



UTAH STATE BOARD OF EDUCATION

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MEMORANDUM

TO: Members, Utah State Board of Education

FROM: Joel Coleman
Interim Chief Executive Officer

DATE: October 10, 2014

ACTION: Legislative Priorities

Background:

The Utah State Board of Education has the responsibility to prepare legislative priorities for the annual consideration of the Governor and the Utah Legislature. A preliminary set of priorities for the 2015 Legislative session has been approved.

Key Points:

The Board will continue the discussion of potential legislative priorities including budget items and legislation.

Anticipated Action:

The State Board of Education will discuss potential legislative priorities and consider appropriate action.

Contact: Joel Coleman, Interim Superintendent, 801-538-7510

Funding Requests

USOE			USDB			USOR		
Ranking	Description	Cost Estimate	Ranking	Description	Cost Estimate	Ranking	Description	Cost Estimate
<u>Ongoing</u>			<u>Ongoing</u>			<u>Ongoing</u>		
Expected	Full Funding of Growth	\$ 85,000,000						
Expected	WPU Increase (Inflationary) - CPI-U - 1.5%	\$ 37,500,000	1	Teacher Steps/Lanes		1	Independent Living Services to Youth With Disabilities	
			2	USIMAC (Braille Publishing) 4 FTE		2	Vocational Rehabilitation - Transition Services to Students With Disabilities	
1	USOE Risk Mitigation (Staffing & Systems)					3	Sensory Impairment Specialist and Rural Outreach for Deaf & Hard of Hearing	
2	Technology Initiative							
3	Targeted Professional Development (Principal Dev./Math)							
4	WPU Increase (Above Inflationary) 1% - \$25 million	\$ 25,000,000						
5	Professional Development Determined by LEAs							
6	Early Reading Initiative							
7	Graduation Initiative							
	Total	\$147,500,000						
<u>One-time</u>			<u>One-time</u>			<u>One-time</u>		
1	USOE Risk Mitigation		1	USDB Building	14,750,000	1	Independent Living and Assistive Technology	
2	Technology Initiative							
3	Funding for ESEA Waiver							
4	Capital Equalization Program							
5	Transportation Initiative (Alternative Fuel Buses and Infrastructure)							
6	Professional Development (Math/Tech)							
7	BTS Elem. Arts	\$ 2,000,000						
	Total	\$ 2,000,000						

Non Funding Items

	Freeze the Basic Rate							
	UPPAC Statutory Language							
	Recommendations from R277-419/LEA Funding Taskforce							