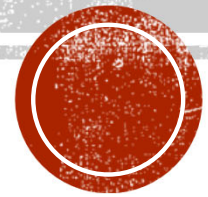
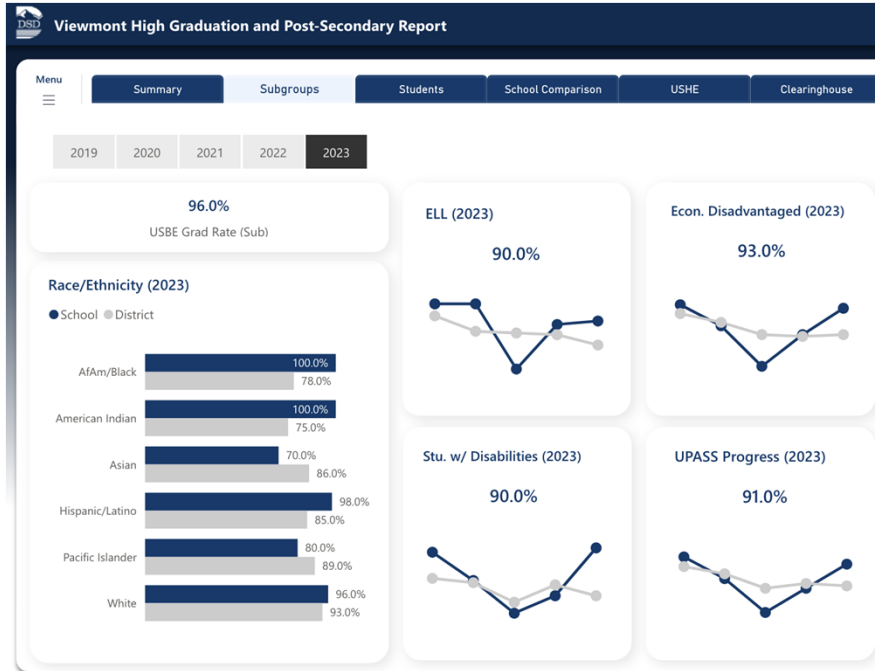


VIEWMONT HIGH SCHOOL

Land Trust Plan 2024-2025

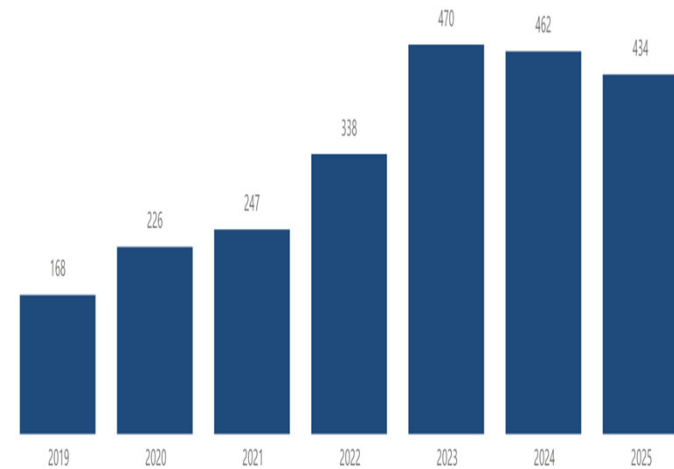


DATA POINTS



Percentage of students with home release

What is the number of students with ≥ 1 Home Release periods over time?



GOAL #1 - GRADUATION RATE

Goal Statement Viewmont High School will maintain a 96% whole school graduation rate:

- Increase the graduation rate for multilingual learners by two percent, from 90% to 92%;
- Increase the graduation rate of students with disabilities (IEPs) by two percent, from 90% to 92%, and increase
- Increase the graduation rate of students with economical disadvantages by two percent, from 93% to 95% as measured by graduation rates for each subgroup in 2025 compared to 2024.





GOAL #1 – ACTION STEPS: MULTILINGUAL LEARNERS

The MLL (Multi-Lingual Language) teacher assistant's contract will be increased from part time to full time to provide targeted interventions for our multilingual learners.



GOAL #1 — ACTION STEPS: ECONOMICALLY DISADVANTAGED

- The Valhalla Center supports students with food, clothing, laundry, etc.
- 5.9-hour academic coach will be hired to assist students with academic support in the Valhalla Center (Teen Center). This support will be coordinated with the students' counselor and teachers.



GOAL #1 — ACTION STEPS: STUDENTS WITH DISABILITIES/IEP

Hired an additional .5 Special Education teacher to lower case load and provided additional co-taught core classes (biology and math). This also provides more targeted intervention in applied English classes.



GOAL #1 — ACTION STEPS: ALL STUDENTS

- Provide two credit recovery periods (Base Camp). These courses allow students to recover credits needed for graduation. Teachers will be paid a productivity.
- An instructional coach will assist teachers using training and support from the High Reliability Schools Framework. The instructional coach will design and support training in collaboration, teaching strategies, and educational technology tools for instruction.



GOAL #1 - EXPENSES

- Additional special education teacher (.5) - \$45,000
- Additional hours for MLL teacher assistant - \$25,000
- Academic Coach - \$17,000
- Instructional coach/mentor teacher - \$12,000
- Productivity Periods (Base Camp) - \$10,000



A woman with dark hair, wearing a white hoodie with black horizontal stripes, is leaning over a student with long brown hair tied in pigtails. They are in a classroom setting with desks and chairs visible in the background. A semi-transparent grey banner with a starry pattern is overlaid across the middle of the image.

GOAL #1 — ACADEMIC COACH





GOAL #1 — INSTRUCTIONAL COACH



GOAL #2 — COLLEGE AND CAREER

- Viewmont High will increase the number of students enrolled in CTE (Career and Technical Education) courses by two percent as measured by number of seats filled in CTE courses in 2025 compared to 2024 (Enrollment up 2.9%).
- Fill all sections and obtain a 90% student pass rate for college credit.



GOAL #2 – ACTION PLAN

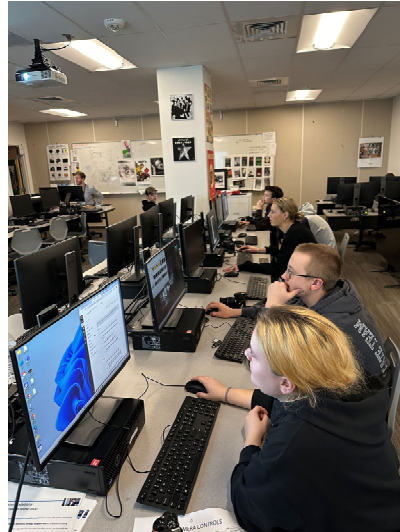
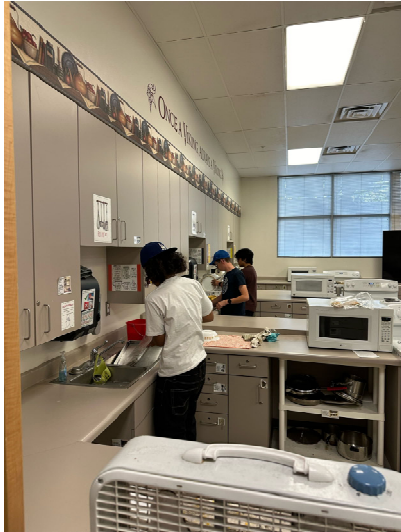
- Increase the number of students enrolled in and receiving credit for rigorous, college-level courses by offering Audio Essentials 1 & 2, Video Productions 1 & 2, TV Broadcasting 1 & 2, Engineering and Robotics.
- Maintain current enrollment and recruit additional students to these courses from our feeder junior high schools, in the current classes, and via the College and Career Readiness Conferences.
- Student requests to take family and consumer science courses has drastically increased. To meet the number of requests for these courses, four productivities will be funded to pay teachers to teach four additional sections of family and consumer science courses.



GOAL #2 — EXPENSES

- CTE Teacher – Audio/Video Broadcasting (.5) - \$45,000
- CTE Teacher – Engineering/Robotics/Electronics (.5) - \$45,000
- Four (4) productivity periods for additional CTE courses (FACS/CE Commercial Photography) - \$36,000





GOAL #2 – INCREASE CTE ENROLLMENT

