

RESOLUTION 2024 – W
A RESOLUTION AMENDING THE 2024-2025 FISCAL YEAR BUDGET.

WHEREAS, the City Council has the authority to increase budgets in the budgetary funds by resolution after a public hearing; and

WHEREAS, Pleasant View City noticed the public hearing according to Utah State Code Section 10-6-113; and

WHEREAS, the City Council has determined that it is appropriate to amend revenue and expenditures for determined needs of the city.

Be it resolved by the City Council of Pleasant View, Utah:

SECTION ONE: The 2024-25 Fiscal Year Budget is hereby amended as follows:

Funding Source – General & Enterprise Funds:

- Increase the revenue for associated building permits fees in the General Fund in excess of estimates for the year in the amount of \$188,440 as follows:

Building Permits -	\$93,000 to \$215,000.
Inspections -	\$7,500 to \$10,750
Plan Check -	\$50,000 to \$113,000.
1% Surcharge -	\$120 to \$290
CWSID Collection -	\$150 to \$160.
NV Fire Collection -	\$150 to \$160.
- Increase the expenditures for the Police Department's overtime/vacation in the General Fund by \$31,350, due to a retirement payout in the police department.
- Increase the expenditures for the Equip/Supplies/Maintenance in the Sewer Fund by \$21,000 for 2023 final billings invoices from Pro-Pipe.
- Increase the expenditures for the Capital Outlay in the Solid Waste Fund by \$24,300 for garbage and recycling cans.
- Increase the expenditures for the Improvements-Construction in the Sewer Fund by \$750,000 for the HWY 89 1700/Pleasant View Drive Capital Facilities Plan (CFP) Project.
- Increase the revenue and expenditures in the Equipment Replacement Fund by \$3,350 for a JAG Block Grant and purchase of Motorola Radio for the police department.
- Correct the Reserve Fund Balance to \$1,510,427 (carryover 21.30%).

SECTION TWO: This resolution shall take effect immediately.

DATED this ____ day of _____, 2024.

PLEASANT VIEW CITY, UTAH

Leonard M. Call, Mayor

Attest:

City Recorder

This resolution has been approved by the following vote of the Pleasant View City Council:

- _____ Councilmember Arrington
- _____ Councilmember Gibson
- _____ Councilmember Marriott
- _____ Councilmember Nelsen
- _____ Councilmember Urry