



Wasatch Front Waste and Recycling District

Taylorville City Council 3rd Quarter Report
Wednesday, December 04, 2024



Our Vision:

A sustainable organization that provides for the welfare of our communities.

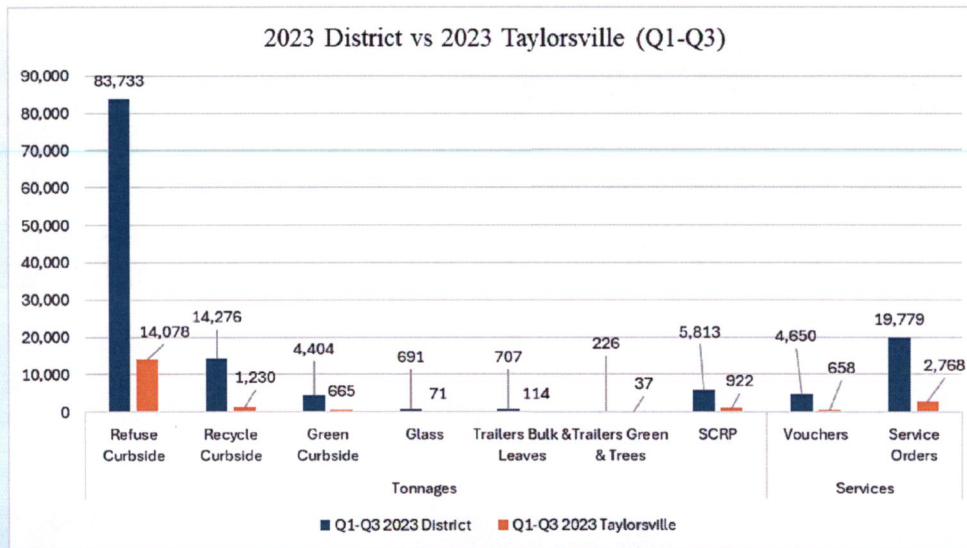
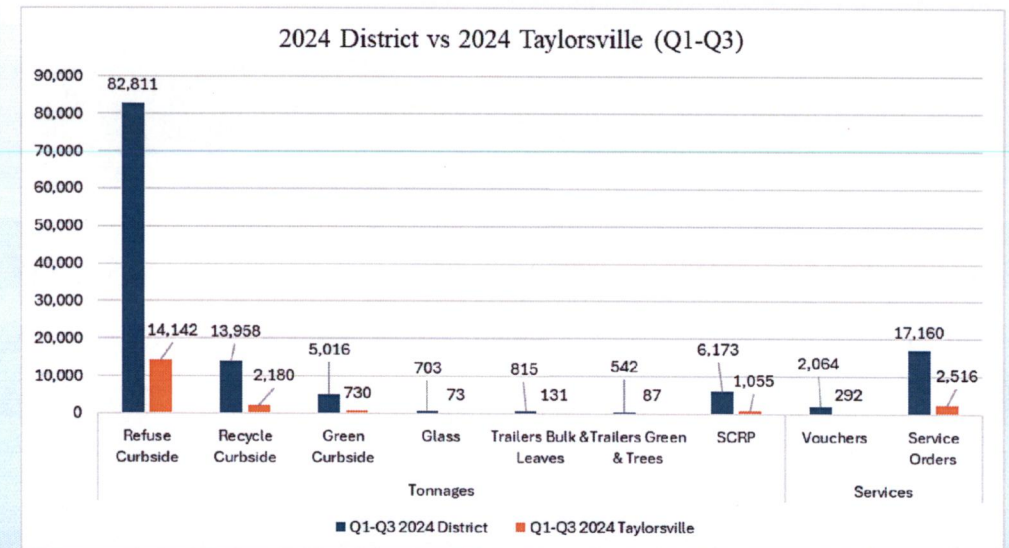
Our Mission:

To provide sustainable quality integrated waste and recycling collection services for the health and safety of our community... because not everything fits in the can.



We strive for leadership designed to inspire employee innovation and empowerment for effective problem solving that improves organizational performance.

January-September 2024 Tonnage Comparisons and Landfill Vouchers



- ✓ 2023: 658 Landfill Vouchers redeemed by Taylorsville residents totaling \$10,528 in customer savings.
- ✓ 2023: 4,650 Landfill Vouchers redeemed District-wide in 2023 at the Trans-Jordan & Salt Lake County Sites totaling \$72,423 in customer savings.

- ✓ 2024: 292 Landfill Vouchers redeemed by Taylorsville residents totaling \$4,672 in customer savings.
- ✓ 2024: 2,064 Landfill Vouchers redeemed District-wide at the Trans-Jordan & Salt Lake County Sites totaling \$31,794 in customer savings.
- ✓ Landfill decreases in 2024 seem to be related to using the QR code that limits multiple use by residents and non-residents such as contractors & landscape co.

January-September Tonnages and Diversion



- ✓ The 13,782 homes in Taylorsville are 16% of the approximately 86,173 homes in the District boundaries.
- ✓ Residents of Taylorsville met our goals and diverted 18% of waste away from the landfill and matched the District-wide 18% diversion.
- ✓ Average disposal fee for garbage = \$37.00 per ton. (SL Valley Transfer Station)
- ✓ Average processing fee for Taylorsville recycling at two facilities April-September = \$39.00 per ton. (\$30.00 less than 2023)
- ✓ Recycling clean rate improved 9% from 2023. (71% in 2023 and 80% in 2024)
- ✓ Processing for green curbside = \$17.00 per ton. This will increase in 2025 to \$20.00 per ton.

Customer Satisfaction & Seasonal Container Reservation Program (SCRP) Stats

The 2024 SCRП season marks the fifth year of this approach to the program. With this model, we service between 9-11% of the homes in our cities and towns

- Annual SCRП services run mid-April through September:
 - We started in Millcreek this year and moved clockwise through the District
 - We ended the season by serving the City of Taylorsville
- For the past three years our Board has been reviewing ideas posed by residents on how to expand this service to more residents.
- One idea that is being considered:
 - Limit repeat reservations year-after-year, which would mean:
 - Those who received a container in 2024, would not be eligible in 2025 **unless** the current year's waitlist was exhausted (essentially a 2nd waitlist)
 - Anyone on the waitlist in 2024, would have "first dibs" in 2025 on the regular reservation list.
- The 2025 Season will begin mid-April in Murray and Holladay and again, will move clockwise throughout the District.

Then ➡



Now ➡



Taylorsville SCRП Stats

- Taylorsville service dates: Tuesday, September 3rd through Friday, September 27th.
- We collected 1,055 total tons of bulky waste with the 1,201 containers delivered.
- Disposal costs paid by WFWRD for bulky waste totaled \$45,890, covering 1,278 tickets and 395 items (mattresses, refrigerators, and tires). Mattresses: 329 items, \$4,935. Refrigerators: 42 items, \$840. Tires: 19 items, \$76. Refuse: 1,055 tons, \$40,039.
- There were 644 requests that remained on the wait list and would be eligible for "first dibs" in 2025 should the Board adopt the policy.

Updates on the 2025 Tentative Budget Service Levels and Fee Summary

Our Board held a public hearing on Monday, November 18th at 6:00 p.m. to review the 2025 budget and the proposed fee increases. The Board is scheduled to adopt the 2025 budget on Monday, December 16th with the following:

- 2025 goals and objectives include meeting the service demands by sustaining service levels that we are mandated to provide, and our residents count on. Base fee is to increase \$6.50 per home per month from \$19.50 to \$26.00 per month. \$58.50 to \$78.00 per quarter and \$234.00 to \$312.00 annual.

WFWRD strives to improve efficiencies and absorb increased costs wherever possible.

Residential services are illustrated to the right.

Additional Services Continue in 2025 with the Following Fees:

- 18-yard trailer rentals for bulk waste at \$240.00, previously \$190.00, and green waste at \$80.00, previously \$55.00.
- We will add the option for a 14-yard roll-off container rental at \$175.00 for bulky waste.
- Subscription Green fee increase of \$1.50 per month moving from \$10.50 per month to \$12.00 per month.
- Keep Curbside Glass at \$8.50 per month. Glass is contracted to Momentum and WFWRD provides the curbside can and the billing services.





Councilmember Anna Barbieri has served as the 2024 Board Chair and served as the 2023 Vice Chair.

Thank you for your dedicated leadership on our Board and your ongoing support for WFWRD staff!

We look forward to your continued representation as a boardmember in 2025.



Thank you!
Any Questions?

