



2025 CWC State Appropriations Request

MEMO

To: Central Wasatch Commission Board of Commissioners
Chair: Jeff Silvestrini, Co-Chair: Erin Mendenhall, Treasurer and Secretary: Christopher F. Robinson, Bill Ciraco, Monica Zoltanski, Mike Weichers, Dan Knopp, Roger Bourke, Carlton Christensen, Annalee Munsey, Amber Broadway, Spencer Shaver

CC: Laura Briefer, Salt Lake City Public Utilities; Kim Bell, Sandy City

From: Lindsey Nielsen, Executive Director
Sam Kilpack, Director of Operations
Mia McNeil, Community Engagement Coordinator

Subject: 2025 State Appropriations Request

The Central Wasatch Commission is planning to submit a 2025 appropriations request to the Utah State Legislature for the following "Central Wasatch Mountains Projects:"

- Continuation of the bus bypass service at a similar operational level in partnership with Sandy City, UDOT, and UTA: **\$40,000**
- Support for graffiti abatement work across the canyons -- the graffiti busters are always so thankful for the CWC's support: **\$5,000**
- Short-Term Projects grant allocation (we typically fund a Wasatch Back trailhead shuttle, a Cottonwood Canyons backcountry shuttle, trail maintenance work) and other unspecified project work: **\$100,000**
- Maintenance and any additions to the Dashboard -- yearly maintenance for planned data updates and fixes is around \$19,000. There is also great opportunity to build out what data are currently included in the Dashboard's "human" element over 2025: **\$25,000**
- CWC monetary contribution to trailhead bathroom facility maintenance work: **\$5,000**
- Support for the Central Wasatch Symposium -- an educational conference with presentations from the leaders working on transportation, recreation, economic, and environmental issues in the Central Wasatch Mountains: **\$10,000**

Total requested: \$185,000

Senator Kirk Cullimore is our presumptive appropriations request sponsor now that Representative Spendlove has left office. The CWC's 2024 appropriation was funded through UDOT, with previous appropriations funded through the Utah Governor's Office of Economic Opportunity, and the 2025 appropriation may be assigned to either office. Staff may be asked to



present to either of the following committees:

2025 General Government Appropriations Subcommittee

Sen. Daniel W. Thatcher (R), Chair	Sen. Nate Blouin (D)
Rep. Norman K Thurston (R), Chair	Sen. Michael K. McKell (R)
Rep. Anthony E. Loubet (R), Vice Chair	Sen. Jen Plumb (D)
Rep. Paul A. Cutler (R)	Sen. Evan J. Vickers (R)
Rep. Brady Brammer (R)	Sen. Todd D. Weiler (R)
Rep. Joseph Elison (R)	Rep. Nelson T. Abbott (R)
Rep. Colin W. Jack (R)	Rep. Rosalba Dominguez (D)
Rep. A. Cory Maloy (R)	Rep. Jill Koford (R)
Rep. Andrew Stoddard (D)	Rep. Lisa Shepherd (R)

Transportation and Infrastructure Appropriations Subcommittee 2025

Sen. Don L. Ipson (R), Chair	Sen. Ronald M. Winterton (R)
Rep. Douglas R. Welton (R), Chair	Rep. Bridger Bolinder (R)
Rep. Doug Owens (D), Vice Chair	Rep. Kay J. Christofferson (R)
Sen. Wayne A. Harper (R)	Rep. Joseph Elison (R)
Sen. Karen Kwan (D)	Rep. Ken Ivory (R)
Sen. Daniel McCay (R)	Rep. Ashlee Matthews (D)
Sen. Kathleen A. Riebe (D)	Rep. Calvin Roberts (R)
Sen. Keven J. Stratton (R)	Rep. Jake Sawyer (R)
Sen. Chris H. Wilson (R)	Rep. David Shallenberger (R)

Staff would appreciate your reaching out to legislators you may know or are willing to express support for the CWC appropriation request. Please let us know if you or your lobbyist has a



connection and the response from the legislator. And, if we can provide you or a legislator with additional information, please let us know.