

Advisory Council Land Grant/Enrichment Funds Status (FY15)

September for July through August 2014

	<u>JULY</u>	<u>AUGUST</u>	<u>SEPTEMBER</u>	<u>OCTOBER</u>	<u>NOVEMBER</u>	<u>DECEMBER</u>	<u>JANUARY</u>	<u>FEBRUARY</u>	<u>MARCH</u>	<u>APRIL</u>	<u>MAY</u>	<u>JUNE</u>	
BASE Allotment	\$1,229,296.84												
Actual Expenditures	\$ 1,090.91	\$ 36,877.27											\$ 37,968.18
Remaining Balance:	\$1,228,205.93	\$1,191,328.66	\$1,191,328.66	\$1,191,328.66	\$1,191,328.66	\$1,191,328.66	\$1,191,328.66	\$1,191,328.66	\$1,191,328.66	\$1,191,328.66	\$1,191,328.66	\$1,191,328.66	\$1,191,328.66
Remaining %	100%	97%	97%	97%	97%	97%	97%	97%	97%	97%	97%	97%	97%
													Total % Allotment Spent
													3%
													Funds Remaining
													1,191,328.66

EXPENDITURE CATEGORIES:

	<u>JULY</u>	<u>AUGUST</u>
PERSONNEL:	\$ 122.72	\$ 34,320.22
SUPPLIES AND MATERIALS:	\$ 968.19	\$ 2,557.05
	\$ 1,090.91	\$ 36,877.27

PERCENTAGE OF EXPENDITURES:

	<u>JULY</u>	<u>AUGUST</u>
PERSONNEL:	11%	93%
SUPPLIES AND MATERIALS:	89%	7%

