators to Kitchen                                                 |   | \$10,954    |                                                                                                                                                         |
| 52              | Maeser Elementary    | Donny Laws     | Fence Bus Lane by old MTC                                                                        |   | \$30,000    | Requesting Maeser Water to pay for 1/2 of the cost for the fence on their property line.                                                                |
| 53              | Maintenance          | Donny Laws     | Hybrid lightbulbs for schools                                                                    |   | \$10,000    | Listed as emergency                                                                                                                                     |
| 54              | Naples Elementary    | Ken Girot      | Install Fire roll Down Door Operators to Kitchen                                                 |   | \$10,954    |                                                                                                                                                         |
| 55              | Transportation       | Mark Rich      | Garage Propane Sensing Unit with Remediation - Shop                                              |   | \$5,000     |                                                                                                                                                         |
| 56              | Transportation       | Mark Rich      | Garage Propane Sensing Unit with Remediation - LAP                                               |   | \$5,000     |                                                                                                                                                         |
| 57              | Transportation       | Mark Rich      | Propane Fueling Station - CHANGED TO LAPOINT NOT EVE                                             |   | \$35,000    | Cost submitted would cover 3 - 1k gal tanks as this would be most cost effective instead of a 3k tank; additional cost is an estimate of infrastructure |
| 58              | UHS                  | Les Hamilton   | Repair Fence on S. Side of Stadium parking & E. of Visitors Stadiums                             |   | \$7,000     | Listed as emergency                                                                                                                                     |
| 59              | UHS                  | Amanda Brown   | Gate for Upper Parking Lot Entrances                                                             |   | \$20,000    | Simple pipe gate with padelock; \$50k for electronic access                                                                                             |
| 60              | UHS                  | Les Hamilton   | Ticket Booth for Outside Complex                                                                 |   | \$12,000    | Listed as emergency                                                                                                                                     |
| 61              | UHS                  | Les Hamilton   | Backstop Padding replacement for Baseball Field                                                  | x | \$15,000    | Listed as emergency                                                                                                                                     |
| 62              | UHS                  | Donny Laws     | Auditorium house light upgrade                                                                   |   | \$84,000    | Has been a reoccurring request for several years initial request was \$64k but as of 2/13/25 cost listed is recent quote amounts                        |
| 63              | UHS                  | Donny Laws     | Large Gym Lighting Upgrade                                                                       |   | \$46,600    |                                                                                                                                                         |
| 64              | District             | Donny Laws     | Demo of old Preschool                                                                            |   | \$500,000   |                                                                                                                                                         |
| 65              |                      |                |                                                                                                  |   |             |                                                                                                                                                         |
| TOTAL REQUESTED |                      |                |                                                                                                  |   | \$6,256,399 |                                                                                                                                                         |

Board Approval Date: \_\_\_\_\_