# School Plan Amendment 2024-2025 - Utah International Charter School

**The Amendment has been submitted by the School and is waiting LEA review.**

Goal #1 close

State Goal close

Improve reading skills, graduation rate, college and career placement, academic achievement, technology skills, attendance and study habits by supporting and strengthening the school-wide advisory program to ensure that graduating students are college and career ready, English ready, technology ready, and community ready. The advisory sessions, lasting 120 minutes per week, are tailored to each grade level and focus on developing skills aligned with these objectives. One day a week, for 40 minutes, we have student committees. Committees are oriented towards getting students college and career ready. They are mixed grade, based on student interest and are meant to encourage and provide opportunity for career oriented skills, leadership and service to the school community.

Academic Area close

- College and Career Readiness *(secondary schools only)*
- Educational Technology/Library/Media
- English/Language Arts
- Graduation Rate Increase *(secondary schools only)*
- Reading

Measurements close

English Readiness - Growth in reading as measured by Let's Go Learn program - Growth in speaking as measured by the ELSA Speak app College/Career Readiness - Growth in number of students making post high school plans such as applying for FAFSA, applying for colleges or vocational programs, apprenticeships, or other as reported by the counselor and senior advisors. - Growth in number of students graduating as indicated in the 4 year and 5 year graduation reports. Technology Readiness - Growth in number of students mastering basic technology skills such as keyboarding, formatting in google docs, navigating websites fluently as measured and reported by teachers through internal assessments given in advisory. Community Readiness - Growth in students' confidence regarding self-reliance and self-advocacy skills, measured through pre and post surveys conducted during advisory classes in September and May.

## Action Plan Steps and Expenditures

close

1. Dedicate 40-minute per school day, 3 days / week, for advisory period for all students and 40 minutes per school day, once a week, for student committees.

2. Provide opportunity for staff to collaborate in designing and implementing advisory curriculum as well as rubrics to assess the technology standards.

3. Examine data, share practices to improve advisory implementation and effectiveness.

4. Use data specifically improve reading and speaking practice component of advisory.

5. Visit advisories, collect data and revise program as needed.

6. Create a Pre/Post survey to assess community readiness and administer in September and May.

| Category | Description | Estimated Cost |
|---|---|---|
| Salaries and Benefits (teachers, aides, specialists, productivity, substitutes) | We will use the $50,252.48 to pay as many of our advisory teachers as possible for part of their advisory teaching time. The allocated funds, covering up to 12% of teacher salaries and fringe benefits, will support 6 advisory teachers. While the total advisory cost is approximately $150,000, the trust land funds contribute only a portion, necessitating supplementary funding. Notably, trust land funds have been consistently utilized for this purpose over the years. | $50,252.48 |
| | Total: | $50,252.48 |

## Summary of Estimated Expenditures

| Category | Estimated Cost (entered by the school) |
|---|---|
| Salaries and Benefits (teachers, aides, specialists, productivity, substitutes) | $50,252.48 |
| Total: | $50,252.48 |

## Funding Estimates – Please Update

| Estimates | Totals | |
|---|---|---|
| Carry-over from 2022-2023 | $0.00 | |
| Distribution for 2023-2024 | $47,448.56 | |
| Total Available Funds for 2023-2024 | $47,448.56 | |
| Estimated Funds to be Spent in 2023-2024 | $ 47448.56 | |
| Estimated Carry-over from 2023-2024 | $0.00 | |
| Estimated Distribution for 2024-2025 | $50,252.48 | |
| Total Available Funds for 2024-2025 | $50,252.48 | |
| Summary of Estimated Expenditures for 2024-2025 | $50,252.48 | |
| Estimated Carry-over to 2025-2026 | $0.00 | |

*The Estimated Distribution is subject to change if student enrollment counts change.*

## Publicity

- School website

## Council Plan Approvals

| Number Approved | Number Not Approved | Number Absent | Vote Date |
|---|---|---|---|
| 4 | 0 | 0 | 2024-02-15 |

## Plan Attachments

| Upload Date | Title | Description | Action |
|---|---|---|---|
| 2024-03-14 | Parent Signatures | A parent group approved the 2024-25 plan. | Delete |
| 2024-03-14 | School Board Approval | The Board approved the 2024-25 plan. | Delete |

## Comments

| Date | Name | Comment |
|---|---|---|
| 2024-04-04 | Holly Korous | EDIT NEEDED: Goal 1 is not academic or student-centered, please update. A goal is 1-2 sentences and answers the question, “What will students achieve academically in the year?” |
| 2024-04-04 | Holly Korous | NOTE: Academic areas should only be selected if they are being measured to determine if a goal is successfully met. |

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