



2025-2026 School Land Trust Plan

Goal

Excelsior Academy students will increase RISE ELA scores by one percent between the 2023-2024 school year and the 2025-2026 school year.

Measurement

1. The baseline measurement for the 2023-2024 RISE Language Arts scores is 42.1%.
2. Elementary students complete Acadience reading assessments at the beginning, middle, and end of the year.
3. RISE ELA scores from 2023-2024 will be compared to those from 2025-2026, as well as Acadience reading scores from the beginning to the end of the 2025-2026 school year.

Action Step

1. Salaries and benefits will be paid to licensed teaching staff who teach a rigorous ELA curriculum throughout the school day. Salaries and benefits will be paid to instructors (paras) who teach reading/ELA challenge level groups, and assist licensed teaching staff in ELA classes. Salaries and benefits will be paid to reading coaches. (\$202,522.95)
2. Elementary students receive 60 minutes of daily reading instruction in smaller, challenge-level groups based on their academic needs.
3. Middle school students identified as needing additional support in reading and ELA are enrolled in an ELA Skills class designed to strengthen their reading abilities.
4. Teachers administer formative assessments every five lessons. This data is collected on a spreadsheet and shared with the literacy coach and administrator. Based on the student's progress, instruction will be differentiated to meet the needs of each student throughout the school year.
5. Purchase curriculum to support language arts and reading programs.

Estimated Expenditures

\$202,522.95 for teacher salaries and benefits

Increased Distribution

Priority will be given to the remainder of the ELA teacher salaries. Any other remaining funds will be used to purchase ELA curriculum programs.