

Resolution No. _____

2025 SRSSD BUDGET

BE it resolved by motion of _____ seconded by _____ in a regularly schedule meeting of the San Rafael Special Service District Board held on November 19, 2024 that the 2025 Budget of the San Rafael Special Service District be adopted as follows:

REVENUE:

Fund Balance	\$500,000.00
Alpha Tech-Collection of Money Owed	\$772,647.71
Total Revenue	<u>1,272,647.71</u>

EXPENDITURES:

General Expenses	\$1,272,647.71
Total Expenditures	<u>\$1,272,647.71</u>

Lynn Sitterud- SRSSD Board Chairman

Attest:

Maegan Crosland-Board Secretary

