

**Pinion Forest Special Service District Budget Hearing Meeting Held Monday, December 09, 2024, at
Duchesne County Administration Building, 734 North Center Street, Duchesne, UT 84021**

The meeting was called to order at 5:000 p.m.

Present – PFSSD Chairperson Melissa Hughes, PFSSD Vice Chairperson Connie Sweat, Duchesne County Commissioner Greg Miles, PFSSD Board member Corey Biesinger and PFSSD Secretary Theresa Welborn

Also Present – Jones & DeMille Representative Jeff Baker

Absent – PFSSD Water Operator Clyde Watkins

Discussion of the following Budgetary Item;

PFSSD Chairperson Melissa Hughes presents the 2025 budget for public discussion as listed below. No public comments were had.

Form: SD-BUD-1-2012

Fiscal Year y 1, 2025 to December 31

Part I General and Enterprise Fund

(a)	General Fund			Enterprise Fund		
	Actual Expenses		Budget (d)	Actual Expenses		Budget (g)
	Prior Year (b)	Current Year (c)		Prior (e)	Current Year (f)	
	Revenues					
1.1	Taxes: Property Tax			35352	35352	35507
1.2	Other:					
1.3	Fee in Lieu of Taxes					
1.4	Charges for Services			29000	32545	35000
1.5	Interest Income					
	Other Financing Sources:					
1.9	Transfers from Other Funds					10393
1.10	Contribution from Fund Balance					
1.11	Grant			299000	299000	
1.12	Loan Proceeds					
	Total Revenues	0	0	0	363352	366897
						80900
	Expenses					
2.1	Salaries and Benefits			10000	11967.5	12000
	Mileage				3566.31	4000
	Office Supplies				7181.34	7000
	Chlorine					12100
	Legal					
	Dues & Subscriptions				6971.86	7000
	Water Testing				1143.2	1800
	Utilities				5008.33	5000
2.2	Other Operating Expenses			30825		
2.3	Depreciation					
2.4	Capital Outlay			299000	242813.14	
2.5	Debt Service			23527	31145.02	32000
	Other Financing Uses:					
2.9	Transfers to Other Funds					
2.10	Contribution to Fund Balance					
	Total Expenditures / Expenses	0	0	0	363352	309796.7
						80900
	Net Income / (Loss)				0	57100.3
						0

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Adjourn Meeting –

PFSSD Vice Chairperson Connie Sweat a motion to adjourn the public hearing meeting at 5:06 p.m. PFSSD Board member Corey Biesinger seconds the motion. The motion passes with no opposing votes.

Read and approved this on the 13th day of January 2025.

Chairperson

Vice Chairman

Minutes of the meeting prepared by *PFSSD Secretary Theresa Welborn*