

OREM RECREATION ADVISORY COMMISSION MEETING

Thursday, February 12th 2025

Orem Family Fitness Center

Conference Room

4:00 PM-5:00 PM

Present:

Bryce Merrill, Shelby Peck, Alan Rex, Deborah Shuman, Mike Jones, Dave Spencer, Eric Allen, Reed Payne, and Debbie Boone

Absent: Carol Walker, Doug Gardine and Mariah Shirley

Agenda Items

- 1) Meeting Schedules
- 2) 2026 Fiscal Year Budget Preview
- 3) 2025 Strategic Plan Review
- 4) Field Allocation Prioritization
- 5) Review on previous minutes from 2024

Approval of Previous Notes (motion to approve, and seconded motion).

Welcome: Alan Rex Opens Meeting at 4:03pm

Director's report:

Bryce Merrill address Conflicting Meeting Schedule

- Commission members agree to transitioning to the 3rd Thursday of the month.

2 Agenda Fiscal Year Overview (4 months to solidify budget review)

- Operation Cost, Capital Priorities and Revenue Forecast
- Explanation of a Fund 10
- Enterprise Fund Explanation (like the Recreation Center is Enterprise)
- Underperformance at Hillcrest
- Preschool Offering

Changes 1 Year Mark of having Turf Soccer Field at Lakeside Park

- Bookings increased (club teams and tournaments)

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- 3 Seasons have been opened
- Hillcrest has opened up Volleyball and Basketball Programs
- Enterprise has been able to cover Full Time Staff Costs for these past couple years

3 Areas of Discussion

- Day Passes and Memberships 7-8% uptick year over year
- Success in Field Rentals, numbers have helped open up option to hire seasonal staff
- Enterprise budget to cover requested seasonal staff for field upkeep or park seasonal employees

Fee Schedule change was minimal

- Adult Programs have changed minimally
- \$5 additional to field rentals
- No other program/ subscriptions changed
- Possible Orem Family Fitness Center Additions in the future
- Co Sponsor Budget to remain the same (no increase)

Capital Projects

- Windsor and Northridge, playground refreshes, Jazz, pickleball courts and field updates
- Competition Pool, re-barb, concrete changes and calculating remaining life of the pool
- Scoreboard updates
- Project Opinions and Ideas

Presentations on Strategic Plans from FullTime Admin Staff

- Flooring by competition pool for Fitness Classes
- Shade structure at Hillcrest for the Pickleball courts
- Adding indoor turf facility
- Big remodel in Child Watch Area (implemented)
- Facility master plan for leisure pool to make it more enjoyable
- Nielsens Grove and turn into event space
- Website redesign and communication
- Rip down signage in the pool and put more engaging signage
- Technology and private tables and Canva, report cards to children in swim
- Augmented reality signage and facility signage
- Updating our website and registration process and design

Commission Member Expressing Opinions on Presentations

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ADJOURNMENT:

Eric calls for the minutes to be approved

Mike seconds

Alan

There being no further business the meeting adjourned at

Meeting adjourned at 4:58PM

Meetings will be scheduled for next year and the calendar invite will be sent out accordingly

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