



G R E A T E R   S A L T   L A K E

# Municipal Services District



## FY2026 Budgeting Presentation



February 26, 2025

## Mission

To provide the highest level of judicial service to the citizens of the county and the other levels of the Court at the lowest cost and in the most expeditious manner.

## Program



**TRAFFIC  
CASES**



**CRIMINAL**



**SMALL  
CLAIMS**



**TRIALS**

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- Fingerprinting
- Court transcripts
- Court interpreters
- Jury management
- Case tracking
- Expungements
- Bonds
- Debt collection
- Accounts receivable of bail, restitution and trust payments



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## Additional Information

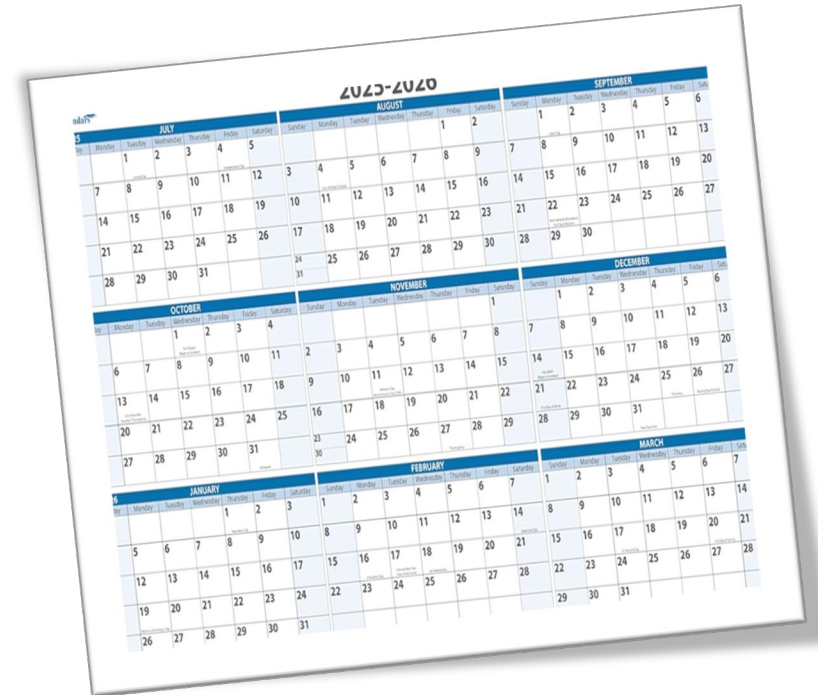


## Approach

The Court budgeting approach remained consistent over the past three years.

As per the Interlocal agreement:

1. The Court bills MSD for the actual Court costs each month
2. Reimbursement schedule



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# Budgeting Approach & Assumptions

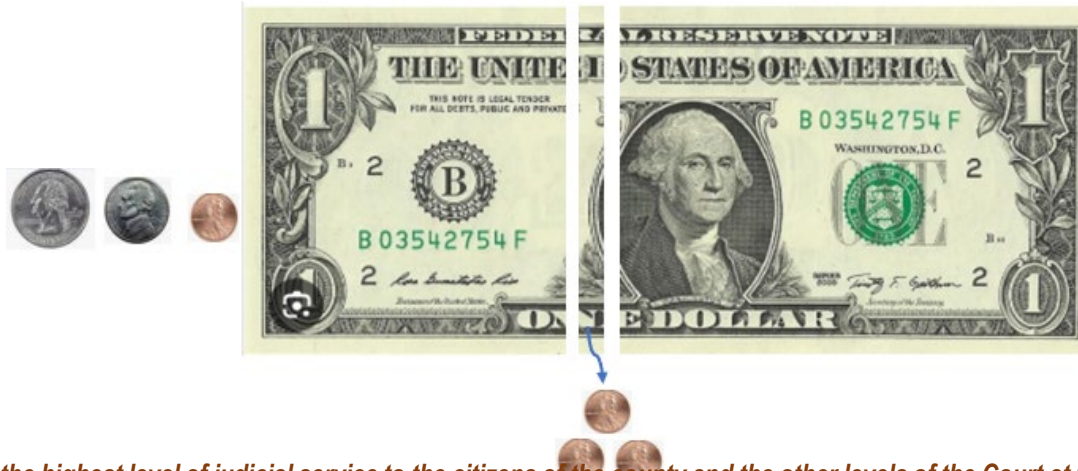


## Approach

The Court budgeting approach remained consistent over the past three years.

As per the Interlocal agreement:

1. The Court bills MSD for the actual Court costs each month.
2. Reimbursement schedule
3. Court fees remittance – fees are split



2024 Total MSD Receipts  
\$662,732.79

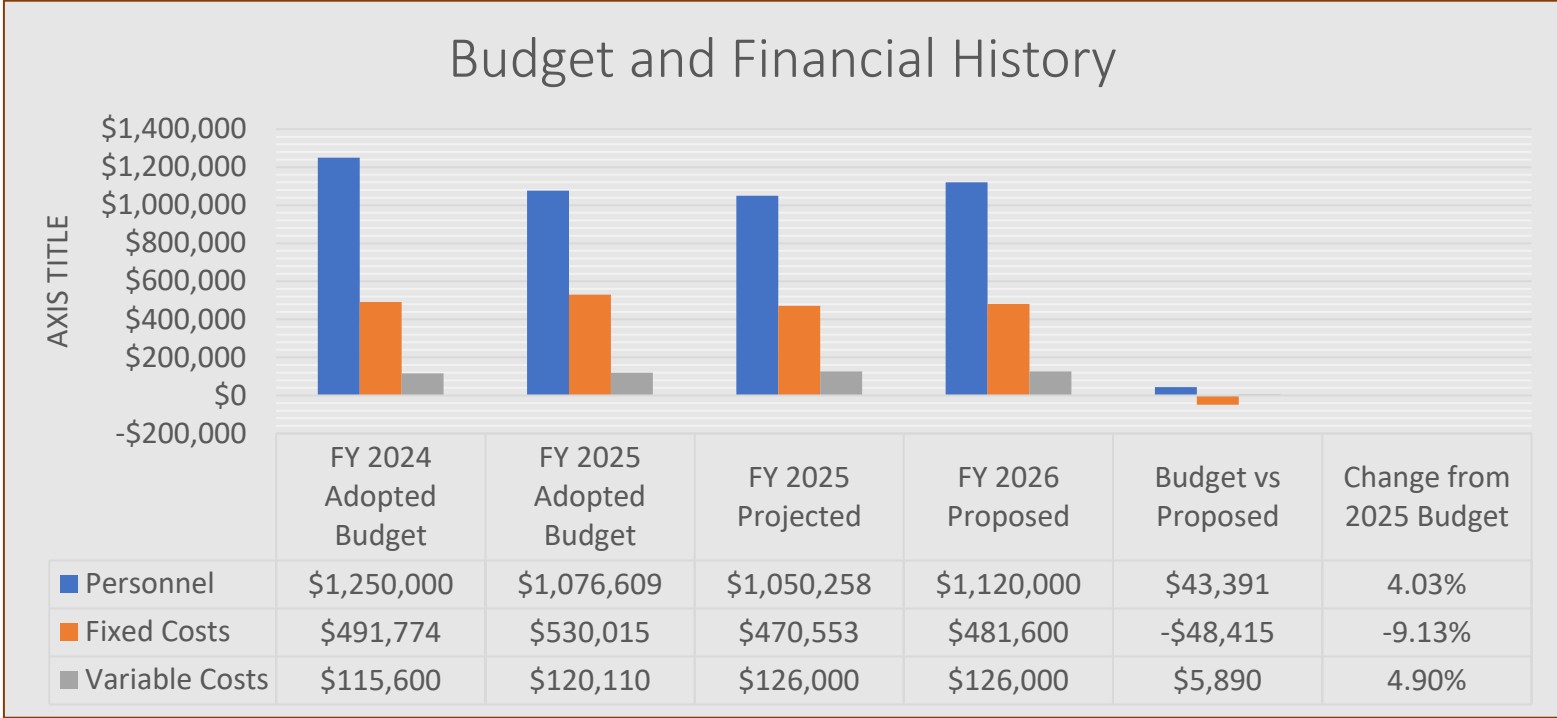
FY 2026 Forecast \$ 665,000

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Total Budget Request	Personnel Cost	Fixed Cost	Variable Cost	FTE
\$1,727,600	\$1,120,000	\$481,600	\$126,000	9



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# Cost Allocation/Expenses



# Cost Reduction Associated with Court Security Services :

Salt Lake County Sherriff’s Office no longer provides 2 full-time officer coverage. The Court now requires 1 full time and 1 part-time hour officer coverage per week.

Cost reduction of \$50,000



Total Hours	Holiday Closures	Total Direct Post	Admin & Overhead %	Admin & Overhead Cost	Total Court Security
2,696	13-14 days	\$ 185,404	20%	\$ 37,081	\$ 222,500

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Cost Reduction

