

**Salt Lake City Public Utilities Advisory Committee
Budget Subcommittee for Fiscal Year 2025-2026
January 22, 2025, 11 AM (Lunch Provided)
Salt Lake City Department of Public Utilities
1530 South Temple, Salt Lake City, UT**

**Virtual (Microsoft Teams Option) Available
in Calendar Invitation**

**Agenda
Budget Subcommittee Meeting #2**

1. Welcome and Overview of Subcommittee Meeting #1
2. Operational Planning Considerations (Jesse Stewart, Deputy Director)
3. Preliminary Expenditure Strategies for Fiscal Year 2025-2026
 - a. Capital/Infrastructure
 - b. Operations and Maintenance
 - c. Regulatory
 - d. Programmatic
4. Street Lighting Utility Preliminary Budget
5. Stormwater Utility Preliminary Budget (time permitting)
6. Action Items for Next Subcommittee Meeting (February 5, 2025)