Excelsior Academy Middle School Spend Plan and Fee Schedule 2025-2026 Maximum fee per student per year: \$1,300

Curricular Fees

| Middle School Fee | \$35 |
|--|---------------|
| Keeper - students receive one organizer each year. Any replacement keepers will need to be purchased for \$10. | \$10 per year |
| Classroom supplies - pencils, pens, notebooks, markers, paper, highlighters | \$21 |
| Planner | \$4 |

| PE Uniforms | From \$15 to \$28 |
|-------------|-------------------|
| Shirts | \$8 2XL-5XL \$12 |
| Shorts | \$9 2XL-5XL \$15 |
| Sweats | \$16 2XL-5XL \$25 |

| Art Program | \$25 |
|---|------|
| Supplies - clay, markers, paint, paper, brushes, supplies, etc. | \$25 |

| Music Program | \$1,200 |
|--|---------------|
| Instrument rental from 3rd party | \$100 a month |
| Festival Fees - to be collected if a student attends | \$20 |
| T-shirt/Uniform | \$12 |

| Theater Program | \$100 |
|------------------------|-------|
| Props, costumes | \$50 |
| Royalties and stipends | \$50 |

| Debate | \$20 |
|--|------|
| Towns and force Observer and a bound force of the second file and district in and according to the force | |

Tournament fees - Students are only charged for each tournament they participate in and any student with a fee waiver has each tournament fee waived.

| Ballroom Team | \$125 |
|--|--|
| Uniform - to be collected over 2-5 years for new uniforms | \$30 |
| Participation - competition fees, coaches' salaries, stipends | \$45 |
| Shoes (only collected if a student needs shoes.) | \$50 |
| GEM State Competition in Idaho (only collected if the competition is attended) | Up to \$500 depending on travel costs. |

Co-Curricular Activity Fees

| Cheer Team | \$150 |
|---|--------------------------|
| Uniform (skirt, shirt, shorts, poms, shoes) | \$150 |
| Black leggings | Purchased by the student |

| Robotics Program | \$100 |
|---|-------|
| Robotics kits, replacement parts | \$25 |
| Competition Fees - to be collected if a student attends | \$75 |
| To be spent in 2-5 years and used for replacement kits and parts as needed. | |

Extra-Curricular Activity Fees

| Basketball | \$100 |
|---|-------|
| Participation - league registration, uniforms, coaches' salaries. | \$90 |
| Banquet - optional, if the student participates | \$10 |

| Volleyball | \$100 |
|---|-------|
| Participation - league registration, uniforms, coaches' salaries. | \$90 |
| Banquet- optional, if the student participates | \$10 |

| Soccer | \$100 |
|---|-------|
| Participation - league registration, uniforms, coaches' salaries. | \$90 |
| Banquet- optional, if the student participates | \$10 |

| Cross Country | \$50 |
|--|------|
| Participation - league registration, uniforms, stipends. | \$40 |
| Banquet- optional, if the student participates | \$10 |

| Track | \$50 |
|--|------|
| Participation - league registration, uniforms, stipends. | \$40 |
| Banquet- optional, if the student participates | \$10 |

| Show Choir | \$150 |
|----------------------------------|-------|
| Costumes, props, music, stipends | \$150 |

School Activities Outside the Regular School Day

| Middle School Field Day/Field Trips | \$100 |
|---|-------|
| To attend a field day outside of campus. To be paid only if the event occurs. | |

| School Dance | \$10 |
|--------------|------|
| DJ | \$6 |
| Refreshment | \$4 |

| Family Engagement Activity | \$60 per year |
|----------------------------|---------------|
| School Improvement Project | All profits |

Fundraisers

| Walk-A-Thon Optional. Only if the student chooses to participate. | Varies |
|---|-------------|
| School Improvement Project | All profits |

| \$2 Casual Dress Day (for middle school students only) | Varies |
|---|-------------|
| \$2 for each casual dress student chooses to participate. | |
| School Improvement Project | All profits |

Middle School Electives With No Fees

| Choir | |
|-----------------------------|--|
| Debate | If the student does not attend tournaments |
| Social Dance Elective Class | Non-competitive team. Special dance shoes are not required |
| Spanish | |
| Creative Writing | |
| Study Skills | |
| Student Council | |
| Forensic Science | |
| Dance Conditioning | |

Non-Waivable Items

| Replacement Items | | |
|---------------------------------------|--------|---|
| Replacement Docket | \$10 | |
| Replacement Keeper | \$10 | |
| Replacement/Additional PE Uniforms | \$28 | |
| Replacement Sports Jersey | \$25 | |
| Library Fines | Varies | For lost or damaged textbook, curriculum, or library book |
| Ukulele | \$100 | For lost or damaged ukulele |
| Ukulele Strings | \$25 | For replacement strings |

Other Non-Waivable Items

| Lion Pride T-shirt | \$8 and 2XL-4XL \$12 | |
|-----------------------|-----------------------|--|
| Lion Pride Sweatshirt | \$14 and 2XL-4XL \$20 | |
| Spirit Wear | Varies | |
| Yearbook | \$50 | |