

Local and Special Service Districts Adopted Budget

Name

Western Kane County Special Service Dist. No 1

Solid Waste Fund

Fiscal Year

2025

Form: SD-BUD-1-2012

Part I General and Enterprise Fund

(a)		General Fund			Enterprise Fund		
		Actual Expenses		Budget (d)	Actual Expenses		Budget (g)
		Prior Year (b)	Current Year (c)		Prior Year (e)	Current Year (f)	
	Revenues						
1.1	Taxes: Property Tax						
1.2	Other:						
1.3	Fee in Lieu of Taxes						
1.4	Charges for Services				1722482	1969749	2011735
1.5	Interest Income				121734	157804	150000
1.6	Net Pension Benefit GASB 68				23063	23063	20000
1.7	Gain on Disposal of Capital Assets				27260	24406	30000
1.8							
	Other Financing Sources:						
1.9	Transfers from Other Funds						
1.10	Contribution from Fund Balance						
1.11							
1.12							
	Total Revenues	0	0	0	1894539	2175022	2211735
	Expenses						
2.1	Salaries and Benefits				649476	693326	916770
2.2	Other Operating Expenses				474815	461029	533850
2.3	Depreciation				367728	379360	440000
2.4	Capital Outlay						
2.5	Debt Service						
2.6							
2.7							
2.8							
	Other Financing Uses:						
2.9	Transfers to Other Funds						
2.10	Contribution to Fund Balance						
2.11							
2.12							
	Total Expenditures / Expenses	0	0	0	1492019	1533715	1890620
	Net Income / (Loss)				402520	641307	321115

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Local and Special Service Districts Adopted Budget

Name

Western Kane County Special Service Dist. No 1

TV Fund

Fiscal Year

2025

Form: SD-BUD-1-2012

Part I General and Enterprise Fund

(a)		General Fund			Enterprise Fund		
		Actual Expenses		Budget (d)	Actual Expenses		Budget (g)
		Prior Year (b)	Current Year (c)		Prior Year (e)	Current Year (f)	
	Revenues						
1.1	Taxes: Property Tax						
1.2	Other:						
1.3	Fee in Lieu of Taxes						
1.4	Charges for Services				95662	92436	95700
1.5	Interest Income				58327	67242	68400
1.6							
1.7							
1.8							
	Other Financing Sources:						
1.9	Transfers from Other Funds						
1.10	Contribution from Fund Balance						
1.11							
1.12							
	Total Revenues	0	0	0	153989	159678	164100
	Expenses						
2.1	Salaries and Benefits				15544	15544	17700
2.2	Other Operating Expenses				67876	69401	82600
2.3	Depreciation				3690	3690	3700
2.4	Capital Outlay						
2.5	Debt Service						
2.6							
2.7							
2.8							
	Other Financing Uses:						
2.9	Transfers to Other Funds						
2.10	Contribution to Fund Balance						
2.11							
2.12							
	Total Expenditures / Expenses	0	0	0	87110	88635	104000
	Net Income / (Loss)				66879	71043	60100

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