

Wilson Arch Water and Sewer Special Service District
Budget Work Session
December 4, 2024
Draft Minutes

Attendance: Craig Simpson(C), Doug Gorman(D), & Eric Lindscheid

I. Eric called the work session to order at 6:00

-Craig gave an update on the break in the water line. The repair has been made, and the pressure has been restored to the system. There could be some issues with the control panel on the East side. Eric said Harrisons had been paid for their work on the repair, and was advised by Heather Patee who is our lead on our grant that we should apply for refund on this charge.

-Budget was reviewed to see if any items could be reduced to try and cut the increase in fees. Craig said he got updated information on the radiological samples and based on this information we can remove those samples for 2025. Doug suggested we leave off the inflation factor for 2025 since we already have a significant increase in rates. Eric and Craig agreed.

Eric summarized that the water rates will represent a 20% increase in rates, but our community will have to realize that we have good water and water rates are increasing everywhere. He will redo the fee schedule and send it out to the community, so they have the revision prior to the public meeting.

II. Next Meetings

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- A. December 19, 2024 ,6:00 MST Public Meeting to vote and pass
2025 budget resolution