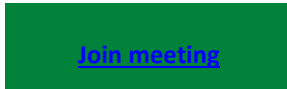




SALT LAKE VALLEY
SOLID WASTE MANAGEMENT COUNCIL
Wednesday December 4, 2024, 2:00 P.M.

Virtual Webex Meeting

When it's time, join your Webex meeting here.



More ways to join:

Join from the meeting link

<https://slco.webex.com/slco/j.php?MTID=m99052b9596ca99c00f98bdd80330977f>

Join by meeting number

Meeting number (access code): 2481 323 8277

Meeting password: BWx7PTCHz53

Tap to join from a mobile device (attendees only)

[+1-213-306-3065,,24813238277##](tel:+1-213-306-3065,,24813238277##) United States Toll (Los Angeles)

[+1-602-666-0783,,24813238277##](tel:+1-602-666-0783,,24813238277##) United States Toll (Phoenix)

Join by phone

+1-213-306-3065 United States Toll (Los Angeles)

+1-602-666-0783 United States Toll (Phoenix)

[Global call-in numbers](#)

Join from a video system or application

Dial [24813238277@slco.webex.com](tel:24813238277@slco.webex.com)

You can also dial 173.243.2.68 and enter your meeting number.

If you are a host, [click here](#) and login site to view host information.

Need help? Go to <https://help.webex.com>



SALT LAKE VALLEY
SOLID WASTE MANAGEMENT COUNCIL
Wednesday December 4, 2024, 2:00 P.M.

Virtual Webex Meeting

Agenda
SWMC Meeting
12/4/2024

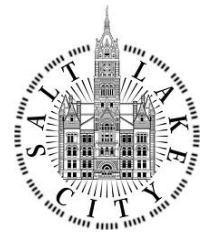
Workshop Agenda

1. Public Comment
2. Distribution of Minutes 10/23/2024 Meeting
3. Division Updates – Patrick Craig
4. Financial Report – Patrick Craig/Jenneth Hampton
5. 2025 Homeless Camp Cleanup Fee Waiver Request – Patrick Craig/SLCO Health Dept.
6. Other Business
7. Next Meeting Date 01/22/2025

-

Agenda Items

1. Approval of 10/23/2024 Minutes
2. Approval/Direction 2025 Homeless Camp Cleanup Fee Waiver Request



SALT LAKE VALLEY
SOLID WASTE MANAGEMENT COUNCIL
Wednesday October 23, 2024, 2:00 P.M.

Virtual Meeting

Workshop Minutes

Council Members in Attendance:

Chris Bell	Salt Lake City
Ronald Lund	Salt Lake County Health Department
Scott Baird	Salt Lake County
Joe Smolka	Mayor, Emigration Township
Brent Beardall	Technical Expert

Other Participates:

Patrick Craig	Solid Waste Management
Jared Steffey	Salt Lake County Public Works
Hayley Shaffer	Salt Lake County Health Department

Public Comment

None

Distribution of September 30, 2024, Minutes

The minutes for the Council Workshop Meeting held on September 30, 2024 were distributed prior to the meeting. Discussed several revisions: in the Annual Aerial Survey Review section, revise “have much” to “how much”; Next Meeting section, revise “Monday” to “Wednesday”.

Division Updates

Patrick Craig reviewed the Division Update sheet that was provided as part of the meeting package. The 2025 Budget was presented to the Salt Lake County Council on November 19, 2024, and the budget is available online. Budgets will be approved in December. **Scott Baird** added that Salt Lake County Landfill is self-funded, and we aren’t asking for tax money. Project Review: **Patrick Craig** has invited anyone who would like to see Module 8, can arrange for a visit. UDEQ will be completing a final inspection of Module 8 in November.

Financial Report

Patrick Craig reviewed the January through September 2024 Financial Report, MSW Report, Green Waste Report, and Top MSW Customers Reports that are provided as part of the meeting package. **Chris Bell** questioned the Depreciation and Amortization amounts remaining. **Jared Steffey** explained that some recent budget adjustments requested and approved are not reflected in these numbers provided.

Annual Aerial Survey Review

Patrick Craig presented a Landfill Summary (generated from the 2024 Annual Aerial Survey information) that reviewed the Area managed by Solid Waste, the Total Volume of waste estimated available for disposal, the Remaining Volume (airspace remaining as of July 2024), the Volume used up to that same date, the Current GASB-18 Closure/Post-Closure Cost Estimates, and the Estimated Life Remaining of the landfill.

Other Business

Chris Bell mentioned there has been a large quantity of illegal dumped tires in several locations, specifically along 2100 S, south of the Lee Kay property. Multiple cities and entities will be working to address this issue.

Next Meeting

Wednesday, December 4, 2024, at 2:00 pm
Virtual Webex Meeting

Minutes Submitted By: Elaine McIntosh



SALT LAKE VALLEY
SOLID WASTE MANAGEMENT COUNCIL
Wednesday October 23, 2024 2:00 P.M.

Virtual Webex Meeting

COUNCIL MINUTES

Council Members in Attendance:

Chris Bell	Salt Lake City
Ronald Lund	Salt Lake County Health Department
Scott Baird	Salt Lake County
Joe Smolka	Mayor, Emigration Township
Brent Beardall	Technical Expert

Other Participates:

Patrick Craig	Solid Waste Management
Jared Steffey	Salt Lake County Public Works
Hayley Shaffer	Salt Lake County Health Department

1. **Direction/Approval of September 30, 2024, Minutes**

Joe Smolka made a motion to approve the 9.30.2024 minutes as discussed and revised; Annual Aerial Survey Review wording from “have much” to “how much” and next meeting day from Monday to Wednesday. **Brent Beardall** seconded the motion. The motion passed unanimously.

Adjourned 2:47 P.M.

Minutes submitted by: Elaine McIntosh

Solid Waste Management Council
Division Updates
12/04/2024

PERMITS/ENVIRONMENTAL COMPLIANCE

- All Permits are current, and no compliance issues identified

SAFETY

- No OSHA or DOT Violations
- No OSHA Reportable Injuries

CUSTOMER SERVICE

- No Customer Service Issues

HOMELESS CAMP CLEANUP – 1,195 of the 1,500 Tons approved YTD

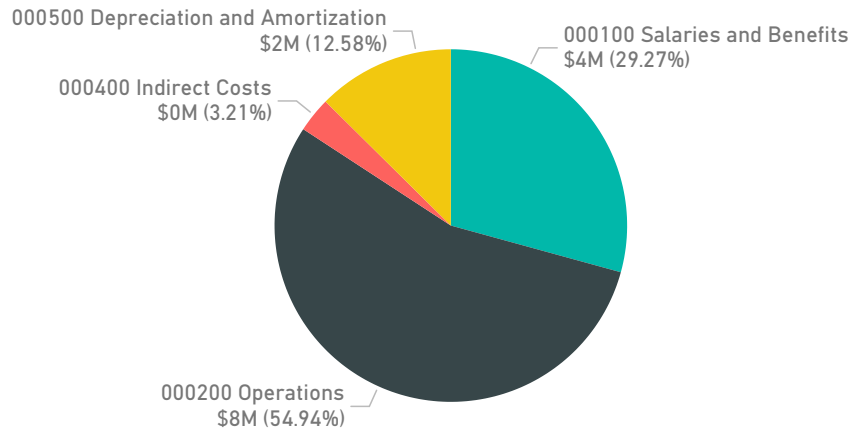
GENERAL INFORMATION

- Personnel Update – No positions vacant
- 2025 Budget Update – County Council budget workshop for Solid Waste was completed and proposed budget received approval.
- Project Review
 - Module 8 completed and UDEQ performed inspection in November.
 - South Landfill Gas Header rehabilitation design drawings being reviewed
 - Second Gas Flare purchase/installation project moving forward

Expenses January Through October 2024

APPRWNAME	Budget	Current Year E...	Remaining	% Budget ...	% Year Remai...
000100 Salaries and Benefits	\$5,095,571	\$4,156,898	\$938,673	18%	17%
000200 Operations	\$10,211,328	\$7,803,364	\$2,407,964	24%	17%
000400 Indirect Costs	\$455,954	\$455,954	\$0	0%	17%
000500 Depreciation and Amortization	\$2,106,116	\$1,787,001	\$319,115	15%	17%
Total	\$17,868,969	\$14,203,218	\$3,665,751	21%	17%

Expenses by Expense Type



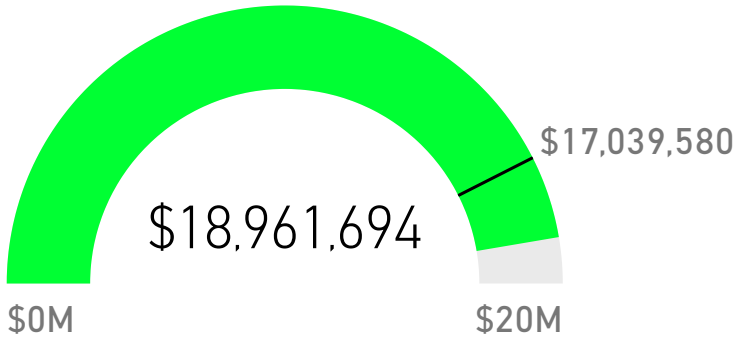
TOP 10 Expense Accounts

Account	Current Year Expense
601030 Salaries	\$2,515,021
617035 Maint - Autos & Equip-Fleet	\$2,014,682
669010 Depreciation	\$1,506,189
645005 Contract Hauling (from Transfer Station)	\$1,471,420
645030 Household Hazard Waste & Cleanup (HHW Fee)	\$941,095
667035 Landfill Closure & Postclosure	\$885,324
603050 Health Insurance Premiums	\$641,957
619005 Gasoline, Diesel, Oil & Grease	\$539,873
639025 Other Professional Fees/Sheriff Security	\$485,172
603025 Retirement Or Pension Contrib	\$415,570
Total	\$11,416,303

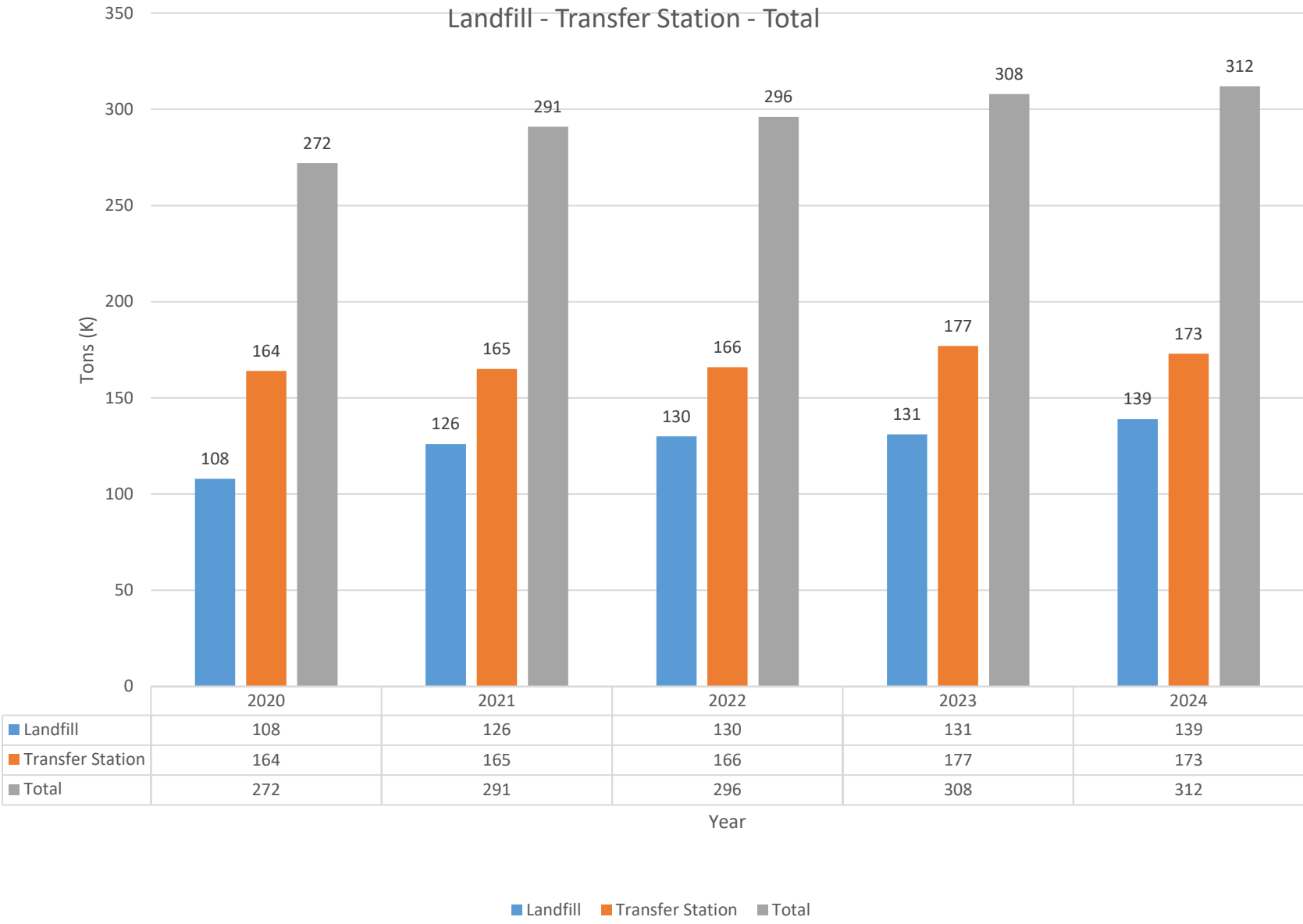
Revenues January Through October 2024

Accounti...	Revenue Budget	% Expected	Amt Expected	Received
1	18,645,500.00	5.95%	\$1,109,407	\$1,206,239
2	18,645,500.00	5.38%	\$1,003,128	\$1,482,592
3	18,645,500.00	9.10%	\$1,696,741	\$1,606,335
4	18,645,500.00	9.42%	\$1,756,406	\$2,026,433
5	18,645,500.00	9.58%	\$1,786,239	\$2,356,906
6	19,370,500.00	11.38%	\$2,204,363	\$2,049,798
7	19,370,500.00	9.17%	\$1,776,275	\$1,997,782
8	19,370,500.00	8.27%	\$1,601,940	\$2,250,305
9	19,370,500.00	8.92%	\$1,727,849	\$2,031,702
10	20,032,424.00	7.89%	\$1,580,558	\$1,953,603
Total	20,032,424.00	85.06%	\$17,039,580	\$18,961,694

LANDFILL REVENUE RECEIVED VS EXPEC...

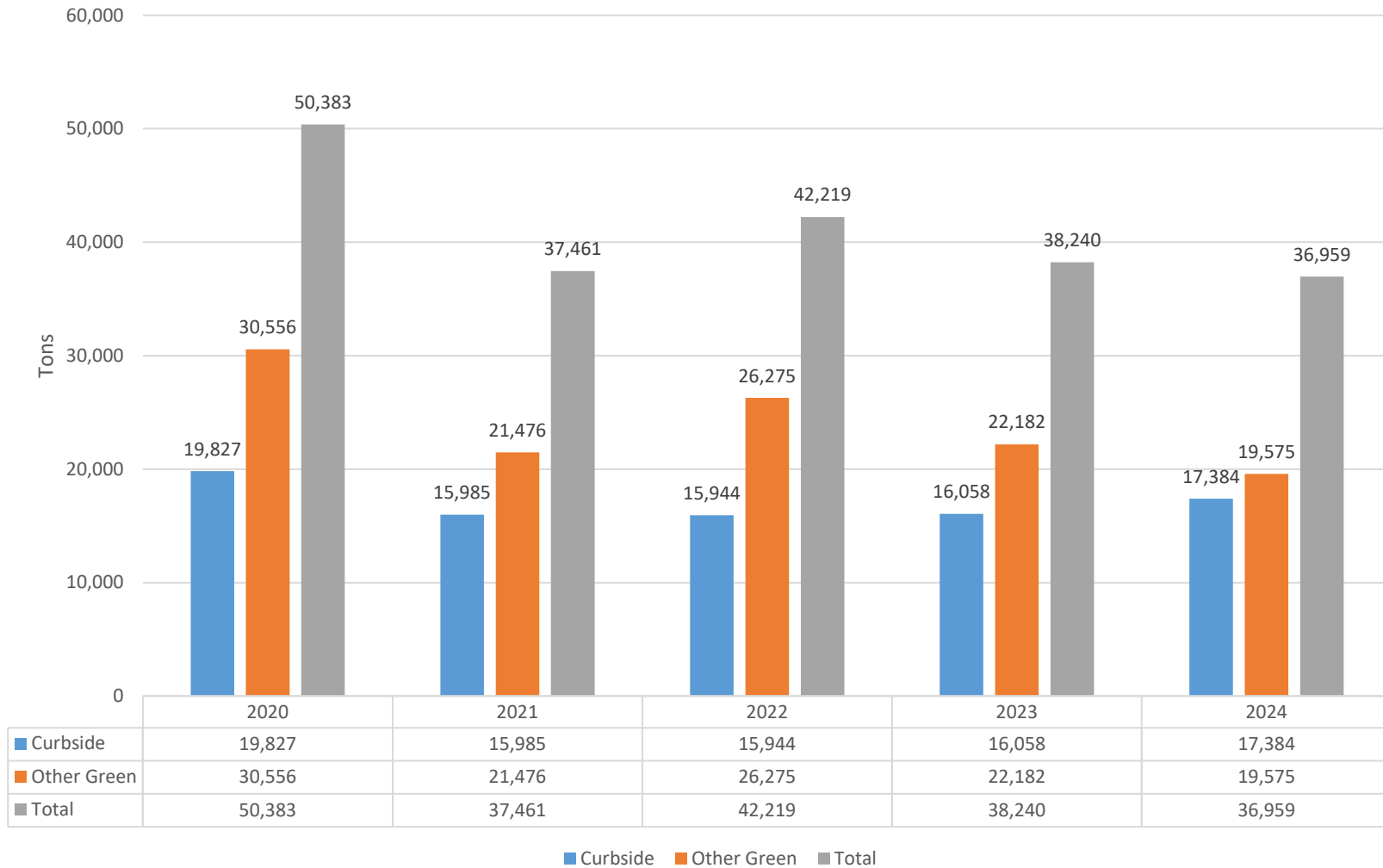


MSW Tons - YTD October 2024
Landfill - Transfer Station - Total



Green Waste Tons October 2024

Curbside - Other Green - Total



Compost Sold Yards	16,719	11,320	13,217	12,057	17,729
--------------------	--------	--------	--------	--------	--------

Top MSW Customers YTD October 2024

Landfill	Tons	Transfer Station	Tons
Transfer Station	173,022	Wasatch Front Waste	67,544
Cash Account	69,684	WM Inc	49,889
Wasatch Front Waste	20,651	SLC Sanitation	35,344
WM Inc	5,288	South Salt Lake	4,858
Deseret Industries	4,934	Rocky Mountain Recycling	1,888
ACE	4,330	United Site Services	1,618
South Salt Lake	2,269	American Dumpster	1,484
Central Valley Water	1,599	ACE	1,294
Rocky Mountain Recycling	1,559	Advanced Waste	941
A Ruttco Pallet	1,450	Got Junk	841



Jennifer Wilson
Salt Lake County Mayor

**DEPARTMENT OF
HUMAN SERVICES**

Kelly Colopy
Department Director

Beth Graham
Associate Director

HUMAN SERVICES DIVISIONS

AGING SERVICES
BEHAVIORAL HEALTH SERVICES
CRIMINAL JUSTICE SERVICES
HEALTH DEPARTMENT
YOUTH SERVICES
USU EXTENSION

**SALT LAKE COUNTY
GOVERNMENT CENTER**
2001 South State St., Ste. N3200
Salt Lake City, UT 84190-2000
Phone (385) 468-7060
Fax (385) 468-7072
TTY: 7-1-1

November 22, 2024

Patrick A. Craig
Executive Director
Salt Lake Valley Solid Waste Management Facility
6030 California Avenue
Salt Lake City, UT 84104

Dear Mr. Craig,

Salt Lake County and its partners work to serve our unsheltered community by extending available services to those directly and indirectly affected by homelessness. Salt Lake County works in a collaborative effort with municipalities and other partners to address the growing environmental and public health challenges of illicit encampments in the County. Solid waste generated at these locations are an environmental health challenge of which multiple agencies share a piece of the solution.

The removal and proper disposal of encampment related solid waste facilitates the restoration of public owned property in our community. Each year 130-170 encampment locations are mitigated by this collaborative process. These difficult encampment mitigation efforts are only possible because of the support of municipal, state, and community groups. The Salt Lake Valley Solid Waste Management Facility has partnered with Salt Lake County for several years and has authorized waiving of fees associated with waste brought to the landfill from illicit encampments; this has proven to be a valued partnership that promotes and protects community and environmental health.

On behalf of the Salt Lake County Health Department, in accordance with *Salt Lake Valley Solid Waste Management Facility Fee Waiver Policy and Guidelines* (2)(b), I am submitting a written request for a waiver of Municipal Solid Waste fees at the facility for an aggregate not to exceed 1500 tons for 2025.

Thank you for your support and consideration of this important request.

Sincerely,

Kelly Colopy
Director