

SANPETE COUNTY SPECIAL SERVICE DISTRICT #2
(FIRE DISTRICT)
Budget Hearing
12/09/24

Present: Nick Lyon, Jeff Hernamsen, Zack Jensen, Shad Hardy, Jed Hansen, Todd Robinson, Chad Frisby, Shawn Robison, Kelbey Nay, Scott Bartholomew, Raleigh Bunch, Stacey Lyon, Ashlyn Sunderland

Zack welcomes everyone out to the Budget hearing, and opens it up to any public comments. Stacey says we need to amend the 2024 budget to move money over to the capital projects fund. On the Rocky Mountain Power fees are going to be \$4000 a month, that would be \$48000 for the year, need to put that into the budget. We will be billing 5100 meters, that will be about 450 more than we are currently billing for. We are only collecting 25,500. Last communication Mark had with them was this morning, Rocky Mountain Power said they didn't have the capability to run a spread sheet every month with the new ones that are added. Mark is going to call them again tomorrow, try and figure this out. We thought about going through the building permit with the final inspection, and Mark is going to talk with them to see. It does pull some concerns for this on a budget standpoint. Do you want Stacey to increase that in the budget? That report for the 5100 was as of July, so sure there is more now that will be billed. It was brought up that this may cost us a little in the beginning, but we were doing this because they were going to do it all, and now they are saying they won't. Stacey will take the difference from what is in the budget, the 36,900, will take that from the truck and equipment line and put into the Rocky Mountain Power, that way the total dollar amount for the budget to be approved doesn't need to change, we can work out the Rocky Mountain Power as we go.

Motion to close the hearing at 7:35 pm made by Jed Hansen, seconded by Nick Lyon, all in favor, motion passed. Votes were cast as follows: Aye; Nick Lyon, Jeff Hernamsen, Zack Jensen, Shad Hardy, Jed Hansen, Todd Robinson, Shawn Robison, Kelbey Nay, Scott Bartholomew