

FOUNTAIN GREEN CITY AGENDA

Mayor Mark Coombs ~ Council: Rod Hansen,
Alyson Strait, Jacob Littlefield, Kim Johnson, and Kerry Farnsworth

The Fountain Green City Council will hold its Council meeting.

Thursday, December 12, 2024

Fountain Green City Hall, 375 N. State, Fountain Green, UT

The meeting will begin promptly at 7:00 p.m.

PRAYER – Kerry Farnsworth

PLEDGE

ITEM

Public Comment

1. Approve Minutes
2. Updates from R6
3. Police Report
4. Fire Department Report
5. Library report
6. City Report/Traffic Control
7. City Bills
8. Subdivision Ordinance
9. Planning Commission Report
10. Miscellaneous
11. CLOSED MEETING ONLY FOR THE SPECIFIED REASONS AND WITH A MAJORITY VOTE. UT CODE 52-4-205

PRESENTER

Mayor Coombs
Mayor Coombs
Shay Morrison
Mayor Coombs
Todd Robinson
Taryn Collard
Curt Nielsen
Mayor Coombs
Planning Commission
Jacob Littlefield
Mayor Coombs

DATED THIS 10th DAY OF DECEMBER 2024

/S/ MICHELLE WALKER, CITY RECORDER

November 2024 Work Meeting – Emergency Management

The Fountain Green City Council held an Emergency Management Work Meeting at 6:00 P.M. on Thursday, November 21, 2024, in the Fountain Green City Hall, 375 N. State Street.

Attendance – Alyson Strait, Rod Hansen, Kim Johnson, and Jacob Littlefield. Excusing Kerry Farnsworth.

Presiding – Mayor Mark Coombs

Guest – Jayson Albee (County Emergency Manager)

Mayor Coombs explained that the purpose of the meeting was to align Fountain Green City with the County's Emergency Management Plan. He turned the time over to Jayson.

Jayson explained that Emergency General Plans should include assignments for city officials, which could change during each phase of the disaster.

Phases –

1. Preparation and Planning.
2. Mitigation – Know the problem; fix it before it happens.
3. Responding – come together, solve it.
4. Recovery

Cycle then starts over.

Extensively written General Emergency Management Plans are usually required for applying for grants, but everyday plans need to be basic, short, and designed for anyone to look at and move forward. These plans are just a general way to say, it doesn't matter who shows up, these are things that have to be considered. Responder's priorities are life safety, incident containment, and protection of property.

Basic plans should include the following: Overview of boundaries. Population, Demographics. Infrastructure, and Resources. A map of where things are located. Hazards, Threats, and Risks are all identified. General information, like the location of where you would set up an Emergency Operations Center (EOC) and lists the duties or responsibilities for city workers or staff. There should be a plan for each type of disaster (hazardous materials, flood, wildland fires, earthquake, extended power outage, mass casualty).

Resources – Division of Emergency Management and Be Ready Utah.

Chain of Command – Local, County, Region, and State.

Plans should be reviewed annually.

Mayor Coombs thanked Jayson for the information. Meeting adjourned at 6:45 p.m.

Michelle Walker, City Recorder

November 21, 2024 – City Council

The regular meeting of the Fountain Green City was held at 7:00 p.m. on Thursday, November 21, 2024, in the Fountain Green City Hall, 375 N. State Street.

Attendance – Kerry Farnsworth, Alyson Strait, Rod Hansen, Kim Johnson, and Jacob Littlefield.

Presiding – Mayor Mark Coombs

Prayer – Kim Johnson

Pledge

Public Comment. Mayor Coombs asked Taryn Collard (Library Director) to report on the activities of the library. She explained that they held their annual Boutique and Raffle Fundraiser. They reported a \$7,234.47 profit. Taryn will have more to report in December.

1. Minutes. Rod Hansen motioned to approve the minutes for the October 21, 2024, Council Meeting as written. Seconded by Kerry Farnsworth. A roll call vote was taken; Kerry – yes, Alyson – Absent, Rod – yes, Kim – yes, and Jacob – yes. Motion carried.

2. Updates from R6. Shay –

* UDOT TPA Grant is open until December 12th. Match 6.77%. Cannot be used for infrastructure.

*LUAU Training. It is a good training resource for city council, mayors and planning commission members. Link is on the R6 newsletter.

*Subdivisions. A preliminary review can be done by the Planning Commission (Administrative Land Use Authority); however, the final review's Administrative Land Use Authority cannot be the City Council or the Planning Commission. Individuals involved in the final review can be the municipality's attorney, engineer or staff.

*OPMA. City Officials cannot take action in a closed meeting, only to adjourn.

*CDBG. Next steps – The City will sign a contract and have a pre-construction meeting. Shay will check with the state to see where the contract is.

3. Police Report. In October – Animal Call, DUI, littering and dumping illegally, traffic violation, traffic incident with damages less than \$2,500 and trespassing. Issued 17 citations.

Mayor Coombs will reach out to Senator Owens about the revenue the state takes from the monthly citations.

4. Fire Department Report. Chief Robinson reports - Citizens need to call the fire department and the county dispatch to let them know when they are burning. The Department finished a Ropes Rescue Course. The County Fire District fee will be added to the RMP bill at the first of the year.

5. Lion's Club/Santa Claus. The Library and Lion's Club are combining their resources to welcome Santa Claus on December 19th, in the Dance Hall, from 7 – 8:30 p.m., with various activities planned.

6. Planning Commission Report. Tyler Smith (Planning Commission member) presented two different proposals for short-term rentals in Fountain Green. Option #1 – Prohibits Short Term Rentals (STR) in Non-Owner-Occupied Dwellings (An absentee owner who rents out his/her property.) and limits occupancy. Option #2 – Allows STRs in Non-Owner-Occupied Dwellings and allows the owner to set the limit of number of guests. The Planning Commission will hold a public hearing in January to gather citizens' opinions.

Detached dwelling units. Check with Shay for more information.

The Planning Commission will hold a public hearing in December regarding the Subdivision Ordinance. The Ordinance is due to the state by the end of December.

7. City Report/Traffic Control.

- *Fall City cleanup. Branches cut at the park.
- * Winterized city sprinkler systems.
- *Looked at possible reasons that the power at the Dance Hall is so high.
- *Crosswalk Flags – waiting for UDOT to install posts.
- *Asphalt patch on 400 W. 100 N.
- *Finished the road base on the shoulders of roads.
- *Forty loads of road base were delivered. Shoulders and roads are finished unless problem spots occur.
- *Rock in park-strips in front of city hall.
- *Equipment serviced and ready for winter.
- *Water samples sent.
- *110 meter antennas replaced.
- *BOD samples submitted.
- *Acoustic Sewer Assessment completed.
- *The 1974 grader sold (\$12,000), purchased a 2006 grader (\$89,000), and grant money requested (\$70,000).

Traffic – discussion regarding speed bumps on water hollow. The owner of the removeable speed bumps will come in at a later date.

8. City Venmo Account. Tabled

9. Meraki License/IT. Alyson Strait motioned to move forward with the estimate presented by EPS Design and get the IT equipment ordered along with the 5 series cameras. Seconded by Jacob Littlefield. A roll call vote was taken; Kerry – yes, Alyson – yes, Rod – yes, Kim – yes, and Jacob – yes. Motion carried.

10. City Bills. Kerry Farnsworth motioned to pay the city bills. Seconded by Alyson Strait. A roll call vote was taken; Kerry – yes, Alyson – yes, Rod – yes, Kim – yes, and Jacob – yes. Motion carried.

11. Miscellaneous

Insurance Claims for DUP, City Hall, and Theater have been received.

Emergency Funds from the state should cover citizens' furnaces/water heaters, the Acoustic Assessment, cleaning the sewer lines, and the repair of the bridge at the cemetery.

Need a temporary fix for snow plowing the cemetery.

The Fire Department asked if they could replace their pump with state emergency funds?

Roger added road base to the cemetery roads. He also used Scott Collard's backhoe (free of charge) to clean out the canal.

A recommendation is needed for a Lifetime Award and Citizen of the Year Award.

December City Council rescheduled for December 12th.

Planning Commission to hold a public hearing for the subdivision the same night. Will be on the council agenda for approval.

Jones & DeMille's Invoice to pay (TPA) for \$11,250.00.

Alyson Strait motioned to move into a closed session at 9:15 p.m. to discuss the sale of city real property. Seconded by Kerry Farnsworth. A roll call vote was taken; Kerry – yes, Alyson – yes, Rod – yes, Kim – yes, and Jacob – yes. Motion carried.

Kerry Farnsworth motioned to adjourn the closed meeting and return to the general session. Seconded by Alyson Strait. A roll call vote was taken; Kerry – yes, Alyson – yes, Rod – yes, Kim – yes, and Jacob – yes. Motion carried.

Jacob Littlefield motioned to adjourn the general session. Seconded by Kim Johnson. A roll call vote was taken; Kerry – yes, Alyson – yes, Rod – yes, Kim – yes, and Jacob – yes. Motion carried.

Meeting adjourns at 9:40 p.m.

Michelle Walker, City Recorder

Fountain Green City
Purchasing Summary - 12/01/2024 to 12/07/2024

Vendor No.	Vendor Name	Federal Id	1099 Invoice	Invoice Count	Invoiced Amount	Paid Amount
0480	Aagard, Roger - <i>Gift card</i>	**_*****	Yes	1	50.00	50.00
2235	Beagley, Jim - <i>IT</i>	**_*****	No	1	10,118.87	0.00
0426	Beagley, Laura-	**_*****	No	1	112.00	0.00
1032	CentraCom -	**_*****	No	1	478.85	0.00
2233	Denbow Appraising - <i>Appraisal</i>	**_*****	No	0	0.00	2,200.00
1251	Edwin-Kent, Ashton	**_*****	No	1	50.00	50.00
1081	Fountain Green Irrigation, Reincorporated	**_*****	No	0	0.00	3,263.19
1108	Internal Revenue Services	**_*****	No	1	7.80	2,137.20
1082	Jensen, John	**_*****	No	1	75.00	75.00
680	Jones & DeMille Engineering	**_*****	No	0	0.00	11,250.00
1682	MANGUM LAW, PLLC - <i>Attorney</i>	**_*****	Yes	0	0.00	400.00
1004	N.S. Disposal Service, Inc.	**_*****	No	0	0.00	463.04
2039	Nielsen, Curt	**_*****	Yes	1	125.00	125.00
1730	Paulson, Shaelynn	**_*****	No	1	400.00	400.00
0541	PEHP Group Insurance	**_*****	No	0	0.00	4,346.10
1921	RH Borden and Company LLC	**_*****	No	0	0.00	21,187.40
1835	Robinson, Todd	**_*****	Yes	0	0.00	250.00
1905	Rock Mountain Technology	**_*****	No	1	650.12	650.12
1872	Shore, Shellie	**_*****	No	1	120.50	120.50
1657	Strand Ag Supply	**_*****	No	0	0.00	133.02
1014	Utah Retirement Systems	**_*****	No	1	-738.63	1,460.46
1062	Wells Fargo	**_*****	No	0	0.00	1,050.06
				12	\$11,449.51	\$49,611.09

Fountain Green City
Liability General Ledger - 01/16/2025

Account		Vendor Name	Reference No.	Description	Amount
Date	Code				
103510 - G PENALTIES/FINES - COURT					
11/30/2024	AP	Utah State Treasurer	113024	November, 2024	1,325.90
					\$1,325.90
103621 - G CITY HALL RENT					
12/10/2024	AP	Oldroyd, Collette	121024	Refund on Rental	50.00
					\$50.00
104140.240 - Admin OFFICE SUPPLIES & EXPENSE					
11/25/2024	AP	Staples	6016539179	Paper/	101.36
11/25/2024	AP	Staples	6016539179	Toner for Brenda's copier	90.94
					\$192.30
104140.270 - Admin UTILITIES					
11/26/2024	AP	Enbridge Gas	112624	November, 2024	170.63
					\$170.63
104140.280 - Admin TELEPHONE					
11/25/2024	AP	Verizon	9979618465	Michelle	54.00
12/1/2024	AP	CentraCom	120124	Elevator Emergency	47.84
12/1/2024	AP	CentraCom	120124	Fax	49.17
12/1/2024	AP	CentraCom	120124	Library Phone/extra lines	156.57
12/1/2024	AP	CentraCom	120124	Mainline	81.32
12/1/2024	AP	CentraCom	120124	Special Circuit	99.00
					\$487.90
104140.305 - Admin ATTORNEY					
11/30/2024	AP	Hayes Godfrey Bell, P.C.	11960	Tower Lease Agreement Consult	1,053.00
					\$1,053.00
104150.260 - NonDep BLDGS & GROUNDS - SUPPLY/MAINT					
11/26/2024	AP	Enbridge Gas	112624	November, 2024/Shop	345.79
					\$345.79
104150.620 - NonDep DUP					
11/26/2024	AP	Enbridge Gas	112624	November, 2024	7.09
12/9/2024	AP	Littlefield, Jacob	110	Connectors, Conduit/Breaker	1,233.05
					\$1,240.14
104150.680 - NonDep FIRE DISTRICT					
11/30/2024	AP	Sanpete County Fire District #2	113024	November, 2024	1,990.25
					\$1,990.25
104150.690 - NonDep COUNTY LANDFILL					
11/30/2024	AP	Sanpete Sanitary Landfill Cooperative	113024	November, 2024	1,508.40
					\$1,508.40
104220.270 - Fire UTILITIES					
11/26/2024	AP	Enbridge Gas	112624	November, 2024 (Old 7.09)	82.15
					\$82.15
104520.260 - Theatre/Dance BLDGS & GROUNDS - SUPPLY/MAINT					
12/9/2024	AP	Littlefield, Jacob	109	Sense Unit	1,245.00
					\$1,245.00
104520.270 - Theatre/Dance UTILITIES					
11/26/2024	AP	Enbridge Gas	112624	November, 2024	247.32
					\$247.32
104520.280 - Theatre/Dance TELEPHONE					
12/1/2024	AP	CentraCom	120124	Internet	44.95
					\$44.95

Fountain Green City
Liability General Ledger - 01/16/2025

Account		Vendor Name	Reference No.	Description	Amount			
Date	Code							
Total Liability					9,983.73			
10 General					9,983.73			

MISCELLANEOUS

City Party Date

Budget Report (included)

Dance Hall/Theater needs some attention –

*Oven

*Door Handles/Locks

*Security System (Continued beeping)

*Newsletter – Information due by December 23rd

Fountain Green City
Operational Budget Report
10 General - 07/01/2024 to 12/11/2024
50.00% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Change in Net Position					
Revenue:					
Taxes					
3110 G PROPERTY TAXES	66,692.63	0.00	931.98	98,653.00	0.94%
3120 G PROPERTY TAXES DELINQUENT	693.19	0.00	1,996.49	2,000.00	99.82%
3130 G SALES & USE TAX	69,372.22	0.00	74,598.38	225,000.00	33.15%
3140 G FRANCHISE TAX	15,100.00	527.51	15,794.79	55,000.00	28.72%
3170 G FEE IN LIEU OF TAXES	5,315.93	0.00	5,824.28	9,000.00	64.71%
Total Taxes	157,173.97	527.51	99,145.92	389,653.00	25.44%
Licenses and permits					
3210 G BUSINESS LICENSE	0.00	0.00	405.00	2,400.00	16.88%
3212 FOOD TRUCK PERMIT	60.00	0.00	20.00	100.00	20.00%
3225 G ANIMAL LICENSE	90.00	0.00	150.00	3,000.00	5.00%
3226 ANIMAL CONTROL FEES/FINES	235.00	25.00	80.00	500.00	16.00%
Total Licenses and permits	385.00	25.00	655.00	6,000.00	10.92%
Intergovernmental revenue					
3310 G FEDERAL GRANTS	0.00	0.00	0.00	127,000.00	0.00%
3340 G STATE GRANT	41,950.00	70,000.00	70,000.00	0.00	0.00%
3380 G FIRE CONTRACTS	5,682.17	0.00	0.00	4,576.00	0.00%
Total Intergovernmental revenue	47,632.17	70,000.00	70,000.00	131,576.00	53.20%
Charges for services					
3445 G LANDFILL REVENUE	12,207.11	(5.00)	8,321.01	0.00	0.00%
3465 G FIRE DISTRICT REVENUE	12,207.11	(5.00)	6,231.01	0.00	0.00%
3470 G PARK FEES	200.00	0.00	100.00	600.00	16.67%
3481 OPENING & CLOSING CEMETERY	3,700.00	0.00	1,100.00	6,000.00	18.33%
3482 P&Z SUNDRY REVENUE	50.00	0.00	250.00	600.00	41.67%
3490 G CEMETERY- PERPETUAL CARE	512.50	50.00	700.00	2,000.00	35.00%
Total Charges for services	28,876.72	40.00	16,702.02	9,200.00	181.54%
Fines and forfeitures					
3510 G PENALTIES/FINES - COURT	12,536.44	720.00	8,898.22	20,000.00	44.49%
3520 G PENALTIES/FINES - BAIL	0.00	0.00	290.00	0.00	0.00%
Total Fines and forfeitures	12,536.44	720.00	9,188.22	20,000.00	45.94%
Interest					
3610 G INTEREST EARNINGS	51,761.96	0.00	34,051.84	62,243.00	54.71%
Total Interest	51,761.96	0.00	34,051.84	62,243.00	54.71%
Miscellaneous revenue					
3615 G HISTORY BOOK	180.00	43.00	114.00	300.00	38.00%
3621 G CITY HALL RENT	1,335.00	130.00	805.00	2,500.00	32.20%
3622 G THEATER AND DANCE HALL	2,012.50	(50.00)	1,500.00	3,500.00	42.86%
3625 G NATIVITY DONATIONS	0.00	0.00	300.00	0.00	0.00%
3627 LAMB DAY FIREWORKS	0.00	0.00	0.00	2,000.00	0.00%
3687 G LDRA community assistance reimbursement critical	0.00	0.00	47,747.06	0.00	0.00%
3690 G MISCELLANEOUS REVENUE	6,099.86	17,586.29	33,216.55	6,000.00	553.61%
3872 G THEATER PLAY FEES DONATIONS	0.00	0.00	1,663.10	0.00	0.00%
Total Miscellaneous revenue	9,627.36	17,709.29	85,345.71	14,300.00	596.82%
Contributions and transfers					
3811 G TRANSFER FROM WATER	0.00	0.00	0.00	14,000.00	0.00%
3812 G TRANSFER FROM SEWER	0.00	0.00	0.00	4,000.00	0.00%
3850 G LOAN FOR THEATRE	0.00	0.00	0.00	1,000.00	0.00%
Total Contributions and transfers	0.00	0.00	0.00	19,000.00	0.00%
Total Revenue:	307,993.62	89,021.80	315,088.71	651,972.00	48.33%
Expenditures:					
General government					
Council					
4110.110 Council SALARIES & WAGES	720.00	0.00	340.00	1,600.00	21.25%
4110.230 Council TRAVEL & TRAINING	0.00	0.00	0.00	300.00	0.00%
4110.290 Council CITY PARTY	0.00	0.00	0.00	2,600.00	0.00%
4110.630 Council CONTRIBUTIONS/SPONSORSHIP	3,149.45	0.00	330.00	5,000.00	6.60%
Total Council	3,869.45	0.00	670.00	9,500.00	7.05%
Court					
4120.110 Court CLERK SALARIES, WAGES	1,800.00	0.00	1,500.00	3,600.00	41.67%
4120.111 Court JUDGE'S SALARY	3,565.02	0.00	2,495.68	7,487.00	33.33%

Fountain Green City
Operational Budget Report
10 General - 07/01/2024 to 12/11/2024
50.00% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
4120.130 Court EMPLOYEE BENEFITS	137.70	0.00	114.75	500.00	22.95%
4120.230 Court TRAVEL & TRAINING	0.00	0.00	15.31	74.00	20.69%
4120.240 Court OFFICE SUPPLIES & EXPENSE	179.73	0.00	126.47	300.00	42.16%
4120.350 Court CONTRACT SERVICES	23.00	0.00	0.00	0.00	0.00%
4120.620 Court MISCELLANEOUS SERVICES	80.50	0.00	32.81	125.00	26.25%
Total Court	5,785.95	0.00	4,285.02	12,086.00	35.45%
Administrative					
4140.110 Admin SALARIES & WAGES	24,134.27	0.00	18,509.46	28,440.00	65.08%
4140.111 Admin CLERK SALARIES & WAGES	7,679.25	0.00	2,730.05	14,138.00	19.31%
4140.130 Admin EMPLOYEE BENEFITS	13,833.41	0.00	11,711.34	25,000.00	46.85%
4140.131 Admin CLERK EMPLOYEE BENEFITS	587.48	0.00	199.73	1,050.00	19.02%
4140.210 Admin BOOKS, MEMBERSHIPS & DUES	1,190.99	0.00	744.79	2,000.00	37.24%
4140.220 Admin PUBLIC NOTICES	1,096.00	0.00	342.00	1,500.00	22.80%
4140.230 Admin TRAVEL & TRAINING	1,261.82	0.00	827.53	2,400.00	34.48%
4140.240 Admin OFFICE SUPPLIES & EXPENSE	1,030.65	0.00	865.04	6,000.00	14.42%
4140.250 Admin TECH SUPPORT/SOFTWARE	4,442.91	10,768.99	12,585.65	13,000.00	96.81%
4140.255 Admin FUEL & OIL	71.66	0.00	129.71	900.00	14.41%
4140.260 Admin BLDGS & GROUNDS - SUPPLY/MAINT	5,832.99	0.00	4,198.32	14,800.00	28.37%
4140.270 Admin UTILITIES	4,602.20	0.00	2,531.19	10,000.00	25.31%
4140.280 Admin TELEPHONE	2,640.20	433.90	2,872.55	6,000.00	47.88%
4140.305 Admin ATTORNEY	3,223.00	0.00	8,884.42	8,500.00	104.52%
4140.315 Admin LEGAL, AUDITING	0.00	0.00	0.00	1,900.00	0.00%
4140.540 Admin BANK CHARGES, PENALTIES	2,337.71	0.00	2,886.12	6,000.00	48.10%
4140.740 Admin CAPITAL OUTLAY	(176.15)	0.00	89,000.00	0.00	0.00%
Total Administrative	73,788.39	11,202.89	159,017.90	141,628.00	112.28%
Non-Departmental					
4150.260 NonDep BLDGS & GROUNDS - SUPPLY/MAI	64.95	0.00	536.84	1,700.00	31.58%
4150.340 NonDep ELECTIONS	108.00	0.00	0.00	500.00	0.00%
4150.510 NonDep INSURANCE, PROPERTY, LIABILITY	24,836.99	0.00	25,708.30	25,300.00	101.61%
4150.620 NonDep DUP	30,983.05	1,233.05	1,369.86	5,000.00	27.40%
4150.630 NonDep COUNTY SERVICES (RESOURCE, B	562.50	0.00	0.00	1,200.00	0.00%
4150.635 NonDep LIBRARY SUPPLIES	0.00	0.00	0.00	450.00	0.00%
4150.640 NonDep LIBRARY STORY HOUR	0.00	0.00	0.00	2,450.00	0.00%
4150.645 NonDep LIBRARY DIRECTOR	0.00	0.00	1,661.25	10,000.00	16.61%
4150.660 NonDep MISS FOUNTAIN GREEN	151.54	400.00	451.50	6,500.00	6.95%
4150.665 NonDep LION'S CLUB	500.00	0.00	500.00	500.00	100.00%
4150.680 NonDep FIRE DISTRICT	11,585.25	0.00	3,956.75	0.00	0.00%
4150.690 NonDep COUNTY LANDFILL	8,780.40	0.00	5,979.60	0.00	0.00%
4150.695 NonDep OTHER CHARGES	6,754.34	50.00	5,594.49	12,000.00	46.62%
4150.700 NonDep LDRA COMMUNITY ASSISTANCE R	0.00	0.00	47,746.40	0.00	0.00%
Total Non-Departmental	84,327.02	1,683.05	93,504.99	65,600.00	142.54%
Planning and zoning					
4180.110 P&Z WAGES AND SALARIES	1,952.88	0.00	773.06	4,320.00	17.89%
4180.130 P&Z EMPLOYEE BENEFITS	149.40	0.00	59.14	250.00	23.66%
4180.250 P&Z OTHER EXPENSES	134.95	0.00	100.09	2,700.00	3.71%
Total Planning and zoning	2,237.23	0.00	932.29	7,270.00	12.82%
Total General government	170,008.04	12,885.94	258,410.20	236,084.00	109.46%
Public safety					
Police					
4210.110 Police Salaries	1,075.32	0.00	1,336.65	0.00	0.00%
4210.130 Police Employee Benefits	82.26	0.00	102.25	0.00	0.00%
4210.350 Police CONTRACT SERVICES	62,500.00	0.00	62,500.00	114,258.00	54.70%
4210.450 Police ANIMAL CONTROL EXPENSES	5,102.16	0.00	3,219.40	10,000.00	32.19%
Total Police	68,759.74	0.00	67,158.30	124,258.00	54.05%
Fire					
4220.110 Fire SALARIES & WAGES	1,260.00	0.00	1,250.00	3,000.00	41.67%
4220.230 Fire TRAVEL & TRAINING	0.00	0.00	40.00	1,500.00	2.67%
4220.240 Fire VOLUNTEERS	0.00	0.00	267.52	200.00	133.76%
4220.241 Fire WILDLAND VOLUNTEERS	1,050.00	0.00	0.00	1,050.00	0.00%
4220.250 Fire EQUIPMENT - SUPPLY/MAINT	6,453.60	0.00	4,001.98	10,000.00	40.02%
4220.255 Fire FUEL & OIL	1,018.57	0.00	608.42	3,000.00	20.28%
4220.260 Fire FIREWORKS	468.76	0.00	45.14	4,000.00	1.13%
4220.270 Fire UTILITIES	2,595.47	0.00	846.64	6,000.00	14.11%
4220.400 Fire EMT'S	0.00	0.00	0.00	1,796.00	0.00%

Fountain Green City
Operational Budget Report
10 General - 07/01/2024 to 12/11/2024
50.00% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
4220.410 Fire WILDFIRE PREPAREDNESS	0.00	0.00	0.00	500.00	0.00%
4220.610 Fire UNIFORM ALLOWANCE	0.00	0.00	300.00	7,000.00	4.29%
Total Fire	12,846.40	0.00	7,359.70	38,046.00	19.34%
Total Public safety	81,606.14	0.00	74,518.00	162,304.00	45.91%
Parks, recreation, and public property					
Parks & Recreation					
4510.110 Parks SALARIES & WAGES	1,438.20	0.00	1,400.30	5,552.00	25.22%
4510.130 Parks EMPLOYEE BENEFITS	110.04	0.00	107.13	300.00	35.71%
4510.255 Parks FUEL & OIL	114.42	0.00	109.71	500.00	21.94%
4510.260 Parks BLDGS & GROUNDS - SUPPLY/MAINT	4,227.84	0.00	1,224.63	5,000.00	24.49%
4510.270 Parks UTILITIES	1,359.42	0.00	815.94	1,850.00	44.10%
4510.740 Parks CAPITAL OUTLAY	0.00	0.00	0.00	10,000.00	0.00%
4515.690 Recreation NATIVITY	821.47	0.00	0.00	0.00	0.00%
Total Parks & Recreation	8,071.39	0.00	3,657.71	23,202.00	15.76%
Theatre					
4520.250 Theatre/Dance EQUIPMENT - SUPPLY/MAINT	229.98	0.00	929.60	1,700.00	54.68%
4520.260 Theatre/Dance BLDGS & GROUNDS - SUPPL	1,182.36	1,245.00	5,355.70	10,000.00	53.56%
4520.270 Theatre/Dance UTILITIES	3,610.89	0.00	4,136.06	6,000.00	68.93%
4520.280 Theatre/Dance TELEPHONE	227.48	44.95	275.31	600.00	45.89%
Total Theatre	5,250.71	1,289.95	10,696.67	18,300.00	58.45%
Cemetery					
4590.110 Cemetery SALARIES & WAGES	1,531.26	0.00	617.41	4,000.00	15.44%
4590.111 Cemetery SEXTON WAGES	2,853.20	200.00	873.69	4,100.00	21.31%
4590.130 Cemetery EMPLOYEE BENEFITS	117.13	0.00	47.23	200.00	23.62%
4590.255 Cemetery FUEL & OIL	328.51	0.00	301.73	1,100.00	27.43%
4590.260 Cemetery BLDGS & GROUNDS - SUPPLY/MA	2,354.71	0.00	1,684.03	6,000.00	28.07%
4590.270 Cemetery UTILITIES	81.23	0.00	47.04	0.00	0.00%
Total Cemetery	7,266.04	200.00	3,571.13	15,400.00	23.19%
Total Parks, recreation, and public property	20,588.14	1,489.95	17,925.51	56,902.00	31.50%
Debt service					
4150.810 NonDep DEBT SERVICE - PRINCIPAL	5,000.00	0.00	5,000.00	5,000.00	100.00%
4150.815 NonDep DEBT SERVICE - INTEREST	250.01	0.00	125.00	624.00	20.03%
4520.815 Theatre/Dance DEBT SERVICE - INTEREST	(0.12)	0.00	0.00	0.00	0.00%
Total Debt service	5,249.89	0.00	5,125.00	5,624.00	91.13%
Transfers					
4810.910 Transfer to MBA	0.00	0.00	0.00	43,000.00	0.00%
4810.941 Transfer to Capital Projects	0.00	0.00	0.00	158,508.00	0.00%
Total Transfers	0.00	0.00	0.00	201,508.00	0.00%
Total Expenditures:	277,452.21	14,375.89	355,978.71	662,422.00	53.74%
Total Change In Net Position	30,541.41	74,645.91	(40,890.00)	(10,450.00)	391.29%

Fountain Green City
Operational Budget Report
21 Roads - 07/01/2024 to 12/11/2024
50.00% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Change In Net Position					
Revenue:					
Taxes					
3135 R TRANSPORTATION TAX	5,138.97	0.00	7,024.64	19,000.00	36.97%
Total Taxes	<u>5,138.97</u>	<u>0.00</u>	<u>7,024.64</u>	<u>19,000.00</u>	<u>36.97%</u>
Intergovernmental revenue					
3356 R STATE ROAD FUND ALLOTMENT	34,514.79	0.00	40,151.32	160,000.00	25.09%
Total Intergovernmental revenue	<u>34,514.79</u>	<u>0.00</u>	<u>40,151.32</u>	<u>160,000.00</u>	<u>25.09%</u>
Contributions and transfers					
3810 Transfer from General Fund	0.00	0.00	0.00	135,148.00	0.00%
3851 Transfer from Water Fund	0.00	0.00	0.00	3,825.00	0.00%
3852 Transfer from Sewer Fund	0.00	0.00	0.00	3,492.00	0.00%
3931 Fund balance appropriation	0.00	0.00	0.00	129,755.00	0.00%
Total Contributions and transfers	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>272,220.00</u>	<u>0.00%</u>
Total Revenue:	<u>39,653.76</u>	<u>0.00</u>	<u>47,175.96</u>	<u>451,220.00</u>	<u>10.46%</u>
Expenditures:					
Highways and public improvements					
Highways					
4410.110 Streets SALARIES & WAGES	908.46	0.00	3,327.09	1,500.00	221.81%
4410.130 Streets EMPLOYEE BENEFITS	69.50	0.00	41.88	70.00	59.83%
4410.250 Streets EQUIPMENT - SUPPLY/MAINT	6,427.43	0.00	2,049.34	8,500.00	24.11%
4410.255 Streets FUEL & OIL	1,097.96	0.00	1,084.31	4,800.00	22.59%
4410.260 Streets STREET MAINT	1,655.83	0.00	182,628.39	425,000.00	42.97%
4410.280 Streets TELEPHONE	0.00	0.00	153.84	350.00	43.95%
4410.310 Streets ENGINEERING	0.00	0.00	11,250.00	0.00	0.00%
4410.420 Streets STREET LIGHTS	23,894.84	0.00	6,879.12	11,000.00	62.54%
4410.740 Streets CAPITAL OUTLAY	18,000.00	0.00	0.00	0.00	0.00%
4410.810 Streets PRINCIPAL	11,374.29	0.00	0.00	0.00	0.00%
4410.820 Streets INTEREST	341.45	0.00	0.00	0.00	0.00%
Total Highways	<u>63,769.76</u>	<u>0.00</u>	<u>207,413.97</u>	<u>451,220.00</u>	<u>45.97%</u>
Total Highways and public improvements	<u>63,769.76</u>	<u>0.00</u>	<u>207,413.97</u>	<u>451,220.00</u>	<u>45.97%</u>
Total Expenditures:	<u>63,769.76</u>	<u>0.00</u>	<u>207,413.97</u>	<u>451,220.00</u>	<u>45.97%</u>
Total Change In Net Position	<u>(24,116.00)</u>	<u>0.00</u>	<u>(160,238.01)</u>	<u>0.00</u>	<u>0.00%</u>

Fountain Green City
Operational Budget Report
51 Water - 07/01/2024 to 12/11/2024
50.00% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Income or Expense					
Income From Operations:					
Operating income					
5111 W WATER SALES	174,519.23	147.85	127,390.23	225,000.00	56.62%
5121 W PENALTY & FEES	2,757.61	(1,620.45)	6,028.38	4,000.00	150.71%
5141 W NEW METER FEE	525.00	0.00	847.00	3,500.00	24.20%
5149 W MISCELLANEOUS REVENUE	0.00	2,400.00	2,600.00	0.00	0.00%
5151 W GRANT	19,300.00	0.00	0.00	0.00	0.00%
Total Operating income	197,101.84	927.40	136,865.61	232,500.00	58.87%
Operating expense					
6110.6171 W SALARIES & WAGES - SUPERVISOR	25,471.53	0.00	20,697.49	45,000.00	45.99%
6111.6171 W SALARIES & WAGES - BILLING	1,081.20	0.00	2,062.44	13,657.80	15.10%
6130.6171 W EMPLOYEE BENEFITS - SUPERVISOR	9,916.51	0.00	7,893.71	22,000.00	35.88%
6131.6171 W EMPLOYEE BENEFITS - BILLING	277.00	0.00	422.67	1,400.00	30.19%
6210.6171 W DUES, MEMBERSHIPS	6,967.66	0.00	5,581.27	11,500.00	48.53%
6240.6171 W OFFICE SUPPLIES & EXPENSE	893.21	280.00	736.10	2,700.00	27.26%
6255.6131 W FUEL & OIL	772.14	0.00	651.87	2,000.00	32.59%
6280.6171 W UTILITIES	998.50	0.00	339.52	2,500.00	13.58%
6290.6171 W TELEPHONE	0.00	0.00	56.67	100.00	56.67%
6310.6171 W PROFESSIONAL SERVICES	1,166.66	0.00	1,066.66	5,100.00	20.91%
6330.6171 W TRAVEL, TRAINING	0.00	0.00	0.00	500.00	0.00%
6350 W MAINTENANCE, REPAIRS, SUPPLIES	232.62	0.00	1,854.53	6,000.00	30.91%
6420.6131 W CHEMICALS & TESTING	1,055.00	0.00	1,835.00	2,500.00	73.40%
6450.6141 W PW TRUCK LEASE	0.00	0.00	0.00	1,021.00	0.00%
6710.6131 W DEPRECIATION	38,932.62	0.00	0.00	79,200.00	0.00%
Total Operating expense	87,764.65	280.00	43,197.93	195,178.80	22.13%
Total Income From Operations:	109,337.19	647.40	93,667.68	37,321.20	250.98%
Non-Operating Items:					
Non-operating income					
5152 W WATER IMPACT FEES	4,000.00	0.00	4,000.00	15,000.00	26.67%
Total Non-operating income	4,000.00	0.00	4,000.00	15,000.00	26.67%
Non-operating expense					
6820.6100 W INTEREST EXPENSE	8,677.74	1,338.72	10,861.71	16,000.00	67.89%
Total Non-operating expense	8,677.74	1,338.72	10,861.71	16,000.00	67.89%
Transfers out					
6910.6100 W TRANSFER TO General FUND	0.00	0.00	0.00	21,500.00	0.00%
6910.6310 W TRANSFER to Road Fund	0.00	0.00	0.00	3,825.00	0.00%
Total Transfers out	0.00	0.00	0.00	25,325.00	0.00%
Total Non-Operating Items:	(4,677.74)	(1,338.72)	(6,861.71)	(26,325.00)	26.07%
Total Income or Expense	104,659.45	(691.32)	86,805.97	10,996.20	789.42%

Fountain Green City
Operational Budget Report
52 Sewer - 07/01/2024 to 12/11/2024
50.00% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Income or Expense					
Income From Operations:					
Operating income					
5201 S SEWER SERVICES	75,288.73	124.00	64,729.40	150,000.00	43.15%
Total Operating income	75,288.73	124.00	64,729.40	150,000.00	43.15%
Operating expense					
6110.6271 S SALARIES & WAGES - SUPERVISOR	8,579.80	0.00	7,067.09	16,868.00	41.90%
6111.6271 S SALARIES & WAGES - BILLING	360.38	0.00	710.14	4,552.60	15.60%
6130.6271 S EMPLOYEE BENEFITS - SUPERVISOR	3,305.64	0.00	2,630.98	5,198.00	50.62%
6131.6271 S EMPLOYEE BENEFITS - BILLING	92.33	0.00	140.82	300.00	46.94%
6210.6271 S BOOKS & MEMBERSHIPS	0.00	0.00	0.00	200.00	0.00%
6240.6271 S OFFICE SUPPLIES & EXPENSE	870.51	280.00	568.10	2,500.00	22.72%
6251.6271 S CLOTHING ALLOWANCE	346.96	0.00	244.96	350.00	69.99%
6255.6271 S FUEL & OIL	799.75	0.00	597.60	2,500.00	23.90%
6280.6271 S UTILITIES	351.88	0.00	68.93	900.00	7.66%
6290.6271 S TELEPHONE	0.00	0.00	251.00	800.00	31.38%
6310.6271 S PROFESSIONAL SERVICES	1,066.68	0.00	1,766.68	4,500.00	39.26%
6350 S CURRENT MAINTENANCE, REPAIR, MATERIAL	28.57	0.00	21,217.37	8,500.00	249.62%
6450.6241 S PW TRUCK LEASE	0.00	0.00	0.00	1,021.00	0.00%
6710.6201 S DEPRECIATION	40,437.84	0.00	0.00	80,876.00	0.00%
Total Operating expense	56,240.34	280.00	35,263.67	129,065.60	27.32%
Total Income From Operations:	19,048.39	(156.00)	29,465.73	20,934.40	140.75%
Non-Operating Items:					
Non-operating income					
5252 S SEWER IMPACT FEES	3,543.00	0.00	3,543.00	9,000.00	39.37%
Total Non-operating income	3,543.00	0.00	3,543.00	9,000.00	39.37%
Non-operating expense					
6820.6200 S DEBT SERVICE - INTEREST	5,282.06	811.93	6,592.07	10,000.00	65.92%
Total Non-operating expense	5,282.06	811.93	6,592.07	10,000.00	65.92%
Transfers out					
6910.6200 S TRANSFER TO GENERAL FUND	0.00	0.00	0.00	6,000.00	0.00%
6910.6310 S Transfer to Road Fund	0.00	0.00	0.00	4,677.00	0.00%
Total Transfers out	0.00	0.00	0.00	10,677.00	0.00%
Total Non-Operating Items:	(1,739.06)	(811.93)	(3,049.07)	(11,677.00)	26.11%
Total Income or Expense	17,309.33	(967.93)	26,416.66	9,257.40	285.36%