

WSU Charter Academy
Financial Summary
Using USOE Codes
As of December 31 2024

Summary				
	Code	Budget	YTD Actual	Percent
Revenue Sources				
Local Sources	1000	\$ -	\$ -	#DIV/0!
State Sources	3000			
Regular Basic School	3005	-	-	#DIV/0!
Special Education	3100	-	-	#DIV/0!
Other State Programs	3200	-	-	#DIV/0!
Misc State Revenues	3700	-	-	#DIV/0!
Supplemental/ Other Bills	3800	-	-	#DIV/0!
Federal Sources	4000	-	-	0.00%
Other Sources	5000	-	-	0.00%
Total Revenues		\$ -	\$ -	#DIV/0!

	Code	Budget	YTD Actual	
Expenditures				
Salaries	100	\$ 62,500	\$ 7,798	12.48%
Employee Benefits	200	28,990	99	0.34%
Professional/Technology Services	300	33,200	17,680	53.25%
Purchased Property Services	400	-	-	#DIV/0!
Other Purchased Svc	500	41,100	598	1.45%
Supplies and Materials	600	14,500	638	4.40%
Property	700	-	-	0.00%
Debt Service & Miscellaneous	800	-	-	0.00%
Total Expenses		\$ 180,290	\$ 26,813	14.87%
Net Results		\$ (180,290)	\$ (26,813)	

Summary			
Beginning Balance (Carryforward)		\$	365,844
Year to date (YTD) Revenues			-
Year to date (YTD) Expenses			(26,813)
Available Balance		\$	339,032