

Power Rate Revenue Summary Report Review & Comparison

Month Ending
12/31/24

ENERGY (kWh)	Current Month Comparison		YTD Comparison		Meter Count	
	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025	FY 2024
City Residential	7,696,217	7,630,480	60,323,199	55,344,008	11,985	11,727
Interruptible Power	554,400	566,400	3,662,400	3,909,600	1	1
Large Industrial (Nestle)	5,092,036	4,618,040	36,854,693	34,926,260	1	1
Small Commercial	2,048,572	1,929,092	14,200,175	12,778,995	1,323	1,288
Large Commercial	6,076,404	6,427,907	42,385,197	43,401,206	205	198
Totals:	21,467,629	21,171,919	157,425,664	150,360,069	13,515	13,215

RATE REVENUE (Svc. Fee, Energy & Dmd)	Current Month Comparison		YTD Comparison		Avg. Price Per kWh	
	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025	FY 2024
City Residential	\$ 955,145	\$ 924,864	\$ 7,404,031	\$ 6,735,039	\$ 0.1227	\$ 0.1217
Interruptible Power	\$ 45,977	\$ 41,576	\$ 275,886	\$ 285,597	\$ 0.0753	\$ 0.0731
Large Industrial (Nestle)	\$ 478,514	\$ 431,740	\$ 3,379,677	\$ 3,174,894	\$ 0.0917	\$ 0.0909
Small Commercial	\$ 303,030	\$ 282,542	\$ 2,042,919	\$ 1,828,474	\$ 0.1439	\$ 0.1431
Large Commercial	\$ 722,457	\$ 759,440	\$ 4,938,790	\$ 4,902,020	\$ 0.1165	\$ 0.1129
Totals:	\$ 2,505,123	\$ 2,440,162	\$ 18,041,303	\$ 16,926,024	\$ 0.1146	\$ 0.1126

CITY METERS	Current Month Comparison		YTD Comparison		Meter Count	
	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025	FY 2024
City Meters	698,268	640,188	6,082,126	5,332,356	120	124
Total kWh Delivered	22,165,897	21,812,107	163,507,790	155,692,425		
Total Meter Count (with City)					13,635	13,339

SOLAR METERS	Current Month Comparison		YTD Comparison	
	FY 2025	FY 2024	FY 2025	FY 2024
	kWh	kWh	kWh	kWh
Residential Solar Received kWh	41,125	27,694	375,848	329,418
Commercial Solar Received kWh	19,287	17,059	244,927	264,253
Totals:	60,412	44,753	620,775	593,671

FY25 Revenue Budget Total \$ 37,530,122

Billed % Compared to Budget 48.07%

Budget Year Elapsed

% Change Total Customers

50.00%

2.27%