



Grand County Emergency Medical Services

Special Service District

Board Meeting

Tuesday, November 19, 2024

9:00am - 11:00am Regular Meeting

Location: Grand County EMS SSD

520 E. 100 N. Moab, Utah 84532

Agenda

1. Call Meeting to Order
2. Welcome Public Comment - Anything not specifically on the agenda (3 minutes allowed)
3. Approval of Minutes
 - a. 10/15/24 (Regular Meeting)
4. Updates
 - a. Chair Report
 - b. Treasurer Report
 - c. Board Member Reports
 - d. Emergency Coordinator
 - e. Administrative Staff
 - f. Director Report
 - g. Committee Reports
 - i. Evaluation Committee
 - ii. Policy Committee
 - iii. Executive Committee
 - iv. Budget/Audit Committee
5. Discussion/Action Items
 - a. Ratification of Payment of Bills (Q3) – Discussion/Action
 - b. Adoption of Updated Fee Schedule and Date for Public Hearing – Discussion/Action
 - c. Proposed Change in Retirement – Discussion/Action
 - d. Approval of Tentative 2025 Budget and Date for Public Hearing- Discussion/Action
 - e. Set Board Meeting Dates for 2025 – Discussion/Action
 - f. Ratify Chair, Vice Chair, and Treasurer signature on letter to Grand County Commission pertaining to financial needs of GCEMS

6. Future Considerations
 - a. Budget Approval/Public Hearing and Fee Schedule Approval/Public Hearing
 - b. Board Vacancies
 - c. Holiday Party
7. Closed Meeting
8. Adjourn

NOTICE OF SPECIAL ACCOMMODATION DURING PUBLIC MEETINGS. In compliance with the Americans with Disabilities Act, individuals with special needs requests wishing to attend Emergency Medical Services Special Service District meetings are encouraged to contact the District Board two (2) business days in advance of these events. Specific accommodations necessary to allow participation of disabled persons will be provided to the maximum extent possible. Requests, or any other questions or comments can be communicated to: (435) 259-1301.

Posted by: _____

Date: _____ Time: _____

Grand County Emergency Medical Services Special Service District
520 East 100 North
Moab, Utah

October 15, 2024
9:00 a.m.

1. The Grand County Emergency Medical Services Special Service District met in regular session on the above date and time at the Grand County EMS SSD station located at 520 E. 100 N., Moab, Utah. Chair Elizabeth Tubbs called the meeting to order at 9:04 a.m. In attendance were GCEMS Board Members Elizabeth Tubbs, Evan Clapper, Lionel Weeks, Rani Derasary, Jim Webster, and Jason Taylor. Board member Taryn Kay was absent. Also, present were Executive Director, Andy Smith, Administrative Coordinator, Jennifer Williams, and Administrative Assistant, Mandy Turner.
2. **Welcome Public Comment:** No public comment.
3. **Approval of Minutes:**
 - a. A motion was made by Board Member Rani Derasary to approve the minutes of the 7/16/24 regular meeting and the 8/27/24 special meeting. The motion was seconded by Lionel Weeks and carried 6-0.
4. **Updates:**
 - a. **Chair Report:** The next regular meeting will be held on November 19, 2024, during which the tentative 2025 budget will be approved. A public hearing on the budget will take place on Thursday, December 5, 2024, at 6:00 p.m. If no further changes are required, the budget will be adopted that evening.
 - b. **Treasurer Report:** Board Treasurer, Jason Taylor, reported the following bank account balances as of Tuesday, August 15, 2024: combined Mountain America accounts \$129,338.75. PTIF Savings, \$159,608.50. Jen Williams assured the board that sales tax revenue from the County will be received, despite state taxes being withheld. Evan Clapper concurred.
 - c. **Board Member Reports:**
 - i. Evan Clapper reported that the County Commission has been in regular contact with the State Auditors regarding the tax hold. He also mentioned ongoing discussions within the Canyonlands Healthcare District about the potential increase in the Rural Healthcare Sales Tax to 1%. He encouraged communication between the parties. Andy will reach out to the Healthcare District to possibly form a workgroup on the matter.
 - ii. Rani Derasary expressed personal gratitude to the EMS Crew for a successful call involving a family member.
 - iii. Jason Taylor informed the board that the City is awaiting the contractor to begin the Mill Creek "mill and fill" project, and the County has approved engineering work for 1st East behind City Market.
 - d. **Emergency Coordinator:** None
 - e. **Administrative Staff:** None
 - f. **Director Report:**

Staffing Update: Andy, alongside Captain Plesner and Clinical Services Director McKay Vowles, congratulated Boston Snowball for completing his skills packet, call collection, and scenarios, earning a full-time EMT position with GCEMS.

2024 Department Update: Andy reviewed the Strategic Plan as a framework for 2024 operations and the proposed 2025 budget.

Operational Overview: GCEMS currently has six full-time administrative staff, two of whom also cover ambulance shifts. There are 15 full-time field staff and 18 PRNs. On a typical day, one captain and two ambulances are staffed with two crew members each. GCEMS has staffed 42,764 ambulance and event hours year-to-date in 2024, with an average of 4.2 calls per day, each lasting approximately 2.6 hours.

Call Volume: Between 2022 and 2024, there has been an 11% decrease in 911 call volume, though calls are up by about 2% compared to 2019. Interfacility transfers (IFT) have increased by approximately 10% since 2023, putting a strain on the crews. Andy is working with the hospital to address the issue, attributing the increase to the aging population and the severity of patients in the ER in Moab.

Radio Operations: All radios were transitioned to the new P25 Utah State System on October 11. Radios that cannot migrate will need to be replaced, and this cost will be reflected in the 2025 budget.

Wildland Fire Update: GCEMS has been deployed to three wildfires for a total of 11 weeks during the current fire season.

New Ambulances: Andy and Henning inspected the new ambulances in Washington State. One ambulance is expected to be in service by November 1, while the second is being used as a demonstration vehicle by the manufacturer for a few months, for a discount on its final cost. Improvements include a larger chassis and a forward-facing CPR seat for safety of the crews.

Budget: Andy presented a broad overview of the 2025 budget, projecting \$5,028,760 in income, including \$350,000 of requested TRT funding from the County. The income side will show an increase in ambulance billing as well, but the expense side will include a large increase in the "allowance for uncollectible" due to FPS billing and moving debt to collections in a more timely fashion than the last billing company. Andy proposed two budget scenarios: one "bare bones" version and another with additional capital expenses. Both budgets prioritize employee satisfaction through pay and benefits, but both budgets will fall into the red if GCEMS is not awarded TRT funding. He will send an overview of both proposals to the board for review.

g. **Committee Reports:**

- i. **Evaluation Committee** – Taryn Kay needs to get Andy's comments on his evaluation to the board. The evaluation committee will meet in November to discuss the 2025 Executive Director evaluation process.
- ii. **Policy Committee** – None
- iii. **Executive Committee** – None
- iv. **Budget Committee** – Budget committee will turn towards the audit portion of their duties in early 2025. David Everitt is still interested in participating in the committee.

5. **Discussion/Action Items:**

- a. **Ratification of Payment of Bills (Q2) – Discussion/Action:**

A motion was made by board member Jason Taylor to approve the ratification of payment of bills in the amount of \$1,036,882.10 for the period of April 1st- June 30th, 2024. The motion was seconded by Jim Webster and carried 6-0.

b. **Approval of Updated Employee Handbook – Discussion/Action:**

Jen Williams described the current financial aid application process through the billing company, FPS, and the need for a clearer policy. She reviewed the proposed new policy, aiming to make decisions based on data and empower FPS to make more decisions on discounted fees. Evan Clapper moved to approve the Financial Aid Policy for Grand County EMS SSD, with revisions for clarity, and authorized the Administrative Coordinator and Executive Director to finalize the document. A review of its functionality will be conducted in one year. Jason Taylor seconded, and the motion carried 6-0.

6. **Future Considerations:**

- a. November 19 – Regular Board Meeting to approve the tentative 2025 budget and the amended 2024 budget.
- b. December 5 – Public hearing on the budget, followed by a short meeting to approve the budget.

7. **Adjournment:** 10:35 am

Agenda Summary
Grand County Emergency Medical Services SSD
November 19, 2024
Agenda Item #5a

Title:	Ratification of Payment of Bills
Presenter:	Treasurer: Jason Taylor
Summary:	Salary/Benefits, \$625,676.74 and Expenses, \$764,494.90 Total of \$1,390,171.64 ratification of payment of bills. July 1 st - September 30 th , 2024.
Fiscal Impacts:	\$1,390,171.64
Recommended Motion:	"I move to approve the ratification of payment of bills in the amount of \$1,390,171.64 for the period of July 1 st - September 30 th , 2024.
Process:	
Attachments:	July - September 2024 Salary/Benefits/Expense Transaction Detail P&L statement

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Accrual Basis

Grand County Emergency Medical Services SSD

Transaction Detail by Account

July through September 2024

Date	Name	Memo	Debit	Credit	Balance
2.2 · Maintenance & Operations					
2.2.1 · Subscriptions & Memberships					
07/01/2024	Misc	education program	593.24		593.24
07/05/2024	Garmin Services		19.95		613.19
07/05/2024	Adobe		21.76		634.95
07/19/2024	Apple	Cloud	2.99		637.94
07/26/2024	Lexipol	MVFD Cordico App-GCEMS wellness grant	9,995.00		10,632.94
08/05/2024	Adobe		21.76		10,654.70
08/05/2024	Garmin Services		19.95		10,674.65
08/22/2024	Apple	Cloud	2.99		10,677.64
09/04/2024	Adobe		21.76		10,699.40
09/04/2024	Apple	Cloud	2.99		10,702.39
09/05/2024	Garmin Services		19.95		10,722.34
Total 2.2.1 · Subscriptions & Memberships			10,722.34	0.00	10,722.34
2.2.10 · Insurance Billing Contract					
07/05/2024	First Professional Services Corporation	Week 27	1,249.45		1,249.45
07/12/2024	First Professional Services Corporation	Week 28	2,052.38		3,301.83
07/19/2024	Utah Department of Health		9,229.34		12,531.17
07/19/2024	First Professional Services Corporation	Week 29	1,193.23		13,724.40
07/26/2024	First Professional Services Corporation	Week 30	2,059.82		15,784.22
08/02/2024	First Professional Services Corporation	Week 31	1,677.35		17,461.57
08/09/2024	First Professional Services Corporation	Week 32	2,062.86		19,524.43
08/16/2024	First Professional Services Corporation	Week 33	1,408.91		20,933.34
08/23/2024	First Professional Services Corporation	Week 34	2,075.45		23,008.79
08/30/2024	First Professional Services Corporation	Week 35	986.60		23,995.39
08/30/2024	Health Services Integration Inc.	Aug 24 - Credit for underbilling		355.00	23,640.39
08/31/2024	Health Services Integration Inc.	Aug 24	355.00		23,995.39
09/06/2024	First Professional Services Corporation	Week 36	1,666.55		25,661.94
09/13/2024	First Professional Services Corporation	Week 37	1,116.87		26,778.81
09/20/2024	First Professional Services Corporation	Week 38	1,327.00		28,105.81
09/27/2024	First Professional Services Corporation	Week 39	3,160.49		31,266.30
Total 2.2.10 · Insurance Billing Contract			31,621.30	355.00	31,266.30
2.2.11 · Professional Fees					
22.11.2 · IT Contracting					
07/01/2024	Cinch IT	July	2,424.60		2,424.60
08/01/2024	Cinch IT	Aug	2,417.40		4,842.00
09/01/2024	Cinch IT	Sept	2,587.40		7,429.40
Total 22.11.2 · IT Contracting			7,429.40	0.00	7,429.40

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Accrual Basis

Grand County Emergency Medical Services SSD

Transaction Detail by Account

July through September 2024

Date	Name	Memo	Debit	Credit	Balance
22.11.4 · Payroll					
07/12/2024	ADP, LLC	June 24	921.88		921.88
08/15/2024	ADP, LLC	July 24	644.41		1,566.29
09/13/2024	ADP, LLC	Aug 24	687.41		2,253.70
Total 22.11.4 · Payroll			2,253.70	0.00	2,253.70
22.11.5 · Miscellaneous					
07/01/2024	Deidre Flanagan	July Medical Director	500.00		500.00
07/01/2024	Angela Alexander	July Associate Medical Director	350.00		850.00
08/15/2024	Gilbert and Stewart	2023 Audit	7,000.00		7,850.00
09/03/2024	ADP Screening and Selection Services	Background checks	415.34		8,265.34
Total 22.11.5 · Miscellaneous			8,265.34	0.00	8,265.34
22.11.6 · Professional Fees Other (EM)					
07/01/2024	Moab Valley Fire Protection District	Emergency Coordinator salary July 24	2,735.40		2,735.40
08/01/2024	Moab Valley Fire Protection District	Emergency Coordinator salary Aug 24	2,735.40		5,470.80
09/01/2024	Moab Valley Fire Protection District	Emergency Coordinator salary Sept 24	2,735.40		8,206.20
Total 22.11.6 · Professional Fees Other (EM)			8,206.20	0.00	8,206.20
Total 2.2.11 · Professional Fees			26,154.64	0.00	26,154.64
2.2.13 · Billing Refund Requests					
07/02/2024	Blue Cross Blue Shield	taken out of check	2,637.69		2,637.69
08/20/2024	First Professional Services Corporation	-MULTIPLE-	3,455.02		6,092.71
09/03/2024			1,100.90		7,193.61
09/10/2024		Deposit	44.72		7,238.33
Total 2.2.13 · Billing Refund Requests			7,238.33	0.00	7,238.33
2.2.14 · Cell Phone Allowance					
08/20/2024		cell phone	350.00		350.00
09/17/2024		Cell phone	350.00		700.00
Total 2.2.14 · Cell Phone Allowance			700.00	0.00	700.00
2.2.15 · Special Dept Supplies/Uniforms					
07/02/2024	Sticker Mule	stickers	100.00		100.00
07/11/2024	Sticker Mule	stickers	117.00		217.00
Total 2.2.15 · Special Dept Supplies/Uniforms			217.00	0.00	217.00

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Accrual Basis

Grand County Emergency Medical Services SSD

Transaction Detail by Account

July through September 2024

Date	Name	Memo	Debit	Credit	Balance
2.2.16 · Medical Supplies					
07/01/2024	Life-Assist, Inc.	misc supplies	633.56		633.56
07/01/2024	Henry Schein	misc supplies	908.53		1,542.09
07/03/2024	Henry Schein	misc supplies	27.46		1,569.55
07/08/2024	Life-Assist, Inc.	misc supplies	172.84		1,742.39
07/08/2024	Life-Assist, Inc.	misc supplies	253.76		1,996.15
07/08/2024	Henry Schein	misc supplies	1,977.32		3,973.47
07/08/2024	Henry Schein	misc supplies	470.02		4,443.49
07/11/2024	Henry Schein	misc supplies	301.44		4,744.93
07/12/2024	Life-Assist, Inc.	misc supplies	106.30		4,851.23
07/12/2024	Henry Schein	misc supplies	126.52		4,977.75
07/19/2024	Henry Schein	misc supplies	385.84		5,363.59
07/24/2024	Life-Assist, Inc.	misc supplies	136.56		5,500.15
07/25/2024	Teleflex LLC	EZ-IO Needles	677.50		6,177.65
07/25/2024	Henry Schein	misc supplies	778.86		6,956.51
07/29/2024	Henry Schein	misc supplies	683.48		7,639.99
07/30/2024	Henry Schein	misc supplies	254.62		7,894.61
08/02/2024	Life-Assist, Inc.	misc supplies	388.50		8,283.11
08/02/2024	Henry Schein	misc supplies	655.16		8,938.27
08/19/2024	Henry Schein	misc supplies	554.33		9,492.60
08/19/2024	Life-Assist, Inc.	misc supplies	393.56		9,886.16
08/20/2024	Life-Assist, Inc.	misc supplies	23.56		9,909.72
08/20/2024	Life-Assist, Inc.	misc supplies	23.56		9,933.28
08/28/2024	Life-Assist, Inc.	misc supplies	770.67		10,703.95
08/28/2024	Henry Schein	misc supplies	262.19		10,966.14
09/04/2024	Henry Schein	misc supplies	195.69		11,161.83
09/05/2024	Life-Assist, Inc.	misc supplies	273.53		11,435.36
09/05/2024	Henry Schein	misc supplies	648.89		12,084.25
09/05/2024	Henry Schein	suction units	1,980.26		14,064.51
09/06/2024	Henry Schein	misc supplies	44.88		14,109.39
09/09/2024	Life-Assist, Inc.	misc supplies	1,209.26		15,318.65
09/10/2024	Henry Schein	misc supplies	655.16		15,973.81
09/10/2024	Henry Schein	misc supplies	629.80		16,603.61
09/11/2024	Henry Schein	misc supplies	94.58		16,698.19
09/13/2024	Henry Schein	misc supplies	16.13		16,714.32
09/16/2024	Henry Schein	misc supplies	1,017.10		17,731.42
09/16/2024	Life-Assist, Inc.	misc supplies	795.50		18,526.92
09/18/2024	Henry Schein	misc supplies	2,018.77		20,545.69
09/23/2024	Teleflex LLC	EZ-IO Needles	1,420.78		21,966.47
09/23/2024	Teleflex LLC	EZ-IO Needles	602.62		22,569.09
09/23/2024	Henry Schein	misc supplies	880.12		23,449.21
09/23/2024	Life-Assist, Inc.	misc supplies	261.60		23,710.81
09/24/2024	Henry Schein			34.08	23,676.73
09/26/2024	Henry Schein	misc supplies	34.08		23,710.81
09/30/2024	Life-Assist, Inc.	misc supplies	174.89		23,885.70
09/30/2024	Henry Schein	misc supplies	310.42		24,196.12
Total 2.2.16 · Medical Supplies			24,230.20	34.08	24,196.12

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Accrual Basis

Grand County Emergency Medical Services SSD

Transaction Detail by Account

July through September 2024

Date	Name	Memo	Debit	Credit	Balance
2.2.17 · Non Medical Supplies					
07/02/2024	Walker Drug		14.97		14.97
07/05/2024	Walker Drug		7.38		22.35
07/24/2024	Walker Drug		43.83		66.18
07/28/2024	Misc	fire - ice for crew	8.22		74.40
09/10/2024	Walker Drug	shearer	33.79		108.19
Total 2.2.17 · Non Medical Supplies			108.19	0.00	108.19
2.2.19 · Inventory					
09/05/2024	Henry Schein	Sapphire pump	2,109.63		2,109.63
09/18/2024	Technimount	Zoll brackets for new ambulances	2,655.00		4,764.63
09/20/2024	Microsoft	new computer for Andy	2,557.94		7,322.57
Total 2.2.19 · Inventory			7,322.57	0.00	7,322.57
2.2.20 · Rent Expense					
07/01/2024	Angel Watch Storage	July 2024	165.00		165.00
08/01/2024	Angel Watch Storage	Aug 2024	165.00		330.00
Total 2.2.20 · Rent Expense			330.00	0.00	330.00
2.2.3 · Travel Transfers					
08/03/2024	Crystal Inn Hotel & Suites SLC	room on 8/3/24	115.82		115.82
08/03/2024	Crystal Inn Hotel & Suites SLC	room on 8/31/24	115.82		231.64
08/06/2024	Danielle Hill	Charged Dani CC by mistake	136.01		367.65
08/27/2024	Crystal Inn Hotel & Suites SLC	rooms on 9/26/24	254.80		622.45
08/31/2024	Crystal Inn Hotel & Suites SLC	room on 8/31/24	115.82		738.27
09/27/2024	Misc	Hotels.com	223.77		962.04
Total 2.2.3 · Travel Transfers			962.04	0.00	962.04
2.2.4 · Office Supplies					
07/24/2024	USPS	stamps	13.14		13.14
07/26/2024	Moab Mailing Center	return monitor for repair	87.73		100.87
07/31/2024	Office Equipment Co., Inc.	Shredding Service	80.00		180.87
08/06/2024	Misc	labels	16.38		197.25
08/06/2024	Misc	refund on tax		0.93	196.32
08/15/2024	Desert West Office Supply	misc	104.42		300.74
08/22/2024	USPS	stamps	146.00		446.74
09/04/2024	Desert West Office Supply	misc	49.89		496.63
09/18/2024	Walkers True Value Hardware	masking tape	4.49		501.12
09/18/2024	USPS	stamps	30.45		531.57
09/24/2024	USPS	mail	3.15		534.72
09/29/2024	Amazon		8.99		543.71
09/30/2024	Les Olson Company	Quarterly billing	99.22		642.93
09/30/2024	USPS	Mail financial forms	14.60		657.53
Total 2.2.4 · Office Supplies			658.46	0.93	657.53

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Accrual Basis

Grand County Emergency Medical Services SSD

Transaction Detail by Account

July through September 2024

Date	Name	Memo	Debit	Credit	Balance
2.2.6 · Equipment Maintenance & Supply					
07/01/2024	Utah Communications Authority	Repeater Station	300.00		300.00
07/09/2024	Stryker Sales Corporation	Smrt Battery pack	1,589.94		1,889.94
07/16/2024	Zoll Medical Corporation	Cable lead	178.06		2,068.00
08/09/2024	Motorola Solutions, Inc.	batteries	1,374.40		3,442.40
08/15/2024	StateFire	Inspections for Extinguishers	105.30		3,547.70
08/30/2024	Zoll Medical Corporation	diagnostic and shipping	375.00		3,922.70
09/05/2024	Misc	Gardesystem	459.99		4,382.69
09/18/2024	Motorola Solutions, Inc.	radio parts	731.22		5,113.91
Total 2.2.6 · Equipment Maintenance & Supply			5,113.91	0.00	5,113.91
2.2.7 · Building Maintenance					
07/09/2024	Amazon	water fountain filter	103.00		103.00
07/14/2024	Walker Drug		21.95		124.95
07/22/2024	Colorado Custom Elevator & Lift	Elevator service	1,145.75		1,270.70
07/26/2024	TnT Pest Control	July 24	150.00		1,420.70
08/11/2024	Amazon	workbench	249.98		1,670.68
08/12/2024	TnT Pest Control	Aug 24	150.00		1,820.68
08/13/2024	Amazon	slatwalls and organization for tool room	1,010.62		2,831.30
08/13/2024	Amazon	work stool	96.17		2,927.47
08/20/2024	Walkers True Value Hardware		11.49		2,938.96
08/20/2024	Turner Lumber	wood for shelf	22.80		2,961.76
08/25/2024	Walkers True Value Hardware		24.99		2,986.75
08/26/2024	Colorado Custom Elevator & Lift	Elevator service	763.83		3,750.58
08/26/2024	Walkers True Value Hardware		12.78		3,763.36
08/26/2024	Walkers True Value Hardware		5.79		3,769.15
08/27/2024	Amazon	whiteboard, privacy film and squeegee	87.68		3,856.83
09/03/2024	Packard Wholesale Co.	supply restock	264.98		4,121.81
09/04/2024	Misc	vinyl letters for doors	194.50		4,316.31
09/04/2024	Misc	tax returned		15.50	4,300.81
09/04/2024	Amazon	return white board		61.65	4,239.16
09/05/2024	Amazon	key cards	197.98		4,437.14
09/10/2024	Moab Heat N Cool	Diagnostic	136.00		4,573.14
09/12/2024	Walker Drug		12.98		4,586.12
09/13/2024	TnT Pest Control	September 24	150.00		4,736.12
09/26/2024	Walker Drug		25.97		4,762.09
09/27/2024	Packard Wholesale Co.	supply restock	141.91		4,904.00
Total 2.2.7 · Building Maintenance			4,981.15	77.15	4,904.00
2.2.8 · Utilities					
2.2.8.1 · Water & Sewer					
07/31/2024	City of Moab		80.39		80.39
08/31/2024	City of Moab		80.39		160.78
09/30/2024	City of Moab		80.39		241.17
Total 2.2.8.1 · Water & Sewer			241.17	0.00	241.17

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Accrual Basis

Grand County Emergency Medical Services SSD
Transaction Detail by Account
 July through September 2024

Date	Name	Memo	Debit	Credit	Balance
2.2.8.2 · Garbage					
07/31/2024	City of Moab		73.00		73.00
08/05/2024	Solid Waste SSD #1	520 E 100 N	36.00		109.00
08/31/2024	City of Moab		73.00		182.00
08/31/2024	Solid Waste SSD #1	520 E 100 N	36.00		218.00
09/30/2024	City of Moab		9.00		227.00
09/30/2024	Solid Waste SSD #1	520 E 100 N	124.00		351.00
Total 2.2.8.2 · Garbage			351.00	0.00	351.00
2.2.8.3 · Power					
07/20/2024	Rocky Mtn Power	July 24	1,496.30		1,496.30
08/14/2024	Rocky Mtn Power	Aug 24	1,700.52		3,196.82
09/16/2024	Rocky Mtn Power	Sept 24	1,533.49		4,730.31
Total 2.2.8.3 · Power			4,730.31	0.00	4,730.31
2.2.8.4 · Gas					
08/20/2024	Dominion Energy	540 E 100 N	58.26		58.26
09/20/2024	Dominion Energy	540 E 100 N	62.73		120.99
Total 2.2.8.4 · Gas			120.99	0.00	120.99
2.2.8.5 · Telephone & Internet					
07/01/2024	Zen Communications	July	260.00		260.00
07/01/2024	Zen Communications	Aug	263.90		523.90
07/01/2024	Emery Telcom		270.86		794.76
07/20/2024	AT&T Mobility	July 24	350.60		1,145.36
08/01/2024	Zen Communications	Sept	260.00		1,405.36
08/01/2024	Emery Telcom		216.86		1,622.22
08/20/2024	AT&T Mobility	Aug 24	350.60		1,972.82
09/01/2024	Emery Telcom		216.86		2,189.68
09/01/2024	Zen Communications	Sept	260.00		2,449.68
09/20/2024	AT&T Mobility	Sept 24	350.60		2,800.28
Total 2.2.8.5 · Telephone & Internet			2,800.28	0.00	2,800.28
2.2.8 · Utilities - Other					
08/01/2024	Mountain Alarm Fire	Alarm Monitoring	240.00		240.00
Total 2.2.8 · Utilities - Other			240.00	0.00	240.00
Total 2.2.8 · Utilities			8,483.75	0.00	8,483.75

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Accrual Basis

Grand County Emergency Medical Services SSD

Transaction Detail by Account

July through September 2024

Date	Name	Memo	Debit	Credit	Balance
2.2.9 · Automobile Expense					
2.2.9.1 · Fuel					
07/31/2024	Maverik	July	5,022.07		5,022.07
08/31/2024	Maverik	Aug	4,678.31		9,700.38
09/26/2024	Misc	new ambulance	130.60		9,830.98
09/26/2024	Maverik	fuel for new ambo	135.03		9,966.01
09/30/2024	Maverik	Sept	5,092.00		15,058.01
Total 2.2.9.1 · Fuel			15,058.01	0.00	15,058.01
2.2.9.3 · Repairs & Maintenance					
07/01/2024	Point S	Med 3	1,351.16		1,351.16
07/08/2024	Rick's Glass Inc.	Windshield repair	325.00		1,676.16
07/14/2024	O'Reilly	2 batteries	462.50		2,138.66
07/14/2024	O'Reilly	DEF	19.98		2,158.64
07/15/2024	O'Reilly	battery core return		44.00	2,114.64
07/22/2024	Misc	AC recharge in 512	194.53		2,309.17
07/25/2024	Blue Diamond GM Price		1,555.35		3,864.52
07/28/2024	Walkers True Value Hardware		17.58		3,882.10
08/01/2024	Wash-It Express		10.00		3,892.10
08/01/2024	Walkers True Value Hardware		3.99		3,896.09
08/03/2024	Mad Bro Powersports	new moto battery	186.63		4,082.72
08/06/2024	23 Diesel		396.00		4,478.72
08/07/2024	O'Reilly	oil	23.98		4,502.70
08/11/2024	Misc	Crutchfield.com	324.37		4,827.07
08/11/2024	Amazon	emblems	64.94		4,892.01
08/12/2024	Amazon	rivet	8.37		4,900.38
08/12/2024	Amazon	nameplate	90.67		4,991.05
08/13/2024	Misc	car wash	4.25		4,995.30
08/13/2024	Amazon	car charger for radios	96.80		5,092.10
08/14/2024	Misc	work on 512	96.20		5,188.30
08/14/2024	Misc	work on 512	296.13		5,484.43
08/15/2024	O'Reilly	DEF	99.90		5,584.33
08/16/2024	Amazon	spray on liner and sprayer	144.98		5,729.31
08/22/2024	Lube It Express	526097	139.82		5,869.13
08/22/2024	O'Reilly	washer fluid	9.32		5,878.45
08/23/2024	Misc	wheel lug and parts	242.66		6,121.11
08/26/2024	Grand Tire Pros	New tires	1,830.00		7,951.11
08/27/2024	Misc	Car wash	16.00		7,967.11
08/28/2024	O'Reilly	battery warranty	7.00		7,974.11
08/29/2024	O'Reilly	bulbs	22.62		7,996.73
09/01/2024	Wash-It Express		10.00		8,006.73
09/04/2024	O'Reilly	wiper blade	40.78		8,047.51
09/09/2024	Misc	Saddleback	109.92		8,157.43
09/12/2024	Lube It Express	512	209.84		8,367.27
09/12/2024	Misc	car wash	10.00		8,377.27
09/17/2024	Performance Ford of Moab	109	544.50		8,921.77
09/19/2024	Mercedes Benz of Draper	Sprinter service	5,330.35		14,252.12
09/23/2024	Lube It Express	523249	52.94		14,305.06

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Grand County Emergency Medical Services SSD

Transaction Detail by Account

July through September 2024

Date	Name	Memo	Debit	Credit	Balance
09/24/2024	Lube It Express	527548	139.82		14,444.88
09/24/2024	Lube It Express	523240	89.90		14,534.78
09/25/2024	Grand Tire Pros	New tire	359.00		14,893.78
09/30/2024	O'Reilly	DEF	103.86		14,997.64
09/30/2024	Wash-It Express		12.72		15,010.36
Total 2.2.9.3 · Repairs & Maintenance			15,054.36	44.00	15,010.36
Total 2.2.9 · Automobile Expense			30,112.37	44.00	30,068.37
Total 2.2 · Maintenance & Operations			158,956.25	511.16	158,445.09
2.3 · Education					
2.3.1 · Local Training					
07/19/2024	American Heart Association	CPR cards	357.00		357.00
07/23/2024	American Heart Association	CPR cards	329.80		686.80
07/30/2024	Lecticon, Inc	EVOC training	600.00		1,286.80
08/06/2024	Lecticon	EVOC ambulance	600.00		1,886.80
08/09/2024	Amazon	leadership books	45.63		1,932.43
08/12/2024	Amazon	books	40.47		1,972.90
09/01/2024	Lecticon	EVOC ambulance	900.00		2,872.90
09/10/2024	Blue Mountain Meats, Inc.	training materials	39.50		2,912.40
09/26/2024	RQI Partners	Annual RQI subscriptions	550.00		3,462.40
Total 2.3.1 · Local Training			3,462.40	0.00	3,462.40
2.3.2 · Local Training Meals					
07/16/2024	King Soopers Customer Charges	Board Meeting	27.84		27.84
08/08/2024	Canyon Pizza Co.	CME	144.01		171.85
08/22/2024	Bella's Deli	Boot camp lunch	119.25		291.10
08/22/2024	Misc	Boot camp lunch	151.57		442.67
08/24/2024	Canyon Pizza Co.	Boot camp lunch	105.84		548.51
08/24/2024	Misc	Bootcamp lunch	113.61		662.12
09/09/2024	King Soopers Customer Charges	CME	58.51		720.63
09/10/2024	King Soopers Customer Charges	CME	121.15		841.78
Total 2.3.2 · Local Training Meals			841.78	0.00	841.78
2.3 · Education - Other					
08/01/2024	Cierra Benson	Paramedic School	750.00		750.00
Total 2.3 · Education - Other			750.00	0.00	750.00
Total 2.3 · Education			5,054.18	0.00	5,054.18

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Accrual Basis

Grand County Emergency Medical Services SSD

Transaction Detail by Account

July through September 2024

Date	Name	Memo	Debit	Credit	Balance
2.4 · Travel Expense					
2.4.1 · CME Travel					
09/12/2024	Delta Airlines	Andy to Portland for new ambo	293.47		293.47
09/19/2024	Misc	Henning to Portland for new ambo	307.88		601.35
09/19/2024	Orbitz	travel insurance	19.85		621.20
09/23/2024	Jordan Hanson	Fire per diem	165.00		786.20
09/24/2024	Orbitz	room for Henning in Portland	226.82		1,013.02
09/25/2024	Misc	Hotel for REMSDAU	360.54		1,373.56
09/25/2024	Misc	new ambo pick up	228.42		1,601.98
Total 2.4.1 · CME Travel			1,601.98	0.00	1,601.98
2.4.2 · CME Meals					
09/01/2024	Maggie Nielsen	Fire per diem	1,329.25		1,329.25
09/01/2024	Todd Bogan	Fire per diem	1,043.75		2,373.00
09/11/2024	Amra Hubbard-Harrison	Fire per diem - reimbursed by fire	501.50		2,874.50
09/11/2024	Aubrie Wood	fire per diem - to be reimbursed by fire	188.25		3,062.75
Total 2.4.2 · CME Meals			3,062.75	0.00	3,062.75
2.4.3 · CME Seminars					
07/11/2024	Utah Department of Health	Vowles Training Officer and Course Coordinator training	150.00		150.00
Total 2.4.3 · CME Seminars			150.00	0.00	150.00
2.4.4 · CME Lodging					
07/16/2024	Holiday Inn	Andy lodging	212.29		212.29
08/23/2024	Misc	Fire	119.97		332.26
08/27/2024	Misc	Fire	128.61		460.87
09/24/2024	Holiday Inn	Andy lodging	150.82		611.69
09/25/2024	Airbnb	Lodging for crew working Redbull Rampage	1,502.24		2,113.93
Total 2.4.4 · CME Lodging			2,113.93	0.00	2,113.93
Total 2.4 · Travel Expense			6,928.66	0.00	6,928.66
2.5 · Allowance for Uncollectible					
07/31/2024		FPSC July 24	273,641.27		273,641.27
07/31/2024		July 24		2,683.00	270,958.27
08/31/2024		Aug 24		6,549.00	264,409.27
09/30/2024		Sept 24		1,144.00	263,265.27
09/30/2024		FPSC Sept 24	110,828.89		374,094.16
Total 2.5 · Allowance for Uncollectible			384,470.16	10,376.00	374,094.16

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Accrual Basis

Grand County Emergency Medical Services SSD
Transaction Detail by Account
 July through September 2024

Date	Name	Memo	Debit	Credit	Balance
3.1 · Capital Assets					
3.1.2 · Capital Equipment					
08/01/2024	Stryker Sales Corporation	New ambo cotts	120,384.56		120,384.56
08/01/2024	Stryker Sales Corporation	trade in towards new cotts		2,500.00	117,884.56
09/18/2024	Braun Northwest Inc	Ambulance down payment	100,000.00		217,884.56
Total 3.1.2 · Capital Equipment			220,384.56	2,500.00	217,884.56
Total 3.1 · Capital Assets			220,384.56	2,500.00	217,884.56
Bank Service Charges					
07/05/2024	First Professional Services Corporation	CC fees	120.22		120.22
07/05/2024	Merchant Services - V	Monthly Fees - June 2024	45.00		165.22
07/12/2024	First Professional Services Corporation	CC fees	98.44		263.66
07/19/2024	First Professional Services Corporation	CC fees	213.35		477.01
07/26/2024	First Professional Services Corporation	CC fees	139.45		616.46
08/02/2024	First Professional Services Corporation	CC fees	66.30		682.76
08/05/2024	Merchant Services - V	Monthly Fees - July 2024	51.00		733.76
08/09/2024	First Professional Services Corporation	CC fees	76.60		810.36
08/16/2024	First Professional Services Corporation	CC fees	58.59		868.95
08/23/2024	First Professional Services Corporation	CC fees	309.53		1,178.48
08/30/2024	First Professional Services Corporation	CC fees	96.38		1,274.86
09/05/2024	Merchant Services - V	Monthly Fees - Aug 2024	51.00		1,325.86
09/06/2024	First Professional Services Corporation	CC fees	185.92		1,511.78
09/13/2024	First Professional Services Corporation	CC fees	164.44		1,676.22
09/20/2024	First Professional Services Corporation	CC fees	163.94		1,840.16
09/27/2024	First Professional Services Corporation	CC fees	248.09		2,088.25
Total Bank Service Charges			2,088.25	0.00	2,088.25
TOTAL			777,882.06	13,387.16	764,494.90

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Accrual Basis

Grand County Emergency Medical Services SSD

Transaction Detail by Account

July through September 2024

Date	Name	Memo	Debit	Credit	Balance
2.1 · Salaries and Benefits					
2.1.1 · Salaries					
07/09/2024		-MULTIPLE-	68,490.18		68,490.18
07/09/2024		To reduce for OT and event pay		16,284.59	52,205.59
07/23/2024		-MULTIPLE-	73,170.93		125,376.52
07/23/2024		To reduce for OT		19,535.91	105,840.61
08/06/2024		-MULTIPLE-	81,021.86		186,862.47
08/06/2024		To reduce for OT and fire		31,924.85	154,937.62
08/20/2024		-MULTIPLE-	86,549.19		241,486.81
08/20/2024		To reduce for OT and fire		38,946.53	202,540.28
09/04/2024		-MULTIPLE-	85,989.36		288,529.64
09/04/2024		To reduce for OT, events and fire		35,477.14	253,052.50
09/17/2024		-MULTIPLE-	81,927.21		334,979.71
09/17/2024		To reduce for cell phone, OT, events and fire		32,812.55	302,167.16
Total 2.1.1 · Salaries			477,148.73	174,981.57	302,167.16
2.1.1.1 · Salaries Fire					
08/06/2024		Fire	5,355.00		5,355.00
08/20/2024		Fire	7,361.00		12,716.00
09/04/2024		Fire	5,454.00		18,170.00
09/17/2024		Fire	4,624.00		22,794.00
Total 2.1.1.1 · Salaries Fire			22,794.00	0.00	22,794.00
2.1.2 · Overtime					
07/09/2024		Overtime	15,487.11		15,487.11
07/23/2024		Overtime	19,535.91		35,023.02
08/06/2024		OT	17,315.60		52,338.62
08/20/2024		OT	16,051.40		68,390.02
09/04/2024		OT	17,860.30		86,250.32
09/17/2024		OT	15,846.87		102,097.19
Total 2.1.2 · Overtime			102,097.19	0.00	102,097.19
2.1.2.1 · Fire Overtime					
08/06/2024		Fire OT	9,254.25		9,254.25
08/20/2024		Fire OT	15,184.13		24,438.38
09/04/2024		Fire OT	11,321.63		35,760.01
09/17/2024		Fire OT	11,245.50		47,005.51
Total 2.1.2.1 · Fire Overtime			47,005.51	0.00	47,005.51

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Accrual Basis

Grand County Emergency Medical Services SSD
Transaction Detail by Account
 July through September 2024

Date	Name	Memo	Debit	Credit	Balance
2.1.4 · Benefits					
07/10/2024	Health Equity	PR ending 7.7.24	2,361.03		2,361.03
07/10/2024	Utah State Retire	PR ending 7.7.24	9,459.20		11,820.23
07/16/2024	SelectHealth	Aug 24	10,628.46		22,448.69
07/16/2024	PEHP Long-Term Disability	PR 7/8 and 7/21	532.76		22,981.45
07/20/2024	PEHP Group Insurance	1275	220.56		23,202.01
07/23/2024	Utah State Retire	PR ending 7.21.24	9,765.44		32,967.45
07/23/2024	Health Equity	PR ending 7.21.24	2,337.33		35,304.78
08/07/2024	Health Equity	PR ending 8.4.24	2,189.56		37,494.34
08/07/2024	Utah State Retire	PR ending 8.4.24	9,748.68		47,243.02
08/20/2024	PEHP Long-Term Disability	PR 8/4 and 8/18	530.21		47,773.23
08/20/2024	PEHP Group Insurance	1275	194.08		47,967.31
08/21/2024	Health Equity	PR ending 8.18.24	2,302.71		50,270.02
08/21/2024	Utah State Retire	PR ending 8.18.24	9,257.83		59,527.85
08/22/2024	SelectHealth	September 24	11,340.76		70,868.61
09/06/2024	Health Equity	PR ending 9.1.24	2,143.09		73,011.70
09/06/2024	Utah State Retire	PR ending 9.1.24	9,865.54		82,877.24
09/18/2024	Health Equity	PR ending 9.15.24	2,158.89		85,036.13
09/19/2024	Utah State Retire	PR ending 9.15.24	12,039.28		97,075.41
09/19/2024	SelectHealth	October 2024	13,175.50		110,250.91
09/29/2024	PEHP Long-Term Disability	PR 9/1, 9/15, 9/29	830.46		111,081.37
Total 2.1.4 · Benefits			111,081.37	0.00	111,081.37
2.1.5 · Taxes					
07/09/2024		ER	5,525.36		5,525.36
07/23/2024		ER	5,845.89		11,371.25
08/06/2024		ER	6,454.39		17,825.64
08/20/2024		ER	6,896.89		24,722.53
09/04/2024		ER	6,873.24		31,595.77
09/17/2024		ER	6,550.87		38,146.64
Total 2.1.5 · Taxes			38,146.64	0.00	38,146.64
2.1.6 · Event Pay					
07/09/2024		Event Pay	797.48		797.48
09/04/2024		event pay	841.21		1,638.69
09/17/2024		event pay	746.18		2,384.87
Total 2.1.6 · Event Pay			2,384.87	0.00	2,384.87
Total 2.1 · Salaries and Benefits			800,658.31	174,981.57	625,676.74
TOTAL			800,658.31	174,981.57	625,676.74

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Accrual Basis

Grand County Emergency Medical Services SSD
Profit & Loss
 July through September 2024

	Jul - Sep 24
Ordinary Income/Expense	
Income	
1.1 · Charges for Services	
1.1.17 · Ambulance Services	
1.1.20 · Medicare contractual write off	-245,114.39
1.1.19 · Medicaid contractual write off	-56,483.36
1.1.18 · Private contracutal write off	-78,705.28
1.1.17 · Ambulance Services - Other	943,911.29
Total 1.1.17 · Ambulance Services	563,608.26
1.1.1 · Private Insurance	
1.1.14 · Contractual Write Off-Private I	-3.00
Total 1.1.1 · Private Insurance	-3.00
1.1.10 · CPR Training	3,754.11
1.1.13 · Medicare	
1.1.16 · Contactual Write Off - Medicare	20.00
Total 1.1.13 · Medicare	20.00
1.1.2 · Medicaid	
1.1.15 · Contactual Write Off - Medicaid	947.00
Total 1.1.2 · Medicaid	947.00
1.1.3 · Collections	14,762.70
1.1.4 · Commercial Services	149,945.82
1.1.6 · Interest	3,751.66
1.1.8 · Donations	1,045.00
Total 1.1 · Charges for Services	737,831.55
1.2 · Sales Tax	429,011.06
1.3 · PILT / ML Contribution	178,237.00
1.4 · Grants	
1.4.1 · State EMS Grant	92,188.00
Total 1.4 · Grants	92,188.00
1.7 · Contribution from Other Entity	155,000.00
Total Income	1,592,267.61

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Accrual Basis

Grand County Emergency Medical Services SSD
Profit & Loss
 July through September 2024

	Jul - Sep 24
Expense	
2.1 · Salaries and Benefits	
2.1.1 · Salaries	302,167.16
2.1.1.1 · Salaries Fire	22,794.00
2.1.2 · Overtime	102,097.19
2.1.2.1 · Fire Overtime	47,005.51
2.1.4 · Benefits	111,081.37
2.1.5 · Taxes	38,146.64
2.1.6 · Event Pay	2,384.87
Total 2.1 · Salaries and Benefits	625,676.74
2.2 · Maintenance & Operations	
2.2.1 · Subscriptions & Memberships	10,722.34
2.2.10 · Insurance Billing Contract	31,266.30
2.2.11 · Professional Fees	
22.11.2 · IT Contracting	7,429.40
22.11.4 · Payroll	2,253.70
22.11.5 · Miscellaneous	
Mental Health	4,575.00
22.11.5 · Miscellaneous - Other	8,265.34
Total 22.11.5 · Miscellaneous	12,840.34
22.11.6 · Professional Fees Other (EM)	8,206.20
Total 2.2.11 · Professional Fees	30,729.64
2.2.13 · Billing Refund Requests	7,238.33
2.2.14 · Cell Phone Allowance	700.00
2.2.15 · Special Dept Supplies/Uniforms	
Employee Recognition	100.10
Uniform allowance	1,071.98
Uniforms	6,927.43
2.2.15 · Special Dept Supplies/Uniforms - Other	217.00
Total 2.2.15 · Special Dept Supplies/Uniforms	8,316.51
2.2.16 · Medical Supplies	24,196.12
2.2.17 · Non Medical Supplies	108.19
2.2.19 · Inventory	7,322.57
2.2.20 · Rent Expense	330.00
2.2.3 · Travel Transfers	962.04
2.2.4 · Office Supplies	657.53
2.2.6 · Equipment Maintenance & Supply	5,113.91
2.2.7 · Building Maintenance	4,904.00

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Accrual Basis

Grand County Emergency Medical Services SSD

Profit & Loss

July through September 2024

	Jul - Sep 24
2.2.8 · Utilities	
2.2.8.1 · Water & Sewer	241.17
2.2.8.2 · Garbage	351.00
2.2.8.3 · Power	4,730.31
2.2.8.4 · Gas	120.99
2.2.8.5 · Telephone & Internet	2,800.28
2.2.8 · Utilities - Other	240.00
Total 2.2.8 · Utilities	8,483.75
2.2.9 · Automobile Expense	
2.2.9.1 · Fuel	15,058.01
2.2.9.3 · Repairs & Maintenance	15,010.36
Total 2.2.9 · Automobile Expense	30,068.37
Total 2.2 · Maintenance & Operations	171,119.60
2.3 · Education	
2.3.1 · Local Training	3,462.40
2.3.2 · Local Training Meals	841.78
2.3 · Education - Other	750.00
Total 2.3 · Education	5,054.18
2.4 · Travel Expense	
2.4.1 · CME Travel	1,601.98
2.4.2 · CME Meals	
Mental Health Meals	253.00
2.4.2 · CME Meals - Other	3,062.75
Total 2.4.2 · CME Meals	3,315.75
2.4.3 · CME Seminars	150.00
2.4.4 · CME Lodging	
Mental Health Lodging	1,326.00
2.4.4 · CME Lodging - Other	2,113.93
Total 2.4.4 · CME Lodging	3,439.93
Total 2.4 · Travel Expense	8,507.66
2.5 · Allowance for Uncollectible	374,094.16

Grand County Emergency Medical Services SSD
Profit & Loss
July through September 2024

	Jul - Sep 24
3.1 · Capital Assets	
3.1.2 · Capital Equipment	217,884.56
Total 3.1 · Capital Assets	217,884.56
Total Expense	1,402,336.90
Net Ordinary Income	189,930.71
Other Income/Expense	
Other Expense	
Bank Service Charges	2,088.25
Total Other Expense	2,088.25
Net Other Income	-2,088.25
Net Income	187,842.46

Agenda Summary
Grand County Emergency Medical Services SSD
November 19, 2024
Agenda Item #5b

Title:	Proposed 2025 District Fee Schedule
Presenter:	Andy Smith, Executive Director
Summary:	The District fee schedule was last adjusted in 2019 and 2023. We are recommending updates to specific fees for 2025 to reflect operational costs and align with current rates. 1. American Heart Association (AHA) Training Center Fees: ○ As the designated AHA Training Center for the region, GCEMS supports multiple organizations by processing their paperwork and issuing certification cards for CPR and first aid courses. ○ Historically, we have priced certification cards at the exact cost charged by AHA. However, this does not account for the administrative effort involved in reviewing rosters and processing certifications from other agencies. ○ We are proposing modest fee increases to cover these additional administrative costs, ensuring sustainability while continuing to provide high-quality services to the community. 2. Transport Billing Costs: ○ We recommend updating our transport billing rates to match the current State of Utah rates.
Fiscal Impacts:	The proposed adjustments are expected to generate a small increase in revenue, helping to better align fees with the actual costs of providing services.
Recommended Motion:	"I move to approve the proposed 2025 District Fee Schedule and schedule a public hearing for December 5 th at 6 p.m."
Process:	If approved: • A public hearing will be scheduled and publicized on the Utah Public Notice Website and in a locally circulated newspaper. • Notice will be provided at least seven days prior to the public hearing, which will take place after 6 p.m.
Attachments:	Proposed 2025 District Fee Schedule

Grand County Emergency Medical Services Special Service District

Fee Schedule

Adopted ~~01/01/2025~~ ~~05/16/2023~~

EMS Response and Transport Fees

Grand County Emergency Medical Services SSD will charge at the allowable state mandated rates, these rates are set by the state and may change annually following the state fiscal year. Pursuant to Utah Code Annotated Title ~~5326-2d8a~~ ~~5403~~ and Administrative Rule ~~R911426~~ ~~8-200~~ the allowable ambulance rates beginning July 1, 202~~42~~ are as follows:

Base Rates:

Ground Ambulance	\$	1,000.00 <u>1,176.11</u>
Advanced EMT Ground Ambulance	\$	1,320.00 <u>1,552.68</u>
Paramedic Ground Ambulance	\$	1,930.00 <u>2,270.22</u>

Mileage Rates:

The standard mileage rate is \$~~42.2438-75~~ per mile or a fraction thereof. In all cases, mileage shall be computed from the point of pick-up to the point of patient delivery.

Fuel fluctuation rate changes may be granted when diesel fuel exceeds 5.10 per gallon or when gasoline exceeds 4.25 per gallon as invoiced; a surcharge of 0.25 per mile traveled may be assessed.

An off-road rate may be charged when an ambulance is required to travel for ten miles or more on unpaved roads. A surcharge of 1.50 per mile may be assessed.

Supplies and Medications:

A licensed ambulance provider may charge for supplies and for providing supplies, medications, and administering medications used on any response if (1) supplies and medication are priced fairly and competitively, (2) the individual does not refuse service, and (3) the licensed personnel for the licensed ambulance provider assess or treat the individual.

EMS Stand-by Fees

	Hourly rate	Minimum hours
Ambulance	\$ 225.00	3
Quick Response Vehicle	\$ 125.00	3
Motorcycle	\$ 70.00	3
Bicycle	\$ 70.00	3
Supervisor (IC)	\$ 125.00	3
Specialty Response Unit (SRU) (Ropes, Off Road, Etc.)	\$ +30.00	3

Hours are calculated from the time the unit leaves the station to the time the unit returns and is in service. Lunch breaks, or other pauses in service of less than four hours will be charged at the standard stand-by rate. Ambulances include 2 providers with at least one provider being ALS (advanced life support). If a patient requires transport from a stand-by event, they will be billed at the regular ambulance transport fee rate. Quick Response Vehicle will include 1 provider with BLS (basic life support) or ALS (advanced life support) based on need and availability. A supervisor will be required on any event with more than 3 EMS resources. A \$200.00 non-refundable deposit is required fourteen days prior to event coverage, anything scheduled within fourteen days of the date is an extra \$100 non-refundable deposit. Cancellation fees apply to any event canceled with less than 48 hours' notice. Overnight services will be subject to a surcharge. 501C-3's based out of Grand County Utah may be eligible for a 10% discount.

Education Fees

AHA Course and Training center fees

ACLS course	\$	250.00 <u>275.00</u>
ACLS update course	\$	180.00 <u>195.00</u>
BLS course	\$	60.00 <u>75.00</u>
Heartsaver CPR/AED	\$	60.00 <u>75.00</u>
Heartsaver First Aid	\$	60.00 <u>75.00</u>
Heartsaver CPR/AED & First Aid	\$	90.00 <u>125.00</u>
Skills Test	\$	40.00 <u>50.00</u>
Offsite Training Fee	\$	250.00 <u>350.00</u>

Classes include course material and certification card. Classes taught offsite will also be subject to a site fee based on distance and travel time. We use GSA rates starting after 10 miles from our station.

Fees for Training Sites

ACLS cards	\$	10.00 <u>15.00</u>
BLS cards	\$	8.00 <u>12.00</u>
Heartsaver CPR&AED cards	\$	20.00 <u>25.00</u>
Heartsaver CPR/AED & FA cards	\$	20.00 <u>25.00</u>

Fees include the training center verifying records and issuing the training site instructor e-cards for their distribution

Agenda Summary
Grand County Emergency Medical Services SSD
November 19, 2024
Agenda Item #5c

Title:	Approval of Resolution #2024-11-19-01 Requesting admission into the Firefighter's Retirement System
Presenter:	Administrative Coordinator Jennifer Williams
Summary:	Two years ago, at the request of several EMS providers across the state, the legislature made it possible for non-fire-affiliated EMS departments to join Utah's Firefighter Retirement System. As with any new program, the system had some initial challenges that needed to be addressed. We chose to wait and observe how it evolved and whether any significant legislative changes would occur. At this time, we are recommending that the District elect to join the Firefighter Retirement System. This transition offers substantial benefits to our employees, particularly the ability to retire after 25 years of service instead of the current 35-year eligibility requirement. This change does come with an increased cost. Our retirement contribution rate would rise from 15.19% to 18.81%. I recommend that the District cover the entire contribution to ensure the program's success and provide maximum benefit to our employees. To help offset the additional expense, I propose adjusting our planned COLA increase from 2.5% to 1.5%, a modification reflected in the 2025 budget I will present later. This recommendation prioritizes both employee retention and fiscal responsibility, ensuring that we remain competitive as an employer while managing costs effectively
Fiscal Impacts:	\$56,892.64 for 25'
Recommended Motion:	"I move to approve the resolution #2024-11-19-01for requesting admission to the Firefighter's Retirement System."
Process:	
Attachments:	Resolution Requesting Admission to the Firefighter's Retirement system #2024-11-19-1

RESOLUTION 2024-11-19-01
Grand County Emergency Medical Services Special Service District

A RESOLUTION REQUESTING ADMISSION TO THE FIREFIGHTERS
RETIREMENT SYSTEM

WHEREAS, Grand County Emergency Medical Services Special Service District is authorized to employ public safety personnel on a full-time basis; and

WHEREAS, it is in the public interest to provide benefits authorized by Utah state law for the public safety personnel by the District; and

WHEREAS, it is the intent of the District Board to approve and authorize coverage under Firefighters Retirement Systems for Grand County Emergency Medical Services Special Service District emergency medical services personnel.

NOW THEREFORE, be it resolved by the District Board of Grand County Emergency Medical Services District, that the Executive Director is authorized to undertake all of the necessary actions to enroll the District in the benefit programs of the Firefighters Retirement Systems offered by Utah Retirement Systems, including the retirement coverage and death benefit coverage for qualified employees under the laws and regulations of the Utah Retirement Systems.

ADOPTED by the Grand County Emergency Medical Services Special Service District Board, this 19 day of November, 2024.

Grand County Emergency Medical Services Special Service District

VOTING:

Elizabeth Tubbs	Yea	___	No	___
Jim Webster	Yea	___	No	___
Jason Taylor	Yea	___	No	___
Rani Derasary	Yea	___	No	___
Taryn Kay	Yea	___	No	___
Lionel Weeks	Yea	___	No	___
Evan Clapper	Yea	___	No	___

Elizabeth Tubbs, Chair

ATTEST:

Amanda Turner, Clerk

Agenda Summary
Grand County Emergency Medical Services SSD
November 19, 2024
Agenda Item #5e

Title:	2025 Annual Board Meeting Schedule
Presenter:	Vice Chair, Jim Webster
Summary:	To discuss and approve the annual board meeting schedule for 2025.
Fiscal Impacts:	\$0.00
Recommended Motion:	"I move to approve the annual board meeting schedule for 2025."
Process:	Once dates have been set Mandy will send the dates to both the County and State for public posting
Attachments:	Previous public meeting posting



NOTICE IS HEREBY GIVEN of the **2023** regularly scheduled meetings for the Grand County Emergency Medical Services Special Service District. Meetings will be held the third Tuesday of every other month, from 9:00 a.m. – 11:00 a.m. with the exception of January meeting being held on the 10th and November meeting being held on the 28th. All meetings will be held at the Grand County Emergency Medical Services Special Service District building, located at 520 East 100 North, Moab, Utah. Due to COVID-19 some meetings may be held electronically. Meeting dates, times, and location are subject to change.

Posted by: _____

Date: _____ Time: _____

Agenda Summary
Grand County Emergency Medical Services SSD
November 19, 2024
Agenda Item #5f

Title:	Ratification of Chair, Vice Chair, and Treasurer signature on letter to Grand County Commission pertaining to financial needs of GCEMS
Presenter:	Executive Direction, Andy Smith
Summary:	To encourage the Commission to consider our request for Transient Room Tax (TRT) funds, I drafted a letter outlining the needs of our organization and detailing the history of the District's requests for TRT allocations. This letter was distributed via email to all Commissioners for their review and consideration.
Fiscal Impacts:	\$0.00
Recommended Motion:	"I move to ratify the Chair, Vice Chair, and Treasurers signature on the attached letter to the Grand County Commission dated November 13th, 2024."
Process:	
Attachments:	Letter to Grand County Commission.



**GRAND COUNTY EMERGENCY MEDICAL SERVICES
SPECIAL SERVICE DISTRICT**

**520 East 100 North
Moab, Utah 84532**

Phone: (435) 259-1301

Fax: (435) 414-8026

To: Grand County Commission
Subject: 2025 Funding allocation request
Date: November 13th, 2024

Dear Grand County Commission Members,

We are reaching out to renew our request for Transient Room Tax (TRT) fund allocations in the 2025 budget year. We recognize that deciding how to allocate these limited funds is a complex task, with many critical needs across our community.

The Grand County EMS District is currently facing significant financial challenges. Between 2019 and 2023, our operational costs rose by 43%, driven by increases in fuel, supplies, and insurance. Unfortunately, we do not foresee any relief from these rising costs.

Our mission is to provide high-quality prehospital emergency medical care to all residents and visitors in Grand County. However, without additional funding, we may have to limit our response availability, potentially impacting the level of service we can provide. Although our overall call volume has shown a slight decline, we have seen a marked increase in the complexity of cases, interfacility transports, and especially backcountry rescues. In 2024 alone, we have already responded to 25% more backcountry calls than in all of 2023.

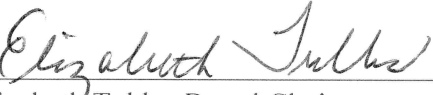
Since the EMS District's formation, we have requested TRT mitigation funds to help cover the many tourism-driven expenses we incur. The original plan approved by the Commission, which established EMS as a separate district, anticipated that TRT funds would play a role in supporting the EMS service. Yet, to date, none of our TRT funding requests have been fulfilled. The Commission acknowledged in 2018 that TRT funds would be essential to the department's financial viability.

To sustain our essential, life-saving service, we are requesting \$350,338 in TRT funding for the coming year. This support will allow us to continue meeting the urgent needs of our community and its visitors.

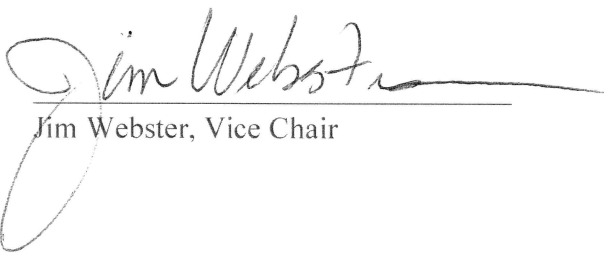
Thank you for your consideration of this request and for your commitment to the safety and well-being of all who rely on Grand County EMS.

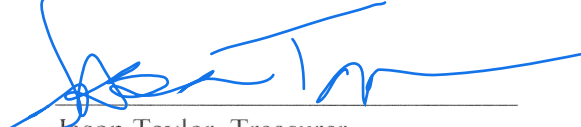
Regards,

Grand County EMS SSD


Elizabeth Tubbs, Board Chair


Andy Smith, Executive Director


Jim Webster, Vice Chair


Jason Taylor, Treasurer