

NOTICE OF BUDGET PUBLIC HEARING SNYDERVILLE BASIN CEMETERY DISTRICT

The SNYDERVILLE BASIN CEMETERY DISTRICT is holding its Budget Public Hearing on December 5, 2024, at 6pm at the Richins Auditorium at 1885 W. Ute Boulevard, Park City, Utah 84098.

Members of the Cemetery District may attend by electronic means, using Zoom (phone or video). Such members may fully participate in the proceedings as if physically present. Members of the public with questions, comments, or needing special accommodations pursuant to the Americans with Disabilities Act regarding this meeting may contact Amy Jones at 435-336-3042. The Zoom (phone or video) link to this Public Hearing is:

<https://summitcountyut.zoom.us/j/92349427335>

Agenda For the Budget Public Hearing

1. Call to order and roll call.
2. Public hearing and possible adoption of Resolution SBCD 2024-04, a Budget Resolution of the SBCD 2025 Budget. The link to the Cemetery's Tentative Budget for Calendar Year 2025 is:
<https://www.summitcountyutah.gov/DocumentCenter/View/24324/Snyderville-Basin-Cemetery-District-2025-Tentative-Budget>

3. Adjournment

All concerned citizens are invited to a public hearing on the Budget.

PUBLIC HEARING

Date/Time: 12/5/24 6:00PM
Location Richins Auditorium
1884 W. Ute Boulevard
Park City, Utah 84098

TENTATIVE BUDGET - 2025

Capital Expenditures

Land Acquisition	
Master Plan Consultant	20000
Survey/Design/Engineering	25000
Permitting	10000
Site Prep and Improvements	300000
Contingency	40000
Total Capital Outlay	395000

Operating Income/Expense

Fixed Income

Property Tax Revenues	495000
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Variable Income

Plot Sales - At Need	
Plot Sales - Pre Need	
Niche Sales - At Need	
Niche Sales - Pre Need	
Vault/Liner Sales	
Other Merchandise Sales	
Interment Fees	

Total Variable Income

TOTAL INCOME	495000
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Expenses

Office Rent	
Admin/Staff	
Grounds/Facility Maintenance	
Office Expense/Supplies	
Interest on Line of Credit	15000
Marketing/Communications	20000
Legal	15000
Accounting/Audit	8000
Utilities	5000

Insurance	10000
Miscellaneous	25000
Deposit to Reserve	2000

Variable Expenses

Cost of Goods Sold

Backhoe Services

TOTAL OPERATING EXPENSE	100000
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TOTAL REVENUE	495000
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TOTAL CASH OUTLAY	495000
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RESOLUTION SB CD 2024-04

A BUDGET RESOLUTION OF THE SNYDERVILLE BASIN CEMETERY DISTRICT

2025 BUDGETS

WHEREAS, pursuant to Utah Code § 17B-1-610, on December 5, 2024, the Board of Trustees of the Snyderville Basin Cemetery District held a properly noticed public hearing for the following 2025 budgets: Operating Fund, Capital Fund, and Debt Service Fund; and,

WHEREAS, the Board of Trustees of the Snyderville Basin Cemetery District finds that it is in the best interests of the Snyderville Basin Cemetery District to adopt the 2025 budgets of the following: Operating Fund, Capital Fund, and Debt Service Fund;

NOW THEREFORE, BE IT RESOLVED, pursuant to Utah Code § 17B-1-614, the Board of Trustees of the Snyderville Basin Cemetery District hereby adopts the 2025 budgets, as shown herein:

2025

2025 Operating Budget Revenue: \$495,000 Expense: \$100,000

Non-operating expenses, transfer to capital funds: (\$300,000) Change in Net Position: \$95,000

2025 Capital Budget

Revenues, transfers in from operating funds: \$300,000 Expenses: \$0

Change in net position: \$300,000

2025 Debt Service Budget

\$0

[signatures on the following page]

APPROVED, ADOPTED, AND PASSED and ordered published by the
Snyderville Basin Cemetery District Board of Trustees this 5th day of
December, 2024.

SNYDERVILLE BASIN CEMETERY DISTRICT
SUMMIT COUNTY, STATE OF UTAH

ATTEST:

By: _____
Max Greenhalgh

William Oshinsky
Secretary

APPROVED AS TO
FORM:

Ryan P.C. Stack
Deputy County Attorney

