

# RECOMMENDED CAPITAL 2025

<u>DEPARTMENT</u>	<u>AMOUNT</u>	<u>COMMENTS</u>
<b><u>ADMINISTRATION</u></b>		
TRCC	\$ 61,832	CWH City also contributing
<b><u>AQUATICS</u></b>		
<b><u>OPERATIONS</u></b>		
Ice Rink Cooling Tower (condenser)	\$ 180,000	moved from 2024
Ice Plant exhaust	\$ 70,000	
<b><u>PARKS</u></b>		
Lawnmower buyout	\$ 20,000	buyout of the current lease to own
New Lawnmower	\$ 100,000	LEASE
Grasshopper	\$ 30,000	LEASE
<b><u>REC AND FIT</u></b>		
Cardio Replacement	\$ 235,000	LEASE
<b><u>VISUAL MAINTENANCE</u></b>		
<b>GRAND TOTAL CAPITAL</b>		
	\$ 311,832	
<b>GRAND TOTAL OF NEW LEASES</b>		
	\$ 385,000	*already in capital lease line 9301

## **Additional Capital Projects for midyear review**

Gel Coat Waterslides	\$75,000	one or both
Outdoor Pool Coping Stones	\$75,000	not to exceed
Racquetball Hallway Surface	\$45,000	replace carpet to match other surfaces