



POLICY POINT:
INFLATIONARY
INCREASES TO UTILITIES

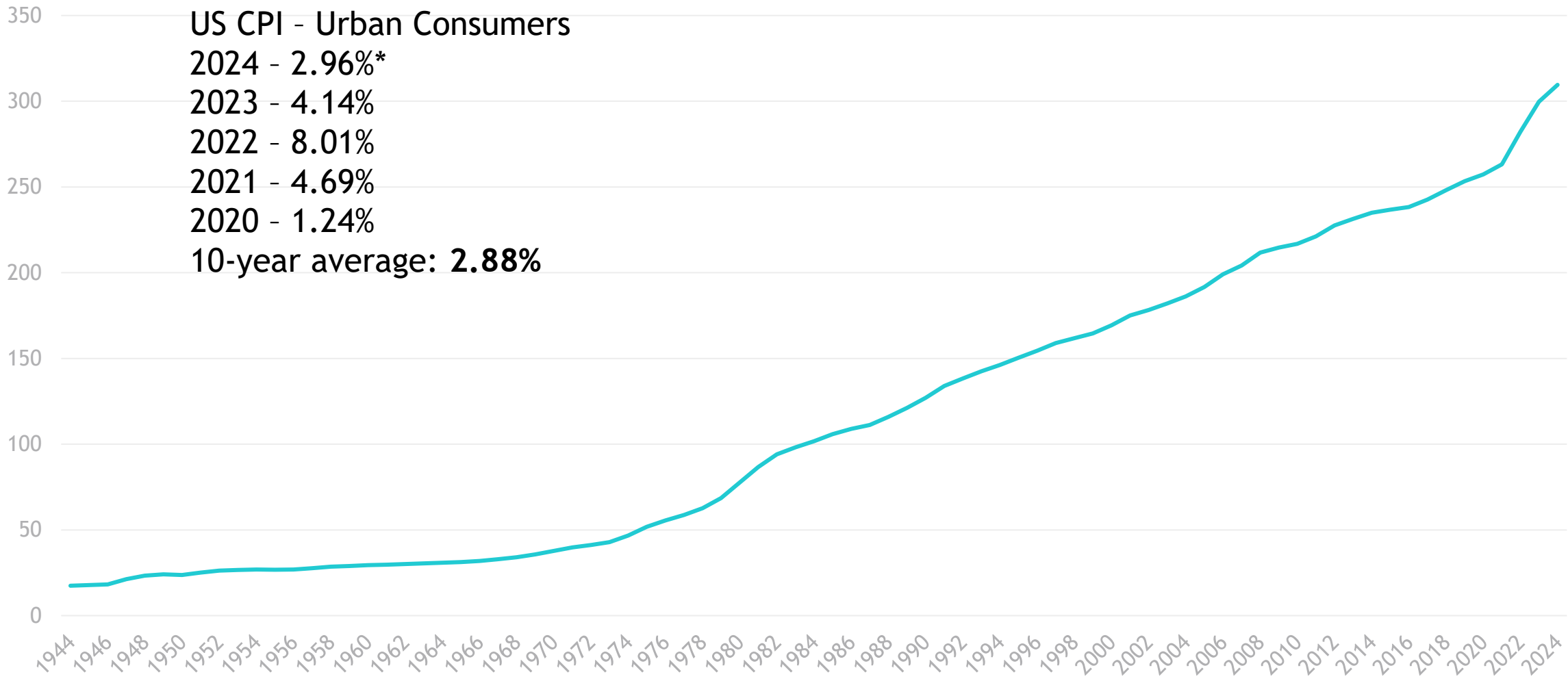


CURRENT POLICY DIRECTION

- Recent Councils have supported inflationary rate increases on utility rates
- Prefer small, incremental rate increases to larger, less-frequent rate increases
- Difficult to make up ground
- Maintain competitive position in the marketplace



INFLATION - 50-YR CPI-U HISTORY





HISTORIC UTILITY RATE INCREASES

Utility	2022	2023	2024	2025	10y Avg	3y Avg
Power	1.0%	4.0%	11.00%	0.00%	1.7%	5.0%
Residential Water	3.0%	10.0%	9.75%	3.50%	4.0%	7.8%
Commercial Water	3.0%	10.0%	9.75%	3.50%	4.2%	7.8%
Secondary Water	3.0%	10.0%	9.75%	3.50%	3.2%	7.8%
Wastewater -Ind.	5.0%	7.0%	14.50%	3.50%	3.9%	8.3%
Wastewater - Other	3.0%	7.0%	9.75%	3.50%	3.3%	6.8%
Storm Water	12.0%	7.0%	7.70%	3.50%	4.2%	6.1%
Solid Waste	1.4%	7.0%	6.80%	1.25%	2.5%	5.0%
Recycling	1.4%	7.0%	8.80%	0.00%	5.1%	5.3%



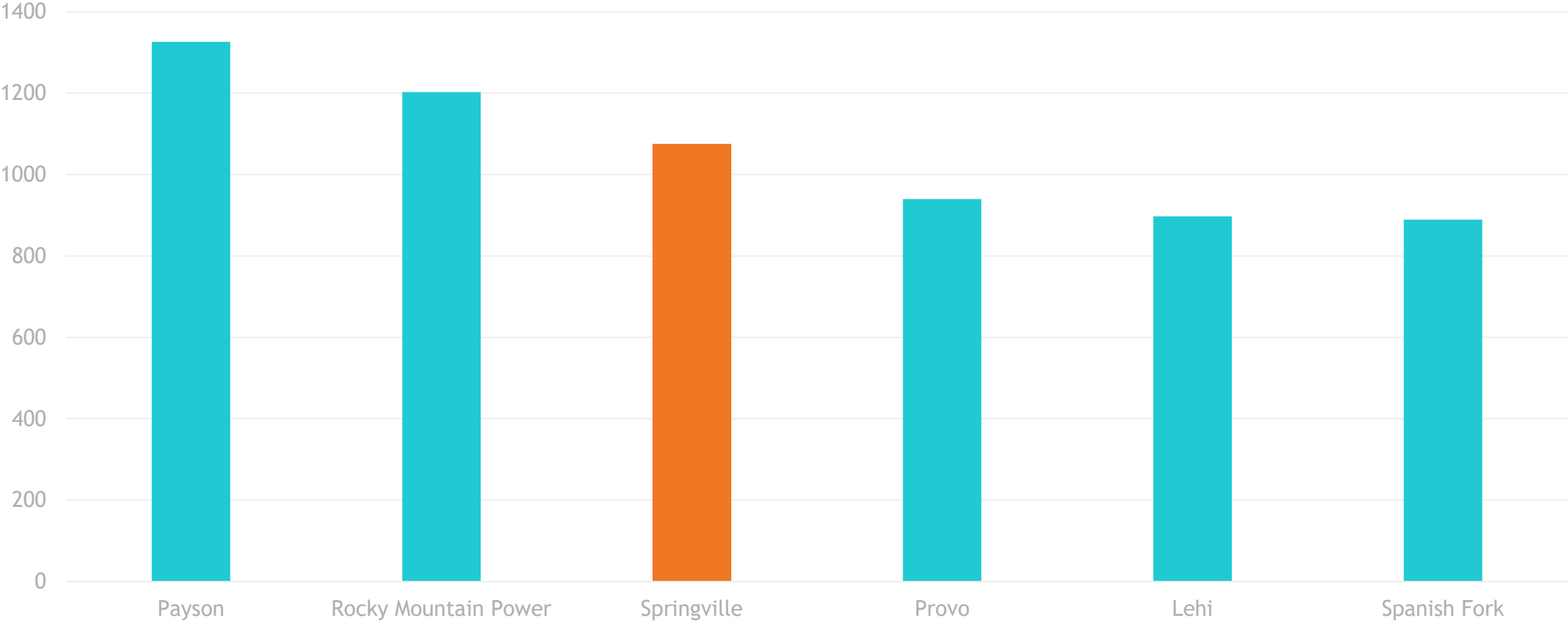
ESTIMATED FEE & TAX IMPACT ON AVERAGE HOME

CITY	AVERAGE WATER	AVERAGE SEWER	AVERAGE STORM WATER	AVERAGE GARBAGE & RECYCLING	TOTAL UTILITIES	AVG. HOME PROPERTY TAX PER MO. *	TOTAL TAX & FEE PER MO. AVERAGE
West Jordan	\$115.25	\$41.25	\$6.34	\$18.29	\$181.13	\$41.79	\$222.92
Vineyard	\$71.18	\$48.75	\$5.00	\$19.00	\$143.93	\$77.82	\$221.75
Ogden ⁽¹⁾	\$93.90	\$36.60	\$9.12	\$23.27	\$162.89	\$56.03	\$218.92
Provo	\$61.38	\$65.41	\$10.75	\$24.95	\$162.49	\$52.13	\$214.62
American Fork ⁽¹⁾	\$98.54	\$48.15	\$8.50	\$16.64	\$171.83	\$39.43	\$211.26
Pleasant Grove ⁽¹⁾	\$89.15	\$47.43	\$17.04	\$19.81	\$173.43	\$34.99	\$208.42
West Valley	\$82.80	\$29.00	\$6.00	\$16.50	\$134.30	\$70.01	\$204.31
Lindon ⁽¹⁾	\$90.43	\$50.72	\$11.01	\$16.55	\$168.71	\$26.09	\$194.80
Payson ⁽¹⁾	\$70.77	\$63.15	\$6.74	\$21.52	\$162.18	\$27.89	\$190.07
South Jordan ⁽¹⁾	\$90.36	\$25.00	\$8.03	\$16.04	\$139.43	\$38.05	\$177.48
Sandy	\$96.47	\$21.99	\$6.00	\$15.95	\$140.41	\$27.44	\$167.85
Saratoga Springs ⁽¹⁾	\$61.27	\$53.56	\$6.00	\$15.25	\$136.08	\$31.77	\$167.85
Spanish Fork ⁽¹⁾	\$49.58	\$51.45	\$12.62	\$20.20	\$133.85	\$26.39	\$160.24
Layton	\$58.98	\$29.45	\$7.60	\$21.15	\$117.18	\$37.24	\$154.42
Springville	\$47.00	\$37.03	\$6.96	\$24.17	\$115.16	\$34.99	\$150.15
Lehi ⁽¹⁾	\$56.79	\$38.54	\$5.25	\$13.68	\$114.26	\$33.40	\$147.66
Eagle Mountain	\$58.43	\$45.75	\$8.25	\$14.50	\$126.93	\$16.92	\$143.85
OREM ⁽²⁾	\$47.82	\$35.79	\$8.20	\$17.60	\$109.41	\$21.62	\$131.03



POWER RATES

Residential





POLICY QUESTION

Should utilities be budgeting a rate increase tied to inflation for the upcoming budget cycle?