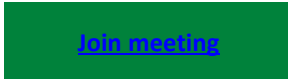




SALT LAKE VALLEY  
SOLID WASTE MANAGEMENT COUNCIL  
Wednesday February 26, 2025, 2:00 P.M.

Virtual Webex Meeting



More ways to join:

Join from the meeting link

<https://slco.webex.com/slco/j.php?MTID=m3c3c2ddcc02ef1d26047d39f4e73607d>

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Meeting number (access code): 2509 768 4099

Meeting password: B3XrUchHK52

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SALT LAKE VALLEY  
SOLID WASTE MANAGEMENT COUNCIL  
Wednesday February 26, 2025, 2:00 P.M.

Virtual Webex Meeting

Agenda  
SWMC Meeting  
2/26/2025

Workshop Agenda

1. Public Comment
2. Distribution of Minutes 01/22/2025 Meeting
3. Division Updates – Patrick Craig
4. Financial Report – Patrick Craig/Jenneth Hampton
5. Other Business
6. Next Meeting Date 03/26/2025

Council Agenda

1. Approval of 01/22/2025 Minutes



**SALT LAKE VALLEY  
SOLID WASTE MANAGEMENT COUNCIL  
Wednesday January 22, 2025, 2:00 P.M.**

**Virtual Meeting**

**Workshop Minutes**

**Council Members in Attendance:**

Chris Bell	Salt Lake City
Ronald Lund	Salt Lake County Health Department
Scott Baird	Salt Lake County
Joe Smolka	Mayor, Emigration Township
Brent Beardall	Technical Expert

**Other Participates:**

Patrick Craig	Solid Waste Management
Hayley Shaffer	Salt Lake County Health Department

**Public Comment**

None

**Distribution of December 4, 2024, Minutes**

The minutes for the Council Workshop Meeting held on December 4, 2024, were distributed prior to the meeting.

**Division Updates**

**Patrick Craig** reviewed the Division Update sheet that was provided as part of the meeting package. Homeless Camp Cleanup: The County Council approved the 2025 request for 1,500 tons. **Chris Bell** adds a week before Christmas, the State Legislature and Governor Cox came to Mayor Mendenhall and City Administration with a request to address public safety concerns and homeless related issues, and this may possibly increase the volume of homeless camp cleanup material. **Patrick Craig** participated in a meeting with the Illegal Dumping committee last week to address some tires that have been dumped around the county. One specific location was at Lee Kay Ponds and 21<sup>st</sup> South. At this area there has been a little over 6,000 tires dumped. **Hayley Shaffer** added they have arrested several people associated with this dumping in the county.

**Financial Report**

**Patrick Craig** reviewed 2024 Financial Report of Expense and Revenues, MSW Report, Green Waste Report, and Top MSW Customers that are provided as part of the meeting package. Other Green Waste will not be tracked in 2025 as it will be tracked as part of the

MSW waste. We will continue to track curbside collected green waste that is used in the compost process. Cash balances will be reviewed and discussed soon, but final accounting for 2024 needs to be completed to allow us to do this accurately.

**Other Business**

None

**Next Meeting**

Wednesday, February 26, 2024, at 2:00 pm  
Virtual Webex Meeting

Minutes Submitted By: Elaine McIntosh



SALT LAKE VALLEY  
SOLID WASTE MANAGEMENT COUNCIL  
Wednesday January 22, 2025, 2:00 P.M.

Virtual Webex Meeting

**COUNCIL MINUTES**

Council Members in Attendance:

Chris Bell	Salt Lake City
Ronald Lund	Salt Lake County Health Department
Scott Baird	Salt Lake County
Joe Smolka	Mayor, Emigration Township
Brent Beardall	Technical Expert

Other Participates:

Patrick Craig	Solid Waste Management
Hayley Shaffer	Salt Lake County Health Department

1. **Direction/Approval of December 4, 2024, Minutes**

**Joe Smolka** made a motion to approve the 12/04/2024 minutes. **Brent Beardall** seconded the motion. The motion passed unanimously.

Adjourned 2:25 P.M.

Minutes submitted by: Elaine McIntosh

**Solid Waste Management Council**  
**Division Updates**  
**02/26/2025**

**PERMITS/ENVIRONMENTAL COMPLIANCE**

- All Permits are current, and no compliance issues identified
- UDEQ – Department of Air Quality - Compost Process Review
- UDEQ – Department of Solid Waste – Staff Training Visit

**SAFETY**

- No OSHA or DOT Violations
- No OSHA Reportable Injuries

**CUSTOMER SERVICE**

- No Customer Service Issues

**HOMELESS CAMP CLEANUP** – 73 tons of the 1,500 tons approved

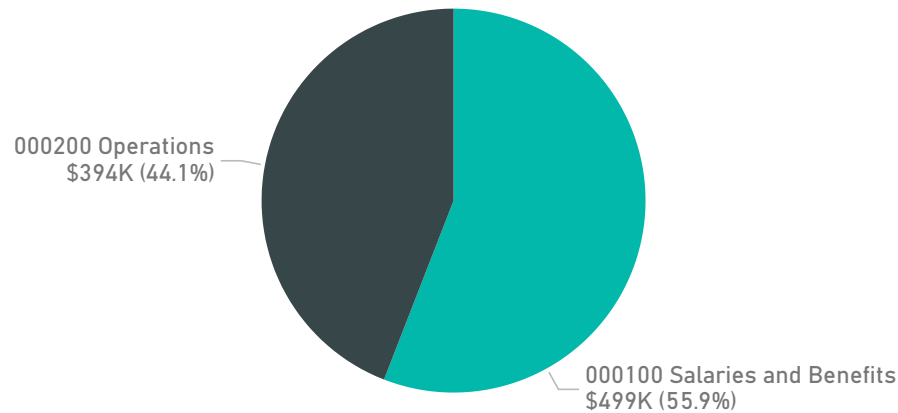
**GENERAL INFORMATION**

- Personnel Update – No vacant positions
- Project Review
  - Module 8 – UDEQ Final Approval was received. First loads placed on February 3<sup>rd</sup>
  - Gas System Upgrades – pre bid meeting completed
  - Second Gas Flare purchase/installation project moving forward

## Expenses January Through January 2025

APPRWNAME	Budget	Current Year E...	Remaining	% Budget ...	% Year Remai...
000100 Salaries and Benefits	\$5,290,140	\$499,279	\$4,790,861	91%	92%
000200 Operations	\$10,431,991	\$393,857	\$10,038,134	96%	92%
000400 Indirect Costs	\$455,954	\$0	\$455,954	100%	92%
000500 Depreciation and Amortization	\$2,252,832	\$0	\$2,252,832	100%	92%
<b>Total</b>	<b>\$18,430,917</b>	<b>\$893,136</b>	<b>\$17,537,781</b>	<b>95%</b>	<b>92%</b>

### Expenses by Expense Type



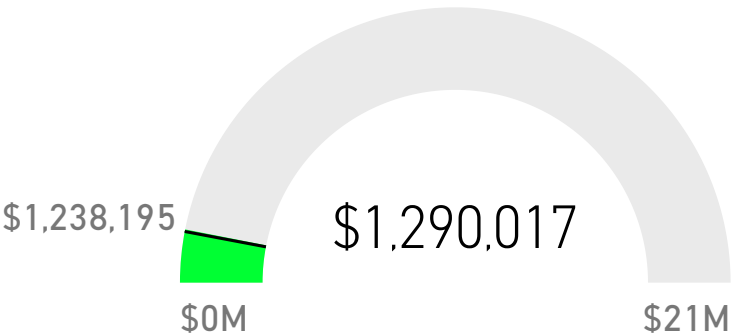
### TOP 10 Expense Accounts

Account	Current Year Expense
601030 Salaries	\$281,956
617035 Maint - Autos & Equip-Fleet	\$182,526
603050 Health Insurance Premiums	\$111,503
667035 Landfill Closure & Postclosure	\$90,689
645030 Household Hazard Waste & Cleanup (HHW Fee)	\$61,298
603025 Retirement Or Pension Contrib	\$44,298
603005 Social Security Taxes	\$22,359
619005 Gasoline, Diesel, Oil & Grease	\$15,778
601005 Elected And Exempt Salary	\$13,117
615065 Credit Card Charges	\$12,469
<b>Total</b>	<b>\$835,993</b>

Revenues January Through January 2025

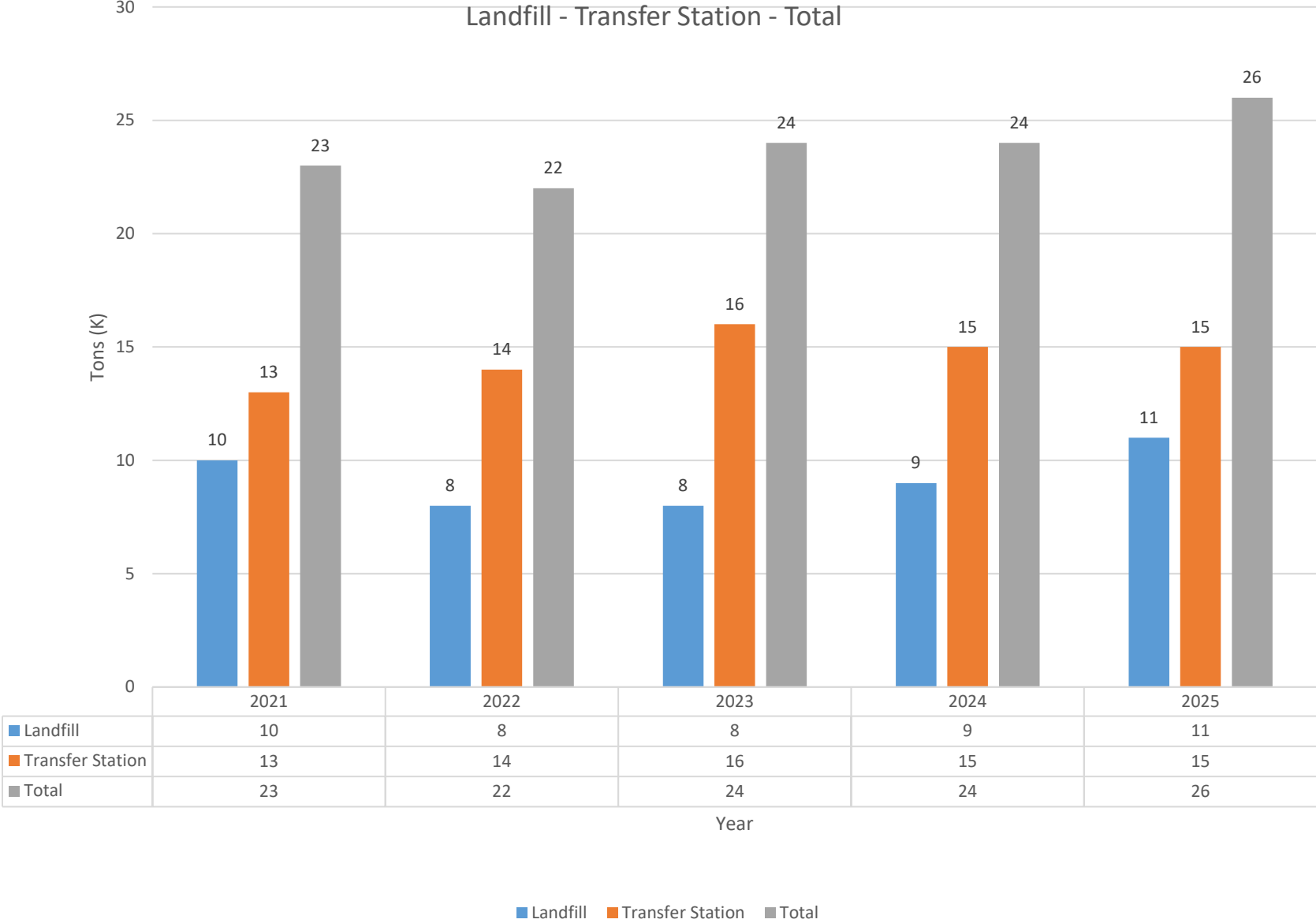
Accounti...	Revenue Budget	% Expected	Amt Expected	Received
1	20,810,000.00	5.95%	\$1,238,195	\$1,290,017
Total	20,810,000.00	5.95%	\$1,238,195	\$1,290,017

LANDFILL REVENUE RECEIVED VS EXPEC...

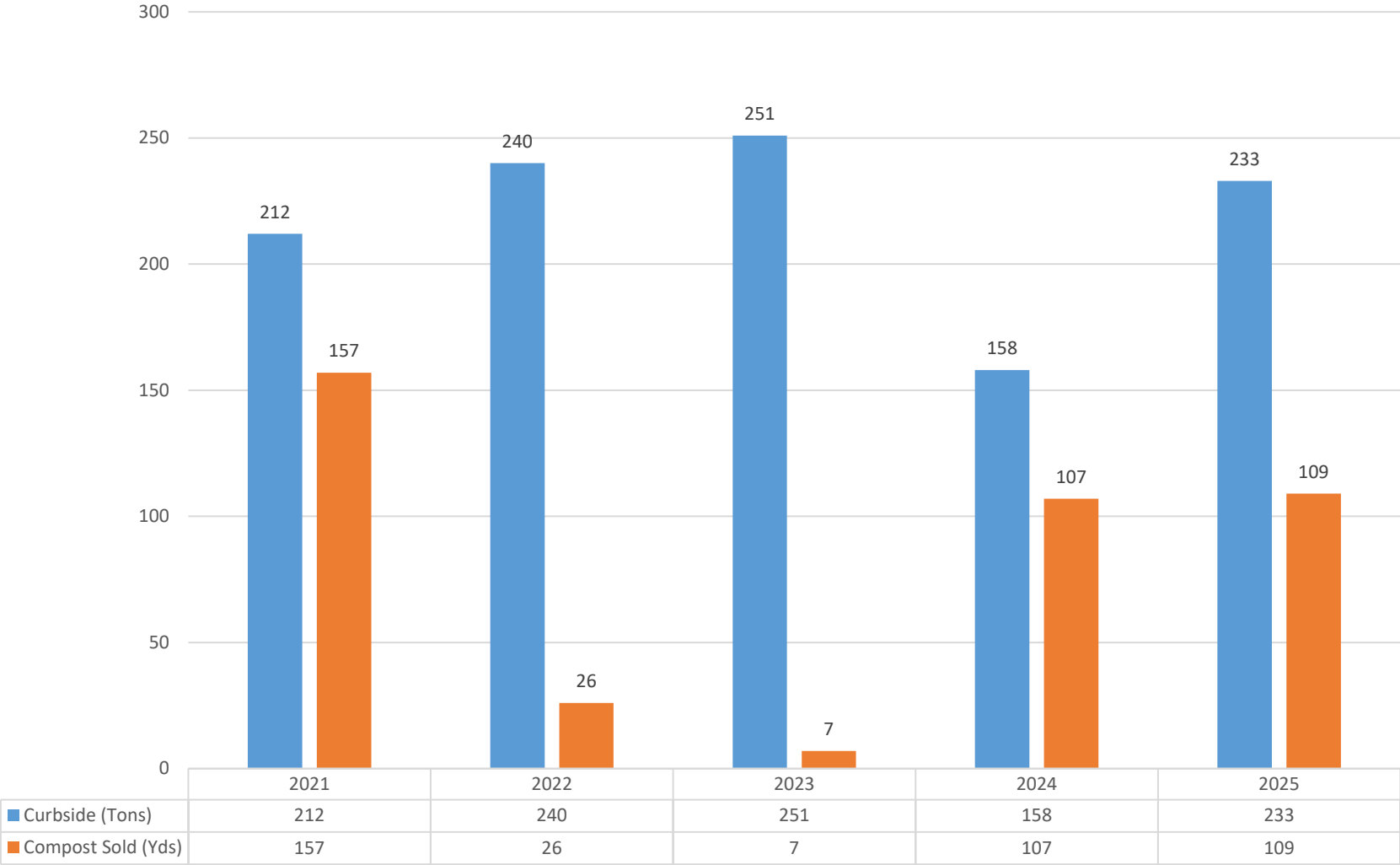




MSW Tons (K) - YTD January 2025  
Landfill - Transfer Station - Total



Compost Process YTD January 2025  
Curbside Collected (Tons) - Compost Sold (Yards)  
Compost Available



2,500 Yards Compost Available

## Top MSW Customers YTD January 2025

Landfill	Tons	Transfer Station	Tons
Transfer Station	15,350	Wasatch Front Waste	4,995
Cash Account	5,710	WM Inc	4,974
Wasatch Front Waste	1,705	SLC Sanitation	3,395
WM Inc	638	South Salt Lake	337
Deseret Industries	450	B&L Disposal	228
A Ruttco Pallet	335	Rocky Mountain Recycling	224
Rocky Mountain Recycling	206	American Dumpster	127
Central Valley Water	191	United Site Services	96
Lake Point City	112	Dumpster Direct	75
National Product Sales	81	Got Junk	71