

**MINUTES OF THE WESTERN UINTAH BASIN MOSQUITO ABATEMENT DISTRICT
BOARD OF TRUSTEES PUBLIC HEARING and BUDGET MEETING HELD DECEMBER 18,
2024 BEGINNING AT 7:30 P.M. AT THE DISTRICT OFFICE 2055 W 1600 S ROOSEVELT,
UTAH**

Present

Director Kay Weight; Board Trustees Chipper Fenn, Charlie Strebel, Tracy Killian, Alan Haslam, Dustin White, Glen Jessen, and Connie Sweat taking minutes of the meeting.

Dustin White entered at 7:33pm

Absent Kathy Moon, Annette McRae

Welcome

Welcome by Charlie Strebel.

Discussion of the 2025 Budget

Kay Weight presented the tentative budget for 2025 of the Western Uintah Basin (Duchesne County) Mosquito Abatement District year 2025 preliminary budget \$360,571.00

OPERATIONAL BUDGET

Chemicals	\$ 55,000.00
Telephones	\$ 6,000.00
Utilities	\$ 10,000.00
Liability	
Health	\$ 43,000.00
Workman's Comp	
Office	\$ 500.00
Vehicle Maintenance	\$ 11,000.00
Fuel / Gas	\$ 25,000.00
Budget Incentive	\$ 1,000.00
UMAA-UASD	\$ 2,000.00
Public Relations	\$ 800.00
Director Salary	\$ 70,421.00
Seasonal Help	\$ 75,421.00
Trustees	\$ 16,000.00
Job Service	\$ 500.00
Physicals	\$ 500.00
Accounting Services	\$ 17,000.00
Retirement	\$ 16,000.00
Supplies & Services	\$ 9,000.00
Travel Expenses	\$ 1,000.00
PTO Accrual (sick leave)	\$ 600.00
TOTAL BUDGET	\$ 360,571.00

PROJECTED REVENUE

Taxes Collected at 95%	\$ 341,972.45
Surplus Equipment Sales	\$ 42,755.00
Interest earned on Accounts	\$ 34,065.00
TOTAL	\$ 418,792.45

****Surplus revenue will be moved to the Capital Projects Fund.**

Public Comment

None

Discussion of the 2024 Budget

The 2024 budget was opened, with certain line items amended.

Discussion of Budget Transfers for 2024

See Resolution 24-2

Discussion of Budget Increases for 2024

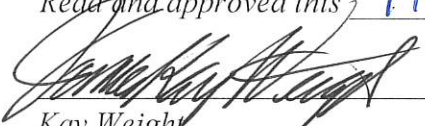
See Resolution 24-3

Motion to go out of Public Hearing and Budget Meeting

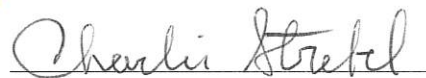
Entered Regular Board Meeting at 7:48pm

Motion was made by Tracy Killian. Second by Dustin White. Motion approved by all present.

Read and approved this 19 day of February 2025.

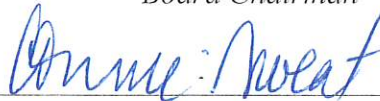


Kay Weight
Director



Charlie Strebel
Board Chairman

Minutes of meeting prepared by Connie Sweat



Connie Sweat